

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT**FINAL ADOPTION
of amending and supplementary budget No 2
of the European Communities for the financial year 1990**

(90/463/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending Certain Financial Provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), and in particular Article 1 (5) thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure (2),

Having regard to the general budget of the European Communities for the financial year 1990 (3),

Having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1990 (4),

Having regard to preliminary draft amending and supplementary budget No 2 of the European Communities for the financial year 1990, submitted by the Commission,

(1) OJ No L 356, 31. 12. 1977, p. 1.

(2) OJ No L 185, 15. 7. 1988, p. 33.

(3) OJ No L 24, 29. 1. 1990, p. 3.

(4) OJ No L 62, 12. 3. 1990, p. 1.

Having regard to draft amending and supplementary budget No 2 of the European Communities for the financial year 1990, established by the Council,

Having regard to letters of amendment No 1 and No 2 to preliminary draft amending and supplementary budget No 2 for the financial year 1990, submitted by the Commission,

Having regard to the joint decision of the budgetary authority of 6 June 1990 to revise the financial perspective,

Having regard to letters of amendment No 1 and No 2 to draft amending and supplementary budget No 2 for the financial year 1990, established by the Council on 11 June 1990,

Having regard to the deliberations of the European Parliament of 13 June 1990,

Having regard to the outcome of the deliberations of the Council of 25 and 26 June 1990 on the amendments adopted by the European Parliament on 13 June 1990,

Having regard to the deliberations of the European Parliament of 11 July 1990,

Having regard to the resolution adopted by the European Parliament on 11 July 1990,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT:

Sole Article

Amending and supplementary budget No 2 of the European Communities for the financial year 1990, as annexed hereto, has been finally adopted.

Done at Strasbourg, 11 July 1990.

The President

E. BARÓN CRESPO

**AMENDING AND SUPPLEMENTARY BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1990**

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	1990 budget	Amending and supplementary budget No 2	New amount
1	Own resources	43 814 768 998	-1 655 042 969	42 159 726 029
2	Financial contributions			
	— Contributions replacing VAT own resources		—	
	— Revenue to balance the general budget		—	
3	Surpluses available			
	— Balance from previous years	1 779 000 000	+1 701 972 118	3 480 972 118
	— Own resources (EAGGF monetary reserve)	819 000 000	—	819 000 000
	— VAT own resources from corresponding financial contributions and additional resource	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	248 356 982	—	248 356 982
5	Revenue accruing from the administrative operation of the institutions	32 719 800	—	32 719 800
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	9 600 725	—	9 600 725
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	10 687 000	—	10 687 000
9	Miscellaneous revenue	2 685 000	—	2 685 000
	GRAND TOTAL	46 716 818 505	+46 929 149	46 763 747 654

TITLE 1

OWN RESOURCES

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) AND OF THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
	CHAPTER 13			
130	<i>Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) and of the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom</i>			
1300	Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the EAGGF Guarantee Section monetary reserve	28 217 837 935	- 809 903 961	27 407 933 974

TITLE 1

OWN RESOURCES

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) AND OF THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks				
130					
1300	<p><i>Former Article 130</i></p> <p>Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.</p> <p>The uniform VAT rate is 1,2557 %.</p> <p>If account is taken of the restriction of Member States' VAT bases to 55 % of gross national product and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax not including the European Agricultural Guidance and Guarantee Fund monetary reserve follows.</p> <p>The VAT resources to finance the European Agricultural Guidance and Guarantee Fund monetary reserve are entered in Item 1301.</p>				
	Member States	Actual rate	1990 budget	Amending and supplementary budget No 2	New amount
	Belgium	1,3549	910 420 000	- 29 311 195	881 108 805
	Denmark	1,3549	581 000 000	- 18 705 437	562 294 563
	Germany	1,2940	7 277 140 599	- 224 594 321	7 052 546 278
	Greece	1,3549	372 400 000	- 11 989 509	360 410 491
	Spain	1,3411	2 616 299 963	- 83 470 246	2 532 829 717
	France	1,3440	6 353 160 581	- 203 082 626	6 150 077 955
	Ireland	1,3374	204 365 120	- 6 503 618	197 861 502
	Italy	1,3549	4 725 000 000	- 152 122 532	4 572 877 468
	Luxembourg	1,3374	59 258 289	- 1 885 808	57 372 481
	Netherlands	1,3480	1 464 804 016	- 46 947 723	1 417 856 293
	Portugal	1,3374	331 998 354	- 10 565 357	321 432 997
	United Kingdom	0,7154	3 321 991 013	- 20 725 589	3 301 265 424
	Item 1300 — Total		28 217 837 935	- 809 903 961	27 407 933 974

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) AND OF THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM (cont'd)

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
130	<i>(cont'd)</i>			
1301	Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom to finance the EAGGF Guarantee Section monetary reserve		+ 1 023 989 722	1 023 989 722
	<i>Article 130 — Total</i>	28 217 837 935	+ 214 085 761	28 431 923 696
	CHAPTER 13 — TOTAL	28 217 837 935	+ 214 085 761	28 431 923 696

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) AND OF THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM (cont'd)

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<p>However, the amount actually to be paid will be limited to the amount of the transfer from Chapter 102 of Part B of the statement of expenditure of Section III 'Commission' of the general budget for the Guarantee Section monetary reserve and the corresponding refunds to the two new Member States.</p>																																																																											

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
	CHAPTER 14			
140	<i>Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom</i>			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the EAGGF Guarantee Section monetary reserve	941 572 328	-846 969 995	94 602 333

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

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1400	<p>Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof.</p> <p>The gross national product based own resources are called up only in connection with the financial compensation for the United Kingdom.</p> <p>The breakdown of payments is as follows :</p>																																																											
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Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
140	<i>(cont'd)</i>			
1401	Own resources based on gross national product pursuant to Articles 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom to finance the EAGGF Guarantee Section monetary reserve	1 022 158 735	-1 022 158 735	—
	<i>Article 140 — Total</i>	1 963 731 063	-1 869 128 730	94 602 333
	CHAPTER 14 — TOTAL	1 963 731 063	-1 869 128 730	94 602 333
	Title 1 — Total	43 814 768 998	-1 655 042 969	42 159 726 029

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM (cont'd)

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140	<i>(cont'd)</i>																																																												
1401	<p>Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof.</p> <p>As the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve is now included with value added tax own resources, there is no longer any need to enter gross national product based own resources here.</p>																																																												
	<table border="1"> <thead> <tr> <th data-bbox="174 707 736 801">Member States</th> <th data-bbox="743 707 982 801">1990 budget</th> <th data-bbox="982 707 1221 801">Amending and supplementary budget No 2</th> <th data-bbox="1221 707 1459 801">New amount</th> </tr> </thead> <tbody> <tr> <td data-bbox="174 801 736 846">Belgium</td> <td data-bbox="743 801 982 846">30 789 191</td> <td data-bbox="982 801 1221 846">— 30 789 191</td> <td data-bbox="1221 801 1459 846">—</td> </tr> <tr> <td data-bbox="174 846 736 880">Denmark</td> <td data-bbox="743 846 982 880">20 749 237</td> <td data-bbox="982 846 1221 880">— 20 749 237</td> <td data-bbox="1221 846 1459 880">—</td> </tr> <tr> <td data-bbox="174 880 736 913">Germany</td> <td data-bbox="743 880 982 913">249 303 199</td> <td data-bbox="982 880 1221 913">— 249 303 199</td> <td data-bbox="1221 880 1459 913">—</td> </tr> <tr> <td data-bbox="174 913 736 947">Greece</td> <td data-bbox="743 913 982 947">12 784 207</td> <td data-bbox="982 913 1221 947">— 12 784 207</td> <td data-bbox="1221 913 1459 947">—</td> </tr> <tr> <td data-bbox="174 947 736 981">Spain</td> <td data-bbox="743 947 982 981">78 885 030</td> <td data-bbox="982 947 1221 981">— 78 885 030</td> <td data-bbox="1221 947 1459 981">—</td> </tr> <tr> <td data-bbox="174 981 736 1014">France</td> <td data-bbox="743 981 982 1014">195 377 494</td> <td data-bbox="982 981 1221 1014">— 195 377 494</td> <td data-bbox="1221 981 1459 1014">—</td> </tr> <tr> <td data-bbox="174 1014 736 1048">Ireland</td> <td data-bbox="743 1014 982 1048">6 001 661</td> <td data-bbox="982 1014 1221 1048">— 6 001 661</td> <td data-bbox="1221 1014 1459 1048">—</td> </tr> <tr> <td data-bbox="174 1048 736 1081">Italy</td> <td data-bbox="743 1048 982 1081">183 329 550</td> <td data-bbox="982 1048 1221 1081">— 183 329 550</td> <td data-bbox="1221 1048 1459 1081">—</td> </tr> <tr> <td data-bbox="174 1081 736 1115">Luxembourg</td> <td data-bbox="743 1081 982 1115">1 740 259</td> <td data-bbox="982 1081 1221 1115">— 1 740 259</td> <td data-bbox="1221 1081 1459 1115">—</td> </tr> <tr> <td data-bbox="174 1115 736 1149">Netherlands</td> <td data-bbox="743 1115 982 1149">46 259 643</td> <td data-bbox="982 1115 1221 1149">— 46 259 643</td> <td data-bbox="1221 1115 1459 1149">—</td> </tr> <tr> <td data-bbox="174 1149 736 1182">Portugal</td> <td data-bbox="743 1149 982 1182">9 749 910</td> <td data-bbox="982 1149 1221 1182">— 9 749 910</td> <td data-bbox="1221 1149 1459 1182">—</td> </tr> <tr> <td data-bbox="174 1182 736 1216">United Kingdom</td> <td data-bbox="743 1182 982 1216">187 189 354</td> <td data-bbox="982 1182 1221 1216">— 189 189 354</td> <td data-bbox="1221 1182 1459 1216">—</td> </tr> <tr> <td data-bbox="174 1216 736 1261" style="text-align: right;">Item 1401 — Total</td> <td data-bbox="743 1216 982 1261">1 022 158 735</td> <td data-bbox="982 1216 1221 1261">-1 022 158 735</td> <td data-bbox="1221 1216 1459 1261">—</td> </tr> </tbody> </table>	Member States	1990 budget	Amending and supplementary budget No 2	New amount	Belgium	30 789 191	— 30 789 191	—	Denmark	20 749 237	— 20 749 237	—	Germany	249 303 199	— 249 303 199	—	Greece	12 784 207	— 12 784 207	—	Spain	78 885 030	— 78 885 030	—	France	195 377 494	— 195 377 494	—	Ireland	6 001 661	— 6 001 661	—	Italy	183 329 550	— 183 329 550	—	Luxembourg	1 740 259	— 1 740 259	—	Netherlands	46 259 643	— 46 259 643	—	Portugal	9 749 910	— 9 749 910	—	United Kingdom	187 189 354	— 189 189 354	—	Item 1401 — Total	1 022 158 735	-1 022 158 735	—				
Member States	1990 budget	Amending and supplementary budget No 2	New amount																																																										
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Netherlands	46 259 643	— 46 259 643	—																																																										
Portugal	9 749 910	— 9 749 910	—																																																										
United Kingdom	187 189 354	— 189 189 354	—																																																										
Item 1401 — Total	1 022 158 735	-1 022 158 735	—																																																										

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	<p>Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).</p> <p>Article 27 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, in credit or in debit, shall be entered in an amending budget of the subsequent financial year.</p> <p>A deficit is entered in Article 850 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.</p> <p>The balance from the 1989 financial year, of which ECU 3 481 million are entered in Article 300 and ECU 819 million are entered in Article 301, amounts to ECU 5 080 million.</p>

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1990 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970, amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. Section III — Commission (Part B)	
1. Agricultural market guarantees (Chapters 10 to 29) and monetary reserve (Chapter 10 2)	27 452 000 000
2. Agricultural structures (Chapters 30, 38 and 39)	2 073 475 000
3. Fisheries (Chapters 40 to 42 and 47)	376 100 000
4. Regional policy and transport (Chapters 50, 54, 55 and 58)	5 209 700 000
5. Social policy (Chapters 60 and 62 to 69)	3 672 885 000
6. Research, energy and industry (Chapters 70, 71, 73 and 75 to 79)	1 763 478 000
7. Cooperation with developing and other non-Member countries (Chapters 90 to 99)	1 503 590 000
8. Repayments and reserves (Chapters 81, 83, 85, 86 and 101)	2 335 091 812
Section III B — Sub-total	44 386 319 812
B. Section III — Commission (Part A)	
Section III — Sub-total	1 529 765 860
C. Sections I, II, IV and V — Other institutions	
Total expenditure	45 916 085 672
	847 661 982
Total expenditure	46 763 747 654
Revenue	
Miscellaneous revenue (Titles 4 to 9)	304 049 507
Surplus available from preceding financial year	3 480 972 118
Surplus of own resources accruing from the EAGGF monetary reserve	819 000 000
Total revenue	4 604 021 625
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	42 159 726 029

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	42 159 726 029
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	- 13 633 200 000
Own resources accruing from value added tax and the amount of the additional resource relating to previous financial years	p.m.
Amount remaining to be financed	28 526 526 029

TABLE 1

**Breakdown of own resources accruing from VAT
pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom**

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	650 300 000	} 1,2557 (2)	816 557 572
Denmark	415 000 000		521 100 096
Germany	5 450 000 000		6 843 362 702
Greece	266 000 000		334 006 326
Spain	1 888 600 000		2 371 444 917
France	4 575 900 000		5 745 787 777
Ireland (1)	147 950 000		185 775 323
Italy	3 375 000 000		4 237 862 223
Luxembourg (1)	42 900 000		53 867 938
Netherlands	1 051 800 000		1 320 706 218
Portugal (1)	240 350 000		301 798 573
United Kingdom (1)	4 614 500 000		5 794 256 364
Total	22 718 300 000		

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Calculation of rate: $\frac{28\,526\,526\,029}{22\,718\,300\,000} = 1,25566288\%$.

Amount remaining to be financed by additional resource

$$\text{ECU } 28\,526\,526\,029 - \text{ECU } 28\,526\,526\,029 = \text{ECU } 0$$

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource pursuant to Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	1	2	3 = 1 - 2	4	5 = 1 + 4	6	7	8 = 3 + 4 - 7	9 = 2	10 = 8 + 9
	VAT own resources at uniform rate	Contribution to EAGGF monetary reserve	Contribution to other expenditure	Compensation for United Kingdom	Total	VAT at the rate of 1,4 %	Contribution to compensation for United Kingdom to be added to additional resource	VAT own resources to be paid	VAT own resources to be paid if EAGGF monetary reserve is used	Total VAT own resources
Belgium	816 557 572	29 311 195	787 246 377	96 214 112	912 771 684	910 420 000	2 351 684	881 108 805	29 311 195	910 420 000
Denmark	521 100 096	18 705 437	502 394 659	64 839 945	585 940 041	581 000 000	4 940 041	562 294 563	18 705 437	581 000 000
Germany	6 843 362 702	245 649 718	6 597 712 984	454 833 294	7 298 195 996	7 630 000 000	—	7 052 546 278	245 649 718	7 298 195 996
Greece	334 006 326	11 989 509	322 016 817	39 949 772	373 956 098	372 400 000	1 556 098	360 410 491	11 989 509	372 400 000
Spain	2 371 444 917	85 125 515	2 286 319 402	246 510 315	2 617 955 232	2 644 040 000	—	2 532 829 717	85 125 515	2 617 955 232
France	5 745 787 777	206 251 109	5 539 536 668	610 541 287	6 356 329 064	6 406 260 000	—	6 150 077 955	206 251 109	6 356 329 064
Ireland	185 775 323	6 668 601	179 106 722	18 754 780	204 530 103	207 130 000	—	197 861 502	6 668 601	204 530 103
Italy	4 237 862 223	152 122 532	4 085 739 691	572 892 287	4 810 754 510	4 725 000 000	85 754 510	4 572 877 468	152 122 532	4 725 000 000
Luxembourg	53 867 938	1 933 646	51 934 292	5 438 189	59 306 127	60 060 000	—	57 372 481	1 933 646	59 306 127
Netherlands	1 320 706 218	47 408 142	1 273 298 076	144 558 217	1 465 264 435	1 472 520 000	—	1 417 856 293	47 408 142	1 465 264 435
Portugal	301 798 573	10 833 378	290 965 195	30 467 802	332 266 375	336 490 000	—	321 432 997	10 833 378	332 266 375
United Kingdom	5 794 256 364	207 990 940	5 586 265 424	-2 285 000 000	3 509 256 364	6 460 300 000	—	3 301 265 424	207 990 940	3 509 256 364
Total	28 526 526 029	1 023 989 722	27 502 536 307	0	28 526 526 029	31 805 620 000	94 602 333	27 407 933 974	1 023 989 722	28 431 923 696

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 380 000 000	0 (!)	—
Denmark	930 000 000		—
Germany	11 174 000 000		—
Greece	573 000 000		—
Spain	3 535 700 000		—
France	8 757 000 000		—
Ireland	269 000 000		—
Italy	8 217 000 000		—
Luxembourg	78 000 000		—
Netherlands	2 073 400 000		—
Portugal	437 000 000		—
United Kingdom	8 390 000 000		—
Total	45 814 100 000		—
(1) Calculation of rate : $\frac{0}{45\,814\,100\,000} = 0\%$.			

TABLE 4

Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid
Belgium	—	2 351 684	2 351 684
Denmark	—	4 940 041	4 940 041
Germany	—	—	—
Greece	—	1 556 098	1 556 098
Spain	—	—	—
France	—	—	—
Ireland	—	—	—
Italy	—	85 754 510	85 754 510
Luxembourg	—	—	—
Netherlands	—	—	—
Portugal	—	—	—
United Kingdom	—	—	—
Total	—	94 602 333	94 602 333

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources		Own resources based on GNP		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	86 310 000	97 650 000	630 000 000		910 420 000		2 351 684	1 726 731 684
Denmark	47 430 000	9 090 000	213 300 000		581 000 000		4 940 041	855 760 041
Germany	307 530 000	112 500 000	3 231 000 000		7 298 195 996		0	10 949 225 996
Greece	11 790 000	17 100 000	148 500 000		372 400 000		1 556 098	551 346 098
Spain	58 320 000	182 430 000	505 800 000		2 617 955 232		0	3 364 505 232
France	400 590 000	72 900 000	1 539 000 000		6 356 329 064		0	8 368 819 064
Ireland	13 500 000	2 430 000	143 100 000		204 530 103		0	363 560 103
Italy	144 180 000	263 250 000	1 120 500 000		4 725 000 000		85 754 510	6 338 684 510
Luxembourg	—	90 000	9 000 000		59 306 127		0	68 396 127
Netherlands	97 200 000	81 630 000	1 008 000 000		1 465 264 435		0	2 652 094 435
Portugal	90 000	45 360 000	121 500 000		332 266 375		0	499 216 375
United Kingdom	79 200 000	152 730 000	2 680 200 000		3 509 256 364		0	6 421 386 364
Total	1 246 140 000	1 037 160 000	11 349 900 000		28 431 923 696		94 602 333	42 159 726 029

SECTION I

PARLIAMENT

PARLIAMENT

STATEMENT OF EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
	CHAPTER 10			
1 0 0	<i>Salaries, allowances and payments related to salaries</i>			
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate Non-differentiated appropriations	325 000	—	325 000
	<i>Article 1 0 0 — Total</i>	43 951 000	—	43 951 000
	CHAPTER 10 — TOTAL	76 950 830	—	76 950 830
	Title 1 — Total	298 864 050	—	298 864 050
	GRAND TOTAL	448 450 715	—	448 450 715

TITLE 1**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 10 — MEMBERS OF THE INSTITUTION**

Article Item	Remarks
100 1005	This appropriation is to provide an annual sum of ECU 2 500 per Member, which may be exceeded only in exceptional cases, to cover travel within Europe (but not the country of election) and hotel costs and related expenses in order to enable Members to discharge their duties.

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
	CHAPTER 10			
100	<i>Salaries, allowances and payments related to salaries</i>			
1000	Basic salaries			
	Non-differentiated appropriations	2 443 000	+ 250 000	2 693 000
	<i>Article 100 — Total</i>	3 029 000	+ 250 000	3 279 000
	CHAPTER 10 — TOTAL	6 884 000	+ 250 000	7 134 000
	CHAPTER 11			
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
1100	Basic salaries			
	Non-differentiated appropriations	506 005 000	+ 13 750 000	519 755 000
	<i>Article 110 — Total</i>	626 058 000	+ 13 750 000	639 808 000
	CHAPTER 11 — TOTAL	710 823 000	+ 13 750 000	724 573 000
	Title 1 — Total	1 042 177 000	+ 14 000 000	1 056 177 000

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
	CHAPTER 34			
342	<i>Office for Official Publications</i>			
	Non-differentiated appropriations	31 165 360	+ 1 000 000	32 165 360
	CHAPTER 34 — TOTAL	59 940 360	+ 1 000 000	60 940 360
	Title 3 — Total	183 211 360	+ 1 000 000	184 211 360
	Part A — Total	1 514 765 860	+ 15 000 000	1 529 765 860

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	1990 budget		Amending and supplementary budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
682	<p>CHAPTER 68</p> <p><i>Ehlass monitoring operations in relation to the safety of consumer products</i></p> <p>Differentiated appropriations</p>	—	p.m.	+ p.m.	—	p.m.	p.m.

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks
682	<p>Council Decision 86/138/EEC of 22 April 1986 concerning a demonstration project with a view to introducing a Community system of information on accidents involving consumer products (OJ No L 109, 26. 4. 1986, p. 23).</p> <p>Information, protection and monitoring for consumers is mainly concerned with the monitoring of accidents, in private life (accidents in the home, during leisure activities and sport and at school) in which consumer products often play a role.</p> <p>The purpose of Ehlass (European home and leisure accident surveillance system) is the identification, analysis and exploitation of data on the prevention of risks and accidents. Following data processing and statistical and epidemiological analysis, the data received will enable measures to be taken to reduce the number and seriousness of accidents in the private sphere.</p> <p>This article is intended to cover expenditure on data collection, research and technical evaluation studies, exploitation and cost-benefit analyses, technical and administrative work at Community level and related activities, equipment purchases, experts' fees (including national experts), consultants' fees and associated costs including mission expenses, meetings and seminars, information campaigns, publications, organization of competitions and prizes, pilot projects, dissemination of information, surveys, analysis costs.</p> <p>Notwithstanding Article 26 (3) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), the Commission shall consult the budgetary authority before making any transfer to this article from within Chapter 68.</p>

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS (cont'd)

Article Item	Heading	1990 budget		Amending and supplementary budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
682	(cont'd)						
	Non-differentiated appropriations — Sub-total	6 500 000	6 500 000	—	—	6 500 000	6 500 000
	Differentiated appropriations — Sub-total	p.m.	p.m.	+ p.m.	—	p.m.	p.m.
	CHAPTER 68 — TOTAL	6 500 000	6 500 000	+ p.m.	—	6 500 000	6 500 000
	Non-differentiated appropriations — Sub-total	235 145 000	235 145 000	—	—	235 145 000	235 145 000
	Differentiated appropriations — Sub-total	4 200 150 000	3 431 840 000	+ p.m.	—	4 200 150 000	3 431 840 000
	Title 6 — Total	4 435 295 000	3 666 985 000	+ p.m.	—	4 435 295 000	3 666 985 000

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS (cont'd)

Article Item	Remarks					
682	<p>(cont'd)</p> <p>Commitment appropriation authorized for 1990 : p.m.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 448 857 (1)	885 000		563 857		
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 500 000 (2)	1 100 000		400 000		
Appropriation for 1990	p.m.		p.m.			
Total	2 948 857	1 985 000 (2)	p.m.	963 857		
<p>(1) Commitments outstanding at 31 December 1988 (ECU 2 817 538,53) less carryover (ECU 1 368 682).</p>						
<p>(2) An appropriation of ECU 1 500 000 is entered in Chapter 10 0.</p>						

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	1990 budget		Amending and supplementary budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 86						
860	<i>Refunds to Member States</i>						
8601	Refunds to Spain Non-differentiated appropriations	709 623 359 (1)	709 623 359 (1)	-16 439 381	-16 439 381	693 183 978 (2)	693 183 978 (2)
8602	Refunds to Portugal Non-differentiated appropriations	89 865 171 (3)	89 865 171 (3)	-3 936 751	-3 936 751	85 928 420 (4)	85 928 420 (4)
	<i>Article 860 — Total</i>	799 488 530	799 488 530	-20 376 132	-20 376 132	779 112 398	779 112 398
861	<i>Financial compensation to Member States</i>						
8612	Financial compensation to Spain for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	54 877 669	54 877 669	+ 113 633	+ 113 633	54 991 302	54 991 302

(1) An appropriation of ECU 19 721 257 is entered in Chapter 10 0.

(2) An appropriation of ECU 21 281 378 is entered in Chapter 10 0.

(3) An appropriation of ECU 2 437 478 is entered in Chapter 10 0.

(4) An appropriation of ECU 2 708 344 is entered in Chapter 10 0.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
860	
8601	Because of the reduction of the payments of the additional resource the refunds to Spain fall by ECU 16 439 381.
8602	Because of the reduction of the payments of the additional resource the refunds to Portugal fall by ECU 3 936 751.
861	
8612	Compensation to Spain for the depreciation of agricultural stocks is increased by ECU 113 633 because of the new value added tax weighting (the additional resource is not being used).

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (*cont'd*)

Article Item	Heading	1990 budget		Amending and supplementary budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
861	(<i>cont'd</i>)						
8613	Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations	6 978 529	6 978 529	+ 19 861	+ 19 861	6 998 390	6 998 390
	<i>Article 861 — Total</i>	61 856 198	61 856 198	+ 133 494	+ 133 494	61 989 692	61 989 692
	Non-differentiated appropriations — Sub-total	861 344 728	861 344 728	-20 242 638	-20 242 638	841 102 090	841 102 090
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	861 344 728	861 344 728	-20 242 638	-20 242 638	841 102 090	841 102 090
	Non-differentiated appropriations — Sub-total	2 331 344 728	2 331 344 728	-20 242 638	-20 242 638	2 311 102 090	2 311 102 090
	Differentiated appropriations — Sub-total						
	Title 8 — Total	2 331 344 728	2 331 344 728	-20 242 638	-20 242 638	2 311 102 090	2 311 102 090

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (*cont'd*)

Article Item	Remarks
861	<i>(cont'd)</i>
8613	Compensation to Portugal for the depreciation of agricultural stocks is increased by ECU 19 861 because of the new value added tax weighting (the additional resource is not being used).

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND THIRD COUNTRIES

CHAPTER 99 — COOPERATION WITH THIRD COUNTRIES

Article Item	Heading	1990 budget		Amending and supplementary budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
996	CHAPTER 99						
	<i>Aid for the economic restructuring of Central and Eastern Europe</i>						
	Differentiated appropriations	300 000 000	300 000 000	+ 200 000 000	+ 50 000 000	500 000 000	350 000 000
	Non-differentiated appropriations — Sub-total	305 640 000	305 640 000	- 300 000 000	- 300 000 000	5 640 000	5 640 000
	Differentiated appropriations — Sub-total	13 000 000	7 500 000	+ 500 000 000	+ 350 000 000	513 000 000	357 500 000
	CHAPTER 99 — TOTAL	318 640 000	313 140 000	+ 200 000 000	+ 50 000 000	518 640 000	363 140 000
	Non-differentiated appropriations — Sub-total	383 190 000	383 190 000	- 300 000 000	- 300 000 000	83 190 000	83 190 000
Differentiated appropriations — Sub-total	1 309 580 000	1 056 400 000	+ 500 000 000	+ 350 000 000	1 809 580 000	1 406 400 000	
	Title 9 — Total	1 692 770 000	1 439 590 000	+ 200 000 000	+ 50 000 000	1 892 770 000	1 489 590 000

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND THIRD COUNTRIES

CHAPTER 99 — COOPERATION WITH THIRD COUNTRIES

Article Item	Remarks					
996	<p>Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11), as amended by Council Regulation (EEC) No ... (OJ No L ..., ..., p. ...).</p> <p>This appropriation is intended to cover financial aid to Central and Eastern Europe in support of their economic development programmes, including operations in connection with the trade and commercial and economic cooperation agreements which the Community has concluded with those countries.</p> <p>This appropriation is intended to cover financial aid to the countries of Central and Eastern Europe referred to in the abovementioned Regulations in support of their economic development programmes, including operations in connection with trade and commercial and economic cooperation agreements which the Community has concluded with those countries.</p> <p>The commitment appropriation authorized for 1990 is ECU 500 million.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	500 000 000		350 000 000	50 000 000	50 000 000	50 000 000
Total	500 000 000		350 000 000	50 000 000	50 000 000	50 000 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	1990 budget		Amending and supplementary budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	59 258 735	59 258 735	+ 1 830 987	+ 1 830 987	61 089 722	61 089 722
	Differentiated appropriations	217 286 000	51 400 000	—	—	217 286 000	51 400 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks
	<p data-bbox="185 748 1475 801">Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).</p> <p data-bbox="185 804 1475 857">The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.</p>

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Heading	1990 budget		Amending and supplementary budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	59 258 735	59 258 735	+ 1 830 987	+ 1 830 987	61 089 722	61 089 722
	Differentiated appropriations — Sub-total	217 286 000	51 400 000	—	—	217 286 000	51 400 000
	CHAPTER 10 0 — TOTAL	276 544 735	110 658 735	+ 1 830 987	+ 1 830 987	278 375 722	112 489 722
	Non-differentiated appropriations — Sub-total	1 059 258 735	1 059 258 735	+ 1 830 987	+ 1 830 987	1 061 089 722	1 061 089 722
	Differentiated appropriations — Sub-total	178 886 000	51 400 000	—	—	178 886 000	51 400 000
	Title 10 — Total	1 238 144 735	1 110 658 735	+ 1 830 987	+ 1 830 987	1 239 975 722	1 112 489 722
	Non-differentiated appropriations — Sub-total	31 124 766 463	31 124 766 463	-318 411 651	-318 411 651	30 806 354 812	30 806 354 812
	Differentiated appropriations — Sub-total	15 359 680 000	13 229 965 000	+ 500 000 000	+ 350 000 000	15 859 680 000	13 579 965 000
	Part B — Total	46 484 446 463	44 354 731 463	+ 181 588 349	+ 31 588 349	46 666 034 812	44 386 319 812
	Non-differentiated appropriations — Sub-total	1 514 765 860	1 514 765 860	+ 15 000 000	+ 15 000 000	1 529 765 860	1 529 765 860
	Differentiated appropriations — Sub-total						
	Part A — Total	1 514 765 860	1 514 765 860	+ 15 000 000	+ 15 000 000	1 529 765 860	1 529 765 860
	Non-differentiated appropriations — Sub-total	32 639 532 323	32 639 532 323	-303 411 651	-303 411 651	32 336 120 672	32 336 120 672
	Differentiated appropriations — Sub-total	15 359 680 000	13 229 965 000	+ 500 000 000	+ 350 000 000	15 859 680 000	13 579 965 000
	GRAND TOTAL	47 999 212 323	45 869 497 323	+ 196 588 349	+ 46 588 349	48 195 800 672	45 916 085 672

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Remarks																
	<p data-bbox="185 517 757 546">The total of the appropriations breaks down as follows :</p> <table data-bbox="185 573 1450 768"><tbody><tr><td data-bbox="185 573 290 602">19. Item</td><td data-bbox="341 573 409 602">8 6 0 1</td><td data-bbox="445 573 624 602">Refunds to Spain</td><td data-bbox="1342 573 1450 602">21 281 378</td></tr><tr><td data-bbox="185 613 290 642">20. Item</td><td data-bbox="341 613 409 642">8 6 0 2</td><td data-bbox="445 613 652 642">Refunds to Portugal</td><td data-bbox="1353 613 1450 642">2 708 344</td></tr><tr><td colspan="3" data-bbox="843 667 1271 696">Non-differentiated appropriations — Total</td><td data-bbox="1342 667 1450 696">61 089 722</td></tr><tr><td colspan="3" data-bbox="890 719 1271 748">Differentiated appropriations — Total</td><td data-bbox="1323 719 1450 768">51 400 000 (217 286 000)</td></tr></tbody></table>	19. Item	8 6 0 1	Refunds to Spain	21 281 378	20. Item	8 6 0 2	Refunds to Portugal	2 708 344	Non-differentiated appropriations — Total			61 089 722	Differentiated appropriations — Total			51 400 000 (217 286 000)
19. Item	8 6 0 1	Refunds to Spain	21 281 378														
20. Item	8 6 0 2	Refunds to Portugal	2 708 344														
Non-differentiated appropriations — Total			61 089 722														
Differentiated appropriations — Total			51 400 000 (217 286 000)														

SECTION V
COURT OF AUDITORS

COURT OF AUDITORS

STATEMENT OF EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
	CHAPTER 10			
1 0 0	<i>Salaries, allowances and payments related to salaries</i>			
1 0 0 0	Basic salaries Non-differentiated appropriations	1 520 000	+ 52 000	1 572 000
1 0 0 1	Residence allowances Non-differentiated appropriations	228 000	+ 7 800	235 800
1 0 0 2	Family allowances Non-differentiated appropriations	100 300	+ 3 400	103 700
	<i>Article 1 0 0 — Total</i>	1 848 300	+ 63 200	1 911 500
1 0 2	<i>Temporary allowances</i> Non-differentiated appropriations	426 900	+ 14 500	441 400
1 0 3	<i>Pensions</i>			
1 0 3 0	Retirement pensions Non-differentiated appropriations	168 000	+ 5 700	173 700
	<i>Article 1 0 3 — Total</i>	168 000	+ 5 700	173 700
1 0 9	<i>Provisional appropriation to cover any adjustments to the emoluments of Members of the Institution</i>			
1 0 9 0	Weightings Non-differentiated appropriations	32 800	+ 1 100	33 900
1 0 9 1	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	49 400	+ 1 700	51 100
	<i>Article 1 0 9 — Total</i>	82 200	+ 2 800	85 000
	CHAPTER 10 — TOTAL	2 700 200	+ 86 200	2 786 400

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
	CHAPTER 11			
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
1100	Basic salaries Non-differentiated appropriations	15 820 300	+ 130 000	15 950 300
1101	Family allowances Non-differentiated appropriations	1 661 300	+ 14 100	1 675 400
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 468 900	+ 21 000	2 489 900
1103	Secretarial allowances Non-differentiated appropriations	96 800	+ 900	97 700
	Article 110 — Total	20 047 300	+ 166 000	20 213 300
111	<i>Other staff</i>			
1110	Auxiliary staff Non-differentiated appropriations	337 000	+ 3 200	340 200
1111	Auxiliary interpreters and translators Non-differentiated appropriations	93 000	+ 1 400	94 400
	Article 111 — Total	430 000	+ 4 600	434 600
113	<i>Insurance against sickness, accidents and occupational disease</i>			
1130	Insurance against sickness Non-differentiated appropriations	427 300	+ 3 600	430 900
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	106 100	+ 900	107 000
	Article 113 — Total	583 100	+ 4 500	587 600
115	<i>Overtime</i> Non-differentiated appropriations	125 000	+ 4 300	129 300
117	<i>Supplementary services</i>			
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	114 000	+ 3 900	117 900
	Article 117 — Total	120 000	+ 3 900	123 900

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
<i>118</i>	<i>Allowances and expenses on entering and leaving the service and on transfer</i>			
1184	Temporary daily subsistence allowances Non-differentiated appropriations	112 500	+ 3 800	116 300
	<i>Article 118 — Total</i>	760 400	+ 3 800	764 200
<i>119</i>	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
1190	Weightings Non-differentiated appropriations	73 300	+ 2 500	75 800
1191	Provisional appropriation Non-differentiated appropriations	389 100	+ 15 000	404 100
	<i>Article 119 — Total</i>	462 400	+ 17 500	479 900
	CHAPTER 11 — TOTAL	22 958 900	+ 204 600	23 163 500
	Title 1 — Total	27 469 725	+ 290 800	27 760 525

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	1990 budget	Amending and supplementary budget No 2	New amount
270	CHAPTER 27 <i>Official Journal</i>			
	Non-differentiated appropriations	635 000	+ 50 000	685 000
	CHAPTER 27 — TOTAL	652 600	+ 50 000	702 600
	Title 2 — Total	26 803 000	+ 50 000	26 853 000
	GRAND TOTAL	54 272 725	+ 340 800	54 613 525

COURT OF AUDITORS

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION**

Article Item	Remarks