

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending and supplementary budget No 1
of the European Communities for the financial year 1984

(84/579/Euratom, ECSC, ECC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities⁽¹⁾, and in particular Article 1 (5) thereof,
- having regard to the general budget of the European Communities for the financial year 1984⁽²⁾,
- having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1984, submitted by the Commission,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 12, 16. 1. 1984, p. 5.

- having regard to draft amending and supplementary budget No 1 of the European Communities for the financial year 1984, established by the Council,
- having regard to the deliberations of the European Parliament of 23 October 1984,
- having regard to the outcome of the deliberations of the Council of 24 October 1984 on the proposed modifications and the amendments adopted by the European Parliament on 23 October 1984,
- having regard to the deliberations of the European Parliament of 25 October 1984,
- the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

Amending and supplementary budget No 1 of the European Communities for the financial year 1984, as annexed hereto, has been finally adopted.

Done at Strasbourg, 25 October 1984.

The President

Pierre PFLIMLIN

**AMENDING AND SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1984**

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Amounts relating to this budget document are expressed in ECU unless otherwise indicated.

A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	1984 budget	Amending and supplementary budget No 1	New total
1	Own resources	25 139 345 463	+ 293 084 537	25 432 430 000
2	Financial contributions		+ 224 156 962	224 156 962
3	Surpluses available			
	— Balance from previous year	p.m.	+ 307 104 849	307 104 849
	— Expected balance from current year		+ 266 000 000	266 000 000
	— VAT own resources and financial contributions	p.m.	- 207 298 607	- 207 298 607
4	Miscellaneous Community taxes, levies and dues	135 709 600	+ 700 000	136 409 600
5	Revenue accruing from the administrative operation of the institutions	44 539 200	—	44 539 200
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	38 514 000	—	38 514 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	1 899 600	+ 1 003 418 618	1 005 318 218
9	Miscellaneous revenue	1 453 500	—	1 453 500
	GRAND TOTAL	25 361 461 363	+ 1 887 166 359	27 248 627 722

TITLE 1

OWN RESOURCES

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
110	CHAPTER 11 <i>Sugar production levies</i>	517 900 000	+ 220 000 000	737 900 000

TITLE 1

OWN RESOURCES

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks			
110	The sugar and isoglucose levies are amended as follows.			
		1984 budget	Amending and supplementary budget No 1	New total
	Belgium	37 300 000	+ 16 690 000	53 990 000
	Denmark	23 500 000	+ 5 030 000	28 530 000
	Germany	158 200 000	+ 67 230 000	225 430 000
	Greece	8 100 000	+ 1 420 000	9 520 000
	France	180 400 000	+ 89 230 000	269 630 000
	Ireland	5 700 000	+ 2 840 000	8 540 000
	Italy	25 400 000	+ 6 640 000	32 040 000
	Luxembourg	—	—	—
	Netherlands	46 900 000	+ 14 510 000	61 410 000
	United Kingdom	32 400 000	+ 16 410 000	48 810 000
	<i>Article 110 — Total</i>	517 900 000	+220 000 000	
			737 900 000	

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (cont'd)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
112	<i>Isoglucose production levies</i>	3 680 000	+ 2 000 000	5 680 000
	CHAPTER 11 — TOTAL	1 003 280 000	+ 222 000 000	1 225 280 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (cont'd)

Article Item	Remarks			
112		1984 budget	Amending and supplementary budget No 1	New total
	Belgium	1 540 000	+ 1 040 000	2 580 000
	Denmark	—	—	—
	Germany	740 000	+ 160 000	900 000
	Greece	p.m.	—	p.m.
	France	400 000	+ 240 000	640 000
	Ireland	—	—	—
	Italy	390 000	+ 160 000	550 000
	Luxembourg	—	—	—
	Netherlands	30 000	—	30 000
	United Kingdom	580 000	+ 400 000	980 000
	<i>Article 112 — Total</i>	3 680 000	+ 2 000 000	5 680 000

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
120	<p>CHAPTER 12</p> <p><i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i></p>	7 623 500 000	+ 260 000 000	7 883 500 000
	CHAPTER 12 — TOTAL	7 623 500 000	+ 260 000 000	7 883 500 000

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks			
120	The customs duties are amended as follows :			
		1984 budget	Amending and supplementary budget No 1	New total
	Belgium	451 000 000	+ 16 000 000	467 000 000
	Denmark	166 000 000	+ 29 000 000	195 000 000
	Germany	2 180 000 000	+ 105 000 000	+ 2 285 000 000
	Greece	130 000 000	- 34 000 000	96 000 000
	France	1 257 000 000	- 174 000 000	1 083 000 000
	Ireland	105 000 000	+ 19 000 000	124 000 000
	Italy	800 000 000	- 84 000 000	716 000 000
	Luxembourg	4 500 000	+ 2 000 000	6 500 000
	Netherlands	610 000 000	+ 127 000 000	737 000 000
	United Kingdom	1 920 000 000	+ 254 000 000	2 174 000 000
	<i>Article 120 — Total</i>	7 623 500 000	+ 260 000 000 7 883 500 000	

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
130	<p>CHAPTER 13</p> <p><i>Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970</i></p>	14 565 915 463	- 188 915 463	14 377 000 000
	CHAPTER 13 — TOTAL	14 565 915 463	- 188 915 463	14 377 000 000
	Title 1 — Total	25 139 345 463	+ 293 084 537	25 432 430 000

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks			
130	<p>As a result of changes made to revenue and expenditure in this supplementary and amending budget, the VAT own resources rate is increased from 0,9971 to 1,0000 %.</p> <p>The derogation allowing Greece to pay a GNP-based financial contribution is extended until 31 December 1985.</p>			
		1984 budget	Amending and supplementary budget No 1	New total
	Belgium	502 530 814	+ 1 469 186	504 000 000
	Denmark	290 151 720	+ 848 280	291 000 000
	Germany	4 187 756 782	+ 12 243 218	4 200 000 000
	Greece	230 825 165	-230 825 165	—
	France	3 317 301 622	+ 9 698 378	3 327 000 000
	Ireland	125 632 703	+ 367 297	126 000 000
	Italy	2 231 476 114	+ 6 523 886	2 238 000 000
	Luxembourg	35 895 058	+ 104 942	36 000 000
	Netherlands	725 877 842	+ 2 122 158	728 000 000
	United Kingdom	2 918 467 643	+ 8 532 357	2 927 000 000
<i>Article 130 — Total</i>	14 565 915 463	-188 915 463	14 377 000 000	

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 20			
200	<i>Contributions provided for in Article 4 (2) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
2003	Financial contribution from Greece		+ 224 156 962	224 156 962
	<i>Article 200 — Total</i>		+ 224 156 962	224 156 962
	CHAPTER 20 — TOTAL		+ 224 156 962	224 156 962
	Title 2 — Total		+ 224 156 962	224 156 962

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Remarks
200	<p>Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 4 (2) thereof.</p> <p>Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 13 thereof.</p> <p>Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17), and in particular Article 145 thereof.</p> <p>Fifteenth Council Directive 83/648/EEC of 19 December 1983 on the harmonization of the laws of the Member States relating to turnover taxes — deferment of the introduction of the common system of value added tax in the Hellenic Republic (OJ No L 360, 23. 12. 1983, p. 49).</p> <p>The adoption of that Directive requires the replacement of the estimate of own resources accruing from VAT entered for Greece in the initial 1984 budget by a financial contribution.</p>

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 3 0			
3 0 0	<i>Surplus available from the preceding financial year</i>	p.m.	+ 307 104 849	307 104 849
3 0 2	<i>Expected balance from current year</i>		+ 266 000 000	266 000 000
	CHAPTER 3 0 — TOTAL	p.m.	+ 573 104 849	573 104 849
	CHAPTER 3 1			
3 1 0	<i>Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77</i>	p.m.	- 198 449 646	- 198 449 646

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks
300	<p>Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year.</p> <p>A deficit is entered in Article 8 5 1 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.</p>
302	<p>A balance of 266 000 000 ECU is entered for the 1984 financial year.</p> <p>The entry of this article is only an estimate. The final balance for the financial year 1984 resulting from the implementation of the Commission budget can only be defined in a supplementary budget submitted during 1985.</p>
310	<p>Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1).</p> <p>Article 16 (2) of that Regulation states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.</p>

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
3 1 1	<i>Application of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77</i>			
3 1 1 1	Application for 1980 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	- 6 113 482	- 6 113 482
3 1 1 2	Application for 1981 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	- 7 932 010	- 7 932 010

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 (cont'd)

Article Item	Remarks			
3 1 1	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing in respect of own resources accruing from value added tax the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).			
3 1 1 1		1984 budget	Amending and supplementary budget No 1	New total
	Belgium	p.m.	—	p.m.
	Denmark	p.m.	— 35 670	— 35 670
	Germany	p.m.	+ 4 484 437	4 484 437
	Greece	—	—	—
	France	p.m.	—	p.m.
	Ireland	p.m.	— 216 672	— 216 672
	Italy	p.m.	—	p.m.
	Luxembourg	p.m.	8 763	8 763
	Netherlands	p.m.	—	p.m.
	United Kingdom	p.m.	— 10 354 340	— 10 354 340
	Item 3 1 1 1 — Total	p.m.	— 6 113 482	— 6 113 482
3 1 1 2		1984 budget	Amending and supplementary budget No 1	New total
	Belgium	p.m.	— 1 099 761	— 1 099 761
	Denmark	p.m.	+ 31 077	31 077
	Germany	p.m.	+ 6 005 824	6 005 824
	Greece	p.m.	— 31 102	— 31 102
	France	p.m.	—	p.m.
	Ireland	p.m.	— 189 370	— 189 370
	Italy	p.m.	—	p.m.
	Luxembourg	p.m.	+ 9 361	9 361
	Netherlands	p.m.	—	p.m.
	United Kingdom	p.m.	— 12 658 039	— 12 658 039
	Item 3 1 1 2 — Total	p.m.	— 7 932 010	— 7 932 010

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(*cont'd*)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
311 3113	<i>(cont'd)</i> Application for 1982 of Article 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	+ 5 196 531	5 196 531
	<i>Article 311 — Total</i>	p.m.	- 8 848 961	- 8 848 961
	CHAPTER 31 — TOTAL	p.m.	- 207 298 607	- 207 298 607
	Title 3 — Total	p.m.	+ 365 806 242	365 806 242

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Remarks			
3 1 1 3 1 1 3	(cont'd)			
	Member State	1984 budget	Amending and supplementary budget No 1	New total
	Belgium	p.m.	+ 319 079	319 079
	Denmark	p.m.	+ 12 130	12 130
	Germany	p.m.	+ 8 780 494	8 780 494
	Greece	p.m.	+ 39 848	39 848
	France	p.m.	+ 2 115 239	2 115 239
	Ireland	p.m.	+ 4 732 748	4 732 748
	Italy	p.m.	+ 1 853 079	1 853 079
	Luxembourg	p.m.	+ 14 326	14 326
	Netherlands	p.m.	—	p.m.
	United Kingdom	p.m.	-12 670 412	-12 670 412
	Item 3 1 1 3 — Total	p.m.	+ 5 196 531	5 196 531

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
4 0 0	<p>CHAPTER 40</p> <p><i>Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension</i></p>	78 768 300	+ 700 000	79 468 300
	CHAPTER 40 — TOTAL	135 689 600	+ 700 000	136 389 600
	Title 4 — Total	135 709 600	+ 700 000	136 409 600

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks																								
400	<p>The additional appropriations entered under Title 1 of Part A of Section III 'Commission' of the general budget entail an increase in the estimated deductions from staff remuneration.</p> <table> <tr> <td>Parliament</td> <td style="text-align: right;">9 700 000</td> </tr> <tr> <td>Council</td> <td style="text-align: right;">7 424 000</td> </tr> <tr> <td>Commission :</td> <td></td> </tr> <tr> <td>— administration</td> <td style="text-align: right;">47 400 000</td> </tr> <tr> <td>— research and investment</td> <td style="text-align: right;">10 384 000</td> </tr> <tr> <td>— Office for Official Publications</td> <td style="text-align: right;">569 200</td> </tr> <tr> <td>— Euratom Supply Agency</td> <td style="text-align: right;">72 800</td> </tr> <tr> <td>— European Centre for the Development of Vocational Training</td> <td style="text-align: right;">175 000</td> </tr> <tr> <td>— European Foundation for the Improvement of Living and Working Conditions</td> <td style="text-align: right;">99 100</td> </tr> <tr> <td>Court of Justice</td> <td style="text-align: right;">2 251 000</td> </tr> <tr> <td>Court of Auditors</td> <td style="text-align: right;">1 393 200</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">Total 79 468 300</td> </tr> </table>	Parliament	9 700 000	Council	7 424 000	Commission :		— administration	47 400 000	— research and investment	10 384 000	— Office for Official Publications	569 200	— Euratom Supply Agency	72 800	— European Centre for the Development of Vocational Training	175 000	— European Foundation for the Improvement of Living and Working Conditions	99 100	Court of Justice	2 251 000	Court of Auditors	1 393 200		Total 79 468 300
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TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 2 — AMOUNT TO BE FINANCED BY REIMBURSABLE ADVANCES GRANTED BY THE MEMBER STATES IN 1984

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
8 2 0	CHAPTER 8 2			
	<i>Amount to be financed by reimbursable advances granted by the Member States in 1984</i>		+ 1 003 418 618	1 003 418 618
	CHAPTER 8 2 — TOTAL		+ 1 003 418 618	1 003 418 618
	Title 8 — Total	1 899 600	+ 1 003 418 618	1 005 318 218
	GRAND TOTAL	25 361 461 363	+ 1 887 166 359	27 248 627 722

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 82 — AMOUNT TO BE FINANCED BY REIMBURSABLE ADVANCES GRANTED BY THE MEMBER STATES IN 1984

Article Item	Remarks
820	<i>New article</i>

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1984 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
<i>A. Section III B — Commission</i>	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	18 333 000 000
2. Agricultural structures (Chapters 3 0 to 3 3 and 3 8)	675 130 000
3. Fisheries (Chapters 4 0 to 4 6)	112 358 000
4. Regional policy (Chapters 5 0 to 5 5)	1 454 800 000
5. Social policy (Chapters 6 0 to 6 9)	1 644 392 000
6. Research, energy, industry and transport (Chapters 7 0 to 7 3, 7 5, 7 7 and 7 8)	1 740 053 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	897 148 000
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 6 and 10 1)	1 155 174 392
Section III B — Sub-total	26 012 055 392
<i>B. Section III A — Commission</i>	811 010 055
Commission — Sub-total	26 823 065 447
<i>C. Sections I, II, IV and V — Other institutions</i>	425 562 275
<i>Total expenditure</i>	27 248 627 722
Revenue	
Miscellaneous revenue (Titles 4, 5, 6, 7, 8 and 9)	1 226 234 518
Surpluses available	573 104 849
<i>Total revenue</i>	1 799 339 367
Appropriations to be covered pursuant to the Decision of 21 April 1970	25 449 288 355

FINANCING OF THE BUDGET

Financial year 1984

Expenditure to be financed pursuant to the Decision of 21 April 1970	25 449 288 355
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	- 11 055 430 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 3)	+ 207 298 607
Amount remaining to be financed	14 601 156 962

TABLE 1

Financial contributions based on GNP

Member State not applying the uniform basis of assessment for VAT on 1 January 1984	GNP scale	Financial contribution to be paid
Greece	1,5352	224 156 962

Amount remaining to be financed by own resources accruing from VAT :

$$14\,601\,156\,962 \text{ ECU} - 224\,156\,962 \text{ ECU} = 14\,377\,000\,000 \text{ ECU}$$

TABLE 2

Payments in respect of own resources accruing from VAT

Member State	1 % of VAT base	VAT own resources rate	VAT own resources to be paid
Belgium	504 000 000	1	504 000 000
Denmark	291 000 000		291 000 000
Germany	4 200 000 000		4 200 000 000
France	3 327 000 000		3 327 000 000
Ireland	126 000 000		126 000 000
Italy	2 238 000 000		2 238 000 000
Luxembourg	36 000 000		36 000 000
Netherlands	728 000 000		728 000 000
United Kingdom	2 927 000 000		2 927 000 000
Total	14 377 000 000		

TABLE 3
Summary of financing of expenditure

Financial year 1984

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	91 670 000	311 300 000	467 000 000			- 31 024 645	504 000 000	1 342 945 355
Denmark	46 630 000	10 000 000	195 000 000			- 1 154 174	291 000 000	541 475 826
Germany	344 830 000	281 000 000	2 285 000 000			30 287 893	4 200 000 000	7 141 117 893
Greece	21 620 000	96 100 000	96 000 000	- 2 170 026	224 156 962	-	-	435 706 936
France	418 970 000	135 000 000	1 083 000 000			- 128 793 004	3 327 000 000	4 835 176 996
Ireland	17 040 000	6 000 000	124 000 000			9 868 429	126 000 000	282 908 429
Italy	85 990 000	450 000 000	716 000 000			- 10 621 303	2 238 000 000	3 479 368 697
Luxembourg	-	150 000	6 500 000			9 262 921	36 000 000	51 912 921
Netherlands	100 140 000	247 100 000	737 000 000			10 087 376	728 000 000	1 822 327 376
United Kingdom	98 390 000	410 000 000	2 174 000 000			- 93 042 074	2 927 000 000	5 516 347 926
Total	1 225 280 000	1 946 650 000	7 883 500 000	- 2 170 026	224 156 962	- 205 128 581	14 377 000 000	25 449 288 355

SECTION III
COMMISSION

EXPENDITURE

COMMISSION

PART A

General summary of appropriations

Title Chapter	Heading	1984 budget	Amending and supplementary budget No 1	New total
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
10	Members of the institution	3 304 000		3 304 000
11	Staff	491 427 705	+ 7 200 000	498 627 705
12	Allowances and expenses on entering and leaving the service and on transfer	12 384 000	+ 300 000	12 684 000
13	Expenditure relating to missions and duty travel	12 200 000	—	12 200 000
14	Socio-medical infrastructure	1 462 000	—	1 462 000
15	Graduate traineeships and further training of staff	2 650 000	—	2 650 000
16	Expenditure on social welfare	1 091 000	—	1 091 000
	TITLE 1 — TOTAL	524 518 705	+ 7 500 000	532 018 705
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
20	Investments in immovable property, rental of buildings and associated costs	84 536 000	—	84 536 000
21	Expenditure on data-processing	30 500 000	—	30 500 000
22	Movable property and associated costs	9 542 000	—	9 542 000
23	Current administrative expenditure	20 415 000	—	20 415 000
24	Entertainment and representation expenses	650 000	—	650 000
25	Expenditure on formal and other meetings	15 480 000	—	15 480 000
26	Expenditure on studies, surveys and consultations	12 000 000	—	12 000 000
27	Expenditure on publishing and information	36 740 000	—	36 740 000
28	Subsidies for balancing budgets	62 407 150	+ 400 000	62 807 150
29	Subsidies and financial contributions	3 473 200	—	3 473 200
	TITLE 2 — TOTAL	275 743 350	+ 400 000	276 143 350

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget	Amending and supplementary budget No 1	New total
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	3 248 000	- 400 000	2 848 000
10 1	Contingency reserve	p.m.	—	p.m.
	TITLE 10 — TOTAL	3 248 000	- 400 000	2 848 000
	Part A — Total	803 510 055	+ 7 500 000	811 010 055

COMMISSION

PART B

General summary of appropriations

Title Chapter	Heading	1984 budget	Amending and supplementary budget No 1	New total
1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
1 0	Cereals and rice	2 633 324 000	— 153 324 000	2 480 000 000
1 1	Sugar	1 386 891 000	+ 185 109 000	1 572 000 000
1 2	Olive oil	755 174 000	+ 107 826 000	863 000 000
1 3	Oil seeds and protein plants	1 200 783 000	— 273 783 000	927 000 000
1 4	Textile plants and silkworms	188 561 000	— 47 561 000	141 000 000
1 5	Fruit and vegetables	1 025 298 000	+ 217 702 000	1 243 000 000
1 6	Products of the wine-growing sector	576 437 000	+ 190 563 000	767 000 000
1 7	Tobacco	727 674 000	+ 67 326 000	795 000 000
1 8	Other agricultural sectors or products	53 774 000	+ 1 226 000	55 000 000
1 9	Common forestry policy	p.m.	—	p.m.
	TITLE 1 — TOTAL	8 547 916 000	+ 295 084 000	8 843 000 000
2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)			
2 0	Milk and milk products	4 894 131 000	+ 866 869 000	5 761 000 000
2 1	Beef and veal	1 371 435 000	+ 474 565 000	1 846 000 000
2 2	Sheepmeat and goatmeat	342 680 000	+ 136 320 000	479 000 000
2 3	Pigmeat	192 576 000	+ 14 424 000	207 000 000
2 4	Eggs and poultrymeat	125 243 000	+ 757 000	126 000 000
2 5	Refunds on certain goods obtained by processing agricultural products	319 352 000	+ 31 648 000	351 000 000
2 7	Accession compensatory amounts granted in intra-Community trade	976 000	+ 24 000	1 000 000
2 8	Monetary compensatory amounts levied or paid in trade in agricultural products	355 691 000	+ 38 309 000	394 000 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget	Amending and supplementary budget No 1	New total
29	Other expenditure	p.m.	- 25 000 000	- 25 000 000
	TITLE 2 — TOTAL (1)	7 602 084 000	+ 1 537 916 000	9 140 000 000

(1) It should be noted that an appropriation of 350 000 000 ECU was made available by means of a transfer when implementing the budget and is included in Chapter 10 0. The total appropriations for the EAGGF Guarantee Section amount to 18 333 000 000 ECU.

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES						
3 0	European Agricultural Guidance and Guarantee Fund, Guidance Section — Projects for the improvement of agricultural structures	164 000 000	120 000 000	—	—	164 000 000	120 000 000
3 1	European Agricultural Guidance and Guarantee Fund, Guidance Section — General socio-structural measures	93 000 000	93 000 000	—	—	93 000 000	93 000 000
3 2	European Agricultural Guidance and Guarantee Fund, Guidance Section — Measures to assist less-favoured areas	338 600 000	309 910 000	—	+ 3 000 000	338 600 000	312 910 000
3 3	European Agricultural Guidance and Guarantee Fund, Guidance Section — Structural measures connected with the common organization of markets	78 900 000	60 700 000	—	—	78 900 000	60 700 000
3 8	Expenditure in the agricultural sector	76 560 000	72 020 000	—	+ 1 500 000	76 560 000	73 520 000
	TITLE 3 — TOTAL	751 060 000	655 630 000	—	+ 4 500 000	751 060 000	660 130 000
4	COMMON FISHERIES AND MARINE POLICY						
4 0	Common organization of the market in fishery products	42 875 000	42 875 000	—	—	42 875 000	42 875 000
4 1	Specific measures in the fisheries sector	3 123 000	1 373 000	—	—	3 123 000	1 373 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	Assumption by the Community of certain financial obligations arising from agreements on fishing rights in non-Community waters	6 560 000	6 560 000	+ 6 500 000	+ 6 500 000	13 060 000	13 060 000
4 3	Social measures in the fisheries sector	250 000	250 000	—	—	250 000	250 000
4 5	Measures to improve fisheries structures — Adjustment and redeployment of capacity	26 000 000	26 000 000	+ 4 500 000	+ 4 500 000	30 500 000	30 500 000
4 6	European Agricultural Guidance and Guarantee Fund (Guidance Section) — Measures to improve fisheries structures — Common measures	69 300 000	24 300 000	—	—	69 300 000	24 300 000
	TITLE 4 — TOTAL	148 108 000	101 358 000	+ 11 000 000	+ 11 000 000	159 108 000	112 358 000
5	APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR						
5 0	European Regional Development Fund — Community action in support of national regional policies	2 025 000 000	1 312 500 000	—	—	2 025 000 000	1 312 500 000
5 1	European Regional Development Fund — Specific Community measures	115 000 000	100 000 000	—	—	115 000 000	100 000 000
5 2	Back-up measures to reduce economic disparities in the Community	p.m.	p.m.	—	—	p.m.	p.m.
5 3	Supplementary measures in favour of the United Kingdom	p.m.	p.m.	—	—	p.m.	p.m.
5 4	Other regional policy operations	35 700 000	32 300 000	—	—	35 700 000	32 300 000
5 5	Mediterranean programmes	10 000 000	10 000 000	—	—	10 000 000	10 000 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 6	Urban concentrations	p.m.	p.m.	—	—	p.m.	p.m.
	TITLE 5 — TOTAL	2 185 700 000	1 454 800 000	—	—	2 185 700 000	1 454 800 000
6	APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
6 0	European Social Fund — General measures	1 761 000 000	1 194 500 000	—	—	1 761 000 000	1 194 500 000
6 1	European Social Fund — Specific measures	85 000 000	25 500 000	—	—	85 000 000	25 500 000
6 3	Education and vocational training	16 816 000	16 816 000	—	—	16 816 000	16 816 000
6 4	Employment, social protection and health	20 652 000	19 852 000	+ 100 000	+ 100 000	20 752 000	19 952 000
6 5	Contribution to the ECSC for social measures in connection with the restructuring of the steel industry	62 500 000	62 500 000	—	—	62 500 000	62 500 000
6 6	Protection of the environment and consumers	19 964 000	16 214 000	—	—	19 964 000	16 214 000
6 7	Cultural action and the Euro- pean Foundation	2 140 000	2 140 000	—	—	2 140 000	2 140 000
6 9	Aid to disaster victims in the Community	31 770 000	31 770 000	+ p.m.	+ p.m.	31 770 000	31 770 000
	TITLE 6 — TOTAL	1 999 842 000	1 369 292 000	+ 100 000	+ 100 000	1 999 942 000	1 369 392 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7	APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS						
70	Energy policy	62 735 000	74 250 000	+ 2 000 000	+ 1 000 000	64 735 000	75 250 000
71	Nuclear safeguards	3 300 000	3 300 000	—	—	3 300 000	3 300 000
72	General and preparatory projects in the field of scientific and technological research	3 740 000	3 740 000	—	—	3 740 000	3 740 000
73	Research and investment	656 597 000	477 237 000	+ 87 843 000	+ 32 968 000	744 440 000	510 205 000
75	Information market and innovation	8 435 000	8 935 000	+ 21 000 000	+ 17 111 000	29 435 000	26 046 000
77	Industry and the internal market	29 865 000	43 245 000	+ 23 600 000	+ 2 700 000	53 465 000	45 945 000
78	Transport	81 750 000	33 750 000	—	—	81 750 000	33 750 000
79	European Economic Community guarantee for Euratom loans raised	p.m.	p.m.	—	—	p.m.	p.m.
	TITLE 7 — TOTAL	846 422 000	644 457 000	+ 134 443 000	+ 53 779 000	980 865 000	698 236 000
8	REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS						
80	Flat-rate repayment to the Member States of costs incurred in collecting own resources	1 057 343 000	1 057 343 000	+ 48 000 000	+ 48 000 000	1 105 343 000	1 105 343 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	—	—	—	—	—	—
8 2	Financial compensation to Member States which are not effectively and fully participating in the European monetary system	p.m.	p.m.	—	—	p.m.	p.m.
8 3	EEC guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	—	—	p.m.	p.m.
8 4	EEC guarantee for loans raised to promote investment in the Community	p.m.	p.m.	—	—	p.m.	p.m.
8 5	Exchange losses and deficit carried over from previous year	p.m.	p.m.	—	—	p.m.	p.m.
8 6	Other payments	46 165 033	46 165 033	- 1 333 641	- 1 333 641	44 831 392	44 831 392
	TITLE 8 — TOTAL	1 103 508 033	1 103 508 033	+ 46 666 359	+ 46 666 359	1 150 174 392	1 150 174 392
9	COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES						
9 0	European Development Fund — Cooperation with the ACP States	p.m.	p.m.	—	—	p.m.	p.m.
9 1	European Development Fund — Cooperation with the overseas countries and territories associated with the Community	p.m.	p.m.	—	—	p.m.	p.m.
9 2	Food aid and food projects in place of food aid	502 100 000	502 100 000	—	—	502 100 000	502 100 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
93	Cooperation with non-associated developing countries	237 050 000	131 305 000	—	—	237 050 000	131 305 000
94	Specific measures for cooperation with developing countries	41 670 000	39 670 000	—	—	41 670 000	39 670 000
95	Exceptional measures to assist developing and other non-member countries	71 500 000	55 500 000	—	—	71 500 000	55 500 000
96	Cooperation with Mediterranean countries	108 000 000	106 073 000	—	—	108 000 000	106 073 000
97	Cooperation in the field of commodities	—	—	—	—	—	—
98	Operation of Commission delegations in developing countries	56 000 000	56 000 000	—	—	56 000 000	56 000 000
99	Cooperation with non-member countries	2 500 000	2 500 000	—	—	2 500 000	2 500 000
	TITLE 9 — TOTAL	1 018 820 000	893 148 000	—	—	1 018 820 000	893 148 000
10	OTHER EXPENDITURE						
100	Provisional appropriations	1 939 756 000	1 755 196 000	— 145 543 000	— 69 379 000	1 794 213 000	1 685 817 000
101	Contingency reserve	5 000 000	5 000 000	—	—	5 000 000	5 000 000
	TITLE 10 — TOTAL	1 944 756 000	1 760 196 000	— 145 543 000	— 69 379 000	1 799 213 000	1 690 817 000
	Part B — Total	26 148 216 033	24 132 389 033	+ 1 879 666 359	+ 1 879 666 359	28 027 882 392	26 012 055 392
	GRAND TOTAL	26 951 726 088	24 935 899 088	+ 1 887 166 359	+ 1 887 166 359	28 838 892 447	26 823 065 447

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 11			
112	<i>Pensions, severance grants and unemployment insurance</i>			
1120	Retirement pensions Non-differentiated appropriations	23 955 120	+ 4 000 000	27 955 120
1121	Invalidity pensions Non-differentiated appropriations	18 137 060	+ 2 000 000	20 137 060
1122	Survivors' pensions Non-differentiated appropriations	12 927 190	+ 200 000	13 127 190
1123	Severance grants Non-differentiated appropriations	3 524 010	+ 1 000 000	4 524 010
	<i>Article 112 — Total</i>	58 543 380	+ 7 200 000	65 743 380
	CHAPTER 11 — TOTAL	491 427 705	+ 7 200 000	498 627 705
	CHAPTER 12			
125	<i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i>			
1250	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	2 520 000	+ 200 000	2 720 000
1253	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1543/73 Non-differentiated appropriations	287 000	+ 50 000	337 000

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
112	These additional appropriations are to cover all the foreseeable expenditure on pensions, severance grants and unemployment insurance which is not covered by the initial appropriations.
125	These additional appropriations are to cover all the foreseeable expenditure on allowances for staff assigned non-active status, retired in the interests of the service or dismissed, which is not covered by the initial appropriations.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER (cont'd)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
1 2 5	<i>(cont'd)</i>			
1 2 5 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	870 000	+ 50 000	920 000
	<i>Article 1 2 5 — Total</i>	4 790 000	+ 300 000	5 090 000
	CHAPTER 12 — TOTAL	12 384 000	+ 300 000	12 684 000
	Title 1 — Total	524 518 705	+ 7 500 000	532 018 705

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER (cont'd)

Article Item	Remarks

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 28			
2 8 2	<i>Subsidy for the establishment and operation of a Europe-Latin America Institute</i> Non-differentiated appropriations	p.m.	+ 400 000	400 000
	CHAPTER 28 — TOTAL	62 407 150	+ 400 000	62 807 150
	CHAPTER 29			
2 9 6	<i>Contribution to a specific programme for the accelerated training of interpreters</i> Non-differentiated appropriations	253 000	—	253 000
	CHAPTER 29 — TOTAL	3 473 200	—	3 473 200
	Title 2 — Total	275 743 350	+ 400 000	276 143 350

COMMISSION

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS****CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS**

Article Item	Remarks
282	An appropriation of 550 000 ECU is entered in Chapter 10 0.
296	Appropriation to enable the Community to make a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI), or in a qualified higher-education or post-graduate establishment for the training of conference interpreters.

COMMISSION

TITLE 10**OTHER EXPENDITURE****CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 10 0	3 248 000	— 400 000	2 848 000
	CHAPTER 10 0 — TOTAL	3 248 000	— 400 000	2 848 000
	Title 10 — Total	3 248 000	— 400 000	2 848 000
	Part A — Total	803 510 055	+ 7 500 000	811 010 055

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks															
	<p>The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).</p> <p>The total of the appropriations breaks down as follows :</p> <table data-bbox="262 1023 1963 1335"> <tr> <td>1. Item</td> <td>2 0 7 1 Construction of the Commission delegation building in Canberra (Australia)</td> <td>2 000 000 (¹)</td> </tr> <tr> <td>2. Article</td> <td>2 7 0 Official Journal</td> <td>210 000 (¹)</td> </tr> <tr> <td>3. Article</td> <td>2 8 2 Subsidies for the establishment and operation of a Europe-Latin America Institute</td> <td>550 000 (¹)</td> </tr> <tr> <td>4. Item</td> <td>2 9 8 7 International agreements on fisheries</td> <td>88 000</td> </tr> <tr> <td></td> <td style="text-align: right;">Total</td> <td>2 848 000</td> </tr> </table>	1. Item	2 0 7 1 Construction of the Commission delegation building in Canberra (Australia)	2 000 000 (¹)	2. Article	2 7 0 Official Journal	210 000 (¹)	3. Article	2 8 2 Subsidies for the establishment and operation of a Europe-Latin America Institute	550 000 (¹)	4. Item	2 9 8 7 International agreements on fisheries	88 000		Total	2 848 000
1. Item	2 0 7 1 Construction of the Commission delegation building in Canberra (Australia)	2 000 000 (¹)														
2. Article	2 7 0 Official Journal	210 000 (¹)														
3. Article	2 8 2 Subsidies for the establishment and operation of a Europe-Latin America Institute	550 000 (¹)														
4. Item	2 9 8 7 International agreements on fisheries	88 000														
	Total	2 848 000														
	<p>(¹) These appropriations were transferred to operational headings during the financial year, and therefore do not appear in Chapter 10 0.</p>															

COMMISSION

ANNEX I

**LIST OF COMMITTEES
WORKING UNDER ARTICLE 251**

COMMISSION

Annex I
(List of committees)

List of committees

Item 2 5 1 0 : Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation.

Item 2 5 1 1 : Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation.

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

Sector and title	Item	Group
External relations		
Advisory Committee on Common Rules for Imports from State-Trading Centres	2 5 1 0	3
Committee on Common Rules for Imports	2 5 1 0	3
Textile Committee	2 5 1 0	3
Committee on Protection against Dumped or Subsidized Imports	2 5 1 0	3
Committee on Common Rules for Imports from State-Trading Countries	2 5 1 0	3
Joint Committees with Countries of the European Free Trade Association (EFTA)	2 5 1 0	3
Liaison Committee on Steel	2 5 1 0	3
Joint Committee on the Agreement concerning Products of the Clock and Watch Industry between the EEC and Switzerland	2 5 1 0	3
Joint Committee (EEC-Canada)	2 5 1 0	3
Joint Committee (EEC-India)	2 5 1 0	3
Joint Committee (EEC-Bangladesh)	2 5 1 0	3
Joint Committee (EEC-Pakistan)	2 5 1 0	3
Joint Committee (EEC-Sri Lanka)	2 5 1 0	3
Joint Committee (EEC-Brazil)	2 5 1 0	3
Joint Committee (EEC-Uruguay)	2 5 1 0	3
Joint Committee (EEC-Mexico)	2 5 1 0	3
Joint Committee (EEC-Asean)	2 5 1 0	3
Joint Committee (EEC-Spain)	2 5 1 0	3
Joint Committee (EEC-ECSC-Portugal)	2 5 1 0	3
Restricted Committee on Cooperation Agreements between Member States and Third Countries	2 5 1 0	3

COMMISSION
Annex I
(List of committees)

Sector and title	Item	Group
Economic and financial affairs		
Monetary Committee	2 5 1 0	1
Alternate Members of the Monetary Committee	2 5 1 0	1
Economic Policy Committee	2 5 1 0	1
Economic Policy Committee — Reduced 'short-term' composition	2 5 1 0	3
Economic Policy Committee — Reduced 'medium-term' composition	2 5 1 0	3
Economic Policy Committee — Reduced 'budget' composition	2 5 1 0	3
Committee on Public Finance of the Economic Policy Committee	2 5 1 0	3
Internal market and industrial affairs		
Scientific Committee for Food	2 5 1 0	2
Advisory Committee on Foodstuffs	2 5 1 1	2
Committee on Commerce and Distribution	2 5 1 1	2
Committees for the Adaptation to Technical Progress on :	2 5 1 0	3
— Electrical Equipment for Use in Potentially Explosive Atmospheres		
— Appliances causing Radio Interference		
— Fertilizers		
— Detergents		
— Measuring Instruments and Metrological Control Methods		
— Dangerous Substances and Preparations		
— Agricultural and Forestry Tractors		
— Motor Vehicles		
Standing Committee on Foodstuffs	2 5 1 0	3
Pharmaceutical Committee	2 5 1 0	3
Committee for Proprietary Medicinal Products	2 5 1 0	3
Committee for Veterinary Medicinal Products	2 5 1 0	3
Advisory Committee on Public Contracts	2 5 1 0	3
Committee of Senior Officials on Public Health	2 5 1 0	3
EC-US Steel Arrangement Committee	2 5 1 0	3
Crest : Sub-Committee on Data Processing and Information Technology	2 5 1 1	4
Crest : Sub-Committee on Training in Data Processing	2 5 1 1	4
Standing Committee on Technical Standards and Regulations	2 5 1 0	4
Advisory Committee on Community Policy regarding Forestry and Forest-Based Industries	2 5 1 1	4

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on Medical Training	2 5 1 0	4
Advisory Committee on Training in Nursing	2 5 1 0	4
Advisory Committee on the Training of Dental Practitioners	2 5 1 0	4
Advisory Committee on the Training of Midwives	2 5 1 0	4
Advisory Committee on Veterinary Training	2 5 1 0	4
Advisory Committee on the Training of Chemists ⁽¹⁾	2 5 1 0	4
Contact Committee on Accounting Directives	2 5 1 1	4
Competition		
Advisory Committee on Restrictive Practices and Dominant Positions	2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Transport Industry	2 5 1 0	3
Employment, social affairs and education		
Committee of the European Social Fund	2 5 1 0	1
Advisory Committee on the Free Movement of Workers	2 5 1 0	1
Technical Committee on the Free Movement of Workers	2 5 1 0	1
Advisory Committee on Vocational Training	2 5 1 0	4
Committee for Special Measures in Favour of Greece in the Social Field	2 5 1 0	3
Joint Advisory Committee on Inland Navigation	2 5 1 0	2
Joint Committee on Social Problems in Sea Fishing	2 5 1 0	2
Joint Committee on Social Problems of Agricultural Workers	2 5 1 0	2
Advisory Committee on Equal Opportunities for Women and Men	2 5 1 0	2
Joint Advisory Committee on Social Problems in Road Transport	2 5 1 1	2
Joint Advisory Committee on Social Problems in the Railways	2 5 1 1	2
Scientific Advisory Committee to Examine the Toxicity and Ecotoxicity of Chemical Compounds — Toxicology Section	2 5 1 1	2
Agriculture		
Scientific Committee on Animal Nutrition	2 5 1 0	4
Scientific Committee on Pesticides	2 5 1 0	4

⁽¹⁾ It is planned to set up this committee but no decision had been taken by 15 April 1984.

COMMISSION
Annex I
(List of committees)

Sector and title	Item	Group
Scientific Veterinary Committee	2 5 1 0	4
Advisory Committees on the Common Organization of the Agricultural Markets in :		
— Cereals	2 5 1 1	2
— Rice (Special Section of the Advisory Committee on Cereals)	2 5 1 1	2
— Pigmeat	2 5 1 1	2
— Poultrymeat	2 5 1 1	2
— Eggs	2 5 1 1	2
— Milk and Milk Products	2 5 1 1	2
— Beef and Veal	2 5 1 1	2
— Fresh and Processed Fruit and Vegetables	2 5 1 1	2
— Wine	2 5 1 1	2
— Oils and Fats (two Special Sections) :		
(a) Olives and Derived Products	2 5 1 1	2
(b) Oil Seeds and Oleaginous Fruit and Derived Products	2 5 1 1	2
— Sugar (and Joint Working Party)	2 5 1 1	2
— Live Plants	2 5 1 1	2
— Raw Tobacco (and Joint Working Party)	2 5 1 1	2
— Flax and Hemp (and Joint Working Party)	2 5 1 1	2
— Hops (and Joint Working Party)	2 5 1 1	2
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp)	2 5 1 1	2
— Seeds (and Section : Harmonization of Legislation)	2 5 1 1	2
— Feedingstuffs (and Section : Approximation of Legislation)	2 5 1 1	2
— Cotton (Special Section of the Advisory Committee on Flax and Hemp)	2 5 1 1	2
— Potatoes ⁽¹⁾	2 5 1 1	2
— Alcohol ⁽¹⁾	2 5 1 1	2
— Sheepmeat and Goatmeat	2 5 1 1	2
— Vinegar ⁽¹⁾	2 5 1 1	2
Advisory Committee on Social Questions Affecting Farmers and the Members of their Family	2 5 1 1	2
Advisory Committee on Questions of Agricultural Structure Policy	2 5 1 1	2
Advisory Veterinary Committee	2 5 1 1	2
Standing Committee on Zootechnics	2 5 1 0	3

⁽¹⁾ It is planned to set up this committee but no decision had been taken by 15 April 1984.

COMMISSION

Annex I

(List of committees)

Sector and title	Item	Group
Management Committees of the Common Organizations of Agricultural Markets for :		
— Cereals and Rice	2 5 1 0	3
— Piguemeat	2 5 1 0	3
— Poultrymeat and Eggs	2 5 1 0	3
— Milk and Milk Products	2 5 1 0	3
— Fruit and Vegetables	2 5 1 0	3
— Wine	2 5 1 0	3
— Sugar and Isoglucose	2 5 1 0	3
— Oils and Fats	2 5 1 0	3
— Beef and Veal	2 5 1 0	3
— Products Processed from Fruit and Vegetables	2 5 1 0	3
— Cotton ⁽¹⁾	2 5 1 0	3
— Live Plants	2 5 1 0	3
— Tobacco	2 5 1 0	3
— Hops	2 5 1 0	3
— Seeds	2 5 1 0	3
— Flax and Hemp	2 5 1 0	3
— Dehydrated Fodder	2 5 1 0	3
— Ethyl Alcohol of Agricultural Origin ⁽¹⁾	2 5 1 0	3
— Sheep and Goats	2 5 1 0	3
— Potatoes ⁽¹⁾	2 5 1 0	3
— Vinegar ⁽¹⁾	2 5 1 0	3
Joint Meeting of Management Committees for Agricultural Products ⁽²⁾	2 5 1 0	3
Joint Meetings of Management Committees on :		
— Agri-Monetary Questions ⁽²⁾	2 5 1 0	3
— Trade Mechanisms ⁽²⁾	2 5 1 0	3
— Conditions of Competition in Agriculture ⁽²⁾	2 5 1 0	3
Standing Committee on Agricultural Structures	2 5 1 0	3
Standing Committee on Agricultural Research	2 5 1 0	3
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry	2 5 1 0	3

⁽¹⁾ It is planned to set up this committee but no decision had been taken by 15 April 1984.

⁽²⁾ Committees, which, when dealing with matters common to all products/sectors/fields, hold joint meetings with the various management committees.

COMMISSION
Annex I
(List of committees)

Sector and title	Item	Group
Standing Committee on Feedingstuffs	2 5 1 0	3
Standing Committee on Plant Health	2 5 1 0	3
Standing Forestry Committee ⁽¹⁾	2 5 1 0	3
Standing Veterinary Committee	2 5 1 0	3
Community Committee on the Farm Accountancy Data Network	2 5 1 0	3
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities)	2 5 1 0	3
Monitoring Committee for Spirituous Beverages and Aromatized Wines ⁽¹⁾	2 5 1 0	3
Transport		
Advisory Committee on Transport	2 5 1 1	1
Committee of Experts on International Road Tariffs	2 5 1 0	3
Committee for the Adaptation to Technical Progress on Tachographs	2 5 1 0	4
Committee on a Charging System for the Use of Transport Infrastructures	2 5 1 1	3
Advisory Committee on the Granting of Aids to Transport by Rail, Road and Inland Waterway	2 5 1 1	4
Concerted Action Committee for Shore-Based Marine Navigation Aid Systems	2 5 1 1	4
Advisory Committee on the Accounts of Railway Undertakings	2 5 1 1	3
Advisory Committee on Costing for Railway Undertakings	2 5 1 1	3
Committee on Transport Infrastructure	2 5 1 0	3
Development		
European Development Fund Committee	2 5 1 0	3
Committee for Aid to non-Associated Developing Countries	2 5 1 0	3
Food Aid Committee	2 5 1 0	3
Management Committee for the Special Programme to Combat Hunger in the World	2 5 1 0	3
Environment, consumer protection and nuclear safety		
Scientific Committee on Cosmetology	2 5 1 0	2
Consumers' Consultative Committee	2 5 1 1	1
Advisory Committee on the Control and Reduction of Pollution caused by Hydrocarbons discharged at Sea	2 5 1 1	2

⁽¹⁾ It is planned to set up this committee but no decision had been taken by 15 April 1984.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Committees for the Adaptation to Technical Progress on :		
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations	2 5 1 0	4
— Conservation of Wild Birds	2 5 1 0	3
— Chemical or Biological Methods of Analysis in the Cosmetics Industry	2 5 1 0	3
— Toy Safety	2 5 1 0	3
— Common Procedure for the Exchange of Information on the Quality of Surface Fresh Water in the Community	2 5 1 1	3
— Noise Emission of Construction Plant and Equipment	2 5 1 0	3
— Methods of Textile Analysis	2 5 1 0	4
— Toxic and Dangerous Waste	2 5 1 0	4
— Major Accident Hazards of Certain Industrial Activities ⁽¹⁾	2 5 1 0	4
Advisory Committee on Community Action relating to the Environment	2 5 1 1	3
Advisory Committee on Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates	2 5 1 0	3
Committee on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	2 5 1 1	3
Committee on Catacean Products	2 5 1 0	3
Advisory Committee on Noise	2 5 1 1	4
Waste Management Committee	2 5 1 1	4
Advisory Committee on the Community System for the Rapid Exchange of Information on Dangers Arising from the Use of Consumer Products	2 5 1 1	4
Management Committee for the Directive on Dangerous Substances ⁽¹⁾	2 5 1 0	4
Scientific Advisory Committee on the Toxicity and Ecotoxicity of Chemical Compounds	2 5 1 1	2
Science, research and development		
Scientific and Technical Committee	2 5 1 0	1
Industrial Research and Development Advisory Committee (Irdac)	2 5 1 0	2
Scientific and Technical Research Committee (Crest)	2 5 1 0	4
Fast Reactors Coordinating Committee	2 5 1 1	1
Working Party on Safety and its sub-Groups	2 5 1 1	3
Working Party on Codes and Standards and its sub-Groups	2 5 1 1	3

⁽¹⁾ It is planned to set up this committee but no decision had been taken by 15 April 1984.

COMMISSION
Annex I
(List of committees)

Sector and title	Item	Group
Information market and innovation		
Committee for Scientific and Technical Information and Documentation (CSTID)	2 5 1 0	3
Working Parties of the CSTID :		
— Information on Agriculture (AWG)	2 5 1 0	4
— Information on Biomedicine and Health Care	2 5 1 0	4
— Technical and Economic Aspects of Euronet Development (ETAG)	2 5 1 0	4
— Information on the Environment (ENIG)	2 5 1 0	4
— Information on Energy (ENER)	2 5 1 0	4
— Legal Aspects	2 5 1 0	4
Euronet User Forum	2 5 1 0	2
Eurotra/Committees and Working Parties (European Advanced Machine Translation System)	2 5 1 0	1
Advisory Committee on Innovation	2 5 1 0	1
<i>Ad hoc</i> Group on Information Market Policy	2 5 1 1	1
Advisory Committee 'Multi-Cetil' (Committee of Experts for the Transfer of Information between European Languages)	2 5 1 1	2
Information Industry	2 5 1 1	2
Various <i>ad hoc</i> groups	2 5 1 1	2
Fisheries		
Scientific and Technical Committee on Fisheries	2 5 1 0	1
Advisory Committee on Fisheries	2 5 1 1	2
Management Committee for Fisheries Products	2 5 1 0	3
Standing Committee on the Fishing Industry	2 5 1 0	3
Management Committee for Fishery Resources	2 5 1 0	3
Financial institutions and taxation		
Advisory Committee of the Banking Sector and its sub-Groups	2 5 1 1	3
Advisory Committee on Value Added Tax	2 5 1 1	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Regional policy		
Committees and their Working Parties	2 5 1 0	1
European Regional Development Fund Committee (including <i>ad hoc</i> Committee on Belfast)	2 5 1 0	1
Regional Policy Committee	2 5 1 0	1
Working Parties of the Regional Policy Committee	2 5 1 0	1
Energy		
Advisory Committee on the Management of Demonstration Projects for :	2 5 1 0	4
— Liquefaction and Gasification of Solid Fuels		
— Exploitation of Alternative Energy Sources		
— Energy Saving		
— Substitution of Hydrocarbons		
Management Committee for the Specific Measures of Community Interest Relating to Energy Strategy	2 5 1 0	3
Consultative Committee for the Research and Development Programme in the Field of non-Nuclear Energy ⁽¹⁾	2 5 1 0	3
Budgets		
Advisory Committee on the Communities' Own Resources	2 5 1 0	3
Statistical Office		
Committee on External Trade Statistics (NIMEXE, methods, working parties)	2 5 1 0	3
Standing Committee on Agricultural Statistics	2 5 1 0	3
Sub-Committee on Statistics of the Scientific and Technical Research Committee (Crest)	2 5 1 0	3
Customs union		
Advisory Committee on Customs Matters	2 5 1 1	2
Committee on Common Customs Tariff Nomenclature	2 5 1 0	3

⁽¹⁾ It is planned to set up this committee but no decision had been taken by 15 April 1984.

COMMISSION
Annex I
(List of committees)

Sector and title	Item	Group
Community Transit Committee	2 5 1 0	3
Committee for Customs Processing Arrangements	2 5 1 0	3
Customs Valuation Committee	2 5 1 0	3
Committee on Duty-Free Arrangements	2 5 1 0	3
Committee on Origin	2 5 1 0	3
Committee on Recovery of Claims	2 5 1 0	3
Committee on General Customs Rules	2 5 1 0	3
Customs Cooperation Committee (EEC-Turkey)	2 5 1 0	3
Customs Cooperations Committees (other than Turkey)	2 5 1 0	3
Committee on Economic Outward Processing Arrangements for Textiles	2 5 1 0	3
Committee for Mutual Assistance	2 5 1 0	3
Committee on Arrangements for the Temporary Movement of Goods within the Community	2 5 1 0	3

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 10			
100	<i>Refunds on cereals</i>			
1000	Refunds on common wheat grain and flour Non-differentiated appropriations	900 324 000 (¹)	- 71 324 000	829 000 000 (¹)
1001	Refunds on barley grain and malt Non-differentiated appropriations	293 000 000	- 46 000 000	247 000 000
1002	Refunds on other cereals Non-differentiated appropriations	137 000 000	+ 41 000 000	178 000 000
1003	Refunds in connection with Community food aid in the current year (cereals) Non-differentiated appropriations	79 000 000	- 20 000 000	59 000 000
1004	Refunds in connection with Community food aid under previous programmes (cereals) Non-differentiated appropriations	p.m.	+ 18 000 000	18 000 000
	<i>Article 100 — Total</i>	1 409 324 000	- 78 324 000	1 331 000 000

(¹) The appropriation of 48 676 00 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	<p>Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed under Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 3509/80 (OJ No L 367, 31. 12. 1980, p. 87), and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1550/83 (OJ No L 158, 16. 6. 1983, p. 9).</p> <p>The appropriations entered for the EAGGF Guarantee Section have been arrived at :</p> <ul style="list-style-type: none"> — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments.
1 0 0	
1 0 0 0	<p>Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1).</p>
1 0 0 1	<p>Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1).</p>
1 0 0 2	<p>Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1).</p>

COMMISSION

CHAPTER 10 — CEREALS AND RICE (cont'd)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
1 0 1	<i>Intervention storage of cereals</i>			
1 0 1 0	Carry-over payments Non-differentiated appropriations	173 000 000	- 13 000 000	160 000 000
1 0 1 1	Technical costs of public storage Non-differentiated appropriations	190 000 000	+ 32 000 000	222 000 000
1 0 1 2	Financial costs of public storage Non-differentiated appropriations	145 000 000	- 70 000 000	75 000 000
1 0 1 3	Other public storage costs Non-differentiated appropriations	259 000 000	- 72 000 000	187 000 000
1 0 1 9	Other intervention storage Non-differentiated appropriations	10 000 000	—	10 000 000
	Article 1 0 1 — Total	777 000 000	- 123 000 000	654 000 000
1 0 2	<i>Intervention, other than storage, of cereals</i>			
1 0 2 0	Production aid for durum wheat Non-differentiated appropriations	199 000 000	+ 21 000 000	220 000 000
1 0 2 1	Production refunds for potato starch Non-differentiated appropriations	45 000 000	+ 2 000 000	47 000 000
1 0 2 2	Other production refunds Non-differentiated appropriations	108 000 000	+ 24 000 000	132 000 000
1 0 2 9	Other intervention Non-differentiated appropriations	3 000 000	- 2 000 000	1 000 000
	Article 1 0 2 — Total	355 000 000	+ 45 000 000	400 000 000
1 0 3	<i>Rice</i>			
1 0 3 0	Refunds on rice Non-differentiated appropriations	53 000 000	- 1 000 000	52 000 000
1 0 3 1	Refunds in connection with Community food aid in the current year (rice) Non-differentiated appropriations	19 000 000	- 13 000 000	6 000 000
1 0 3 2	Refunds in connection with Community food aid under previous programmes (rice) Non-differentiated appropriations	p.m.	+ 13 000 000	13 000 000

COMMISSION

CHAPTER 10 — CEREALS AND RICE (*cont'd*)

Article Item	Remarks
103 1030	Appropriation to cover refunds under Article 17 of Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1965, p. 1), as last amended by Regulation (EEC) No 1025/84 (OJ No L 107, 19. 4. 1984, p. 13).

COMMISSION

CHAPTER 10 — CEREALS AND RICE (*cont'd*)

CHAPTER 11 — SUGAR

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
103	<i>(cont'd)</i>			
1033	Intervention for rice			
	Non-differentiated appropriations	20 000 000	+ 4 000 000	24 000 000
	<i>Article 103 — Total</i>	92 000 000	+ 3 000 000	95 000 000
	CHAPTER 10 — TOTAL	2 633 324 000	- 153 324 000	2 480 000 000
	CHAPTER 11			
110	<i>Refunds on sugar and isoglucose</i>			
1100	Refunds			
	Non-differentiated appropriations	943 891 000 (¹)	+ 162 109 000	1 106 000 000 (¹)
1101	Refunds in connection with Community food aid in the current year (sugar)			
	Non-differentiated appropriations	3 000 000	+ 1 000 000	4 000 000
1102	Refunds in connection with Community food aid under previous programmes (sugar)			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 110 — Total</i>	946 891 000	+ 163 109 000	1 110 000 000
111	<i>Intervention for sugar</i>			
1110	Reimbursement of storage costs			
	Non-differentiated appropriations	424 000 000	+ 22 000 000	446 000 000
1111	Public storage			
	Non-differentiated appropriations	1 000 000	- 1 000 000	p.m.
1112	Refunds on sugar used in the chemical industry			
	Non-differentiated appropriations	4 000 000	—	4 000 000
1113	Measures for sugar produced in the French overseas departments			
	Non-differentiated appropriations	11 000 000	+ 1 000 000	12 000 000

(¹) The appropriation of 30 109 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 10 — CEREALS AND RICE (*cont'd*)

CHAPTER 11 — SUGAR

Article Item	Remarks
110 1100	<p>To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure.</p> <p>Appropriation to cover refunds granted under Article 19 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 606/82 (OJ No L 74, 18. 3. 1982, p. 1).</p> <p>The appropriation includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1984 is estimated at about 455 000 000 ECU.</p> <p>In 1983 it was 390 000 000 ECU. In 1982 expenditure amounted to approximately 330 000 000 ECU.</p>

COMMISSION

CHAPTER 11 — SUGAR (*cont'd*)

CHAPTER 12 — OLIVE OIL

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
<i>1 1 1</i>	<i>(cont'd)</i>			
1 1 1 4	Sugar import subsidies			
	Non-differentiated appropriations	p.m.	—	p.m.
1 1 1 9	Other intervention			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 1 1 1 — Total</i>	440 000 000	+ 22 000 000	462 000 000
	CHAPTER 1 1 — TOTAL	1 386 891 000	+ 185 109 000	1 572 000 000
	CHAPTER 1 2			
<i>1 2 0</i>	<i>Refunds on olive oil</i>			
	Non-differentiated appropriations	8 000 000	+ 16 000 000	24 000 000
<i>1 2 1</i>	<i>Production and consumption aid on olive oil</i>			
1 2 1 0	Production aid			
	Non-differentiated appropriations	435 120 500	+ 77 879 500	513 000 000
1 2 1 1	Consumption aid			
	Non-differentiated appropriations	229 053 500	+ 20 946 500	250 000 000
	<i>Article 1 2 1 — Total</i>	664 174 000 (¹)	+ 98 826 000	763 000 000 (¹)
<i>1 2 2</i>	<i>Specific production or consumption measures on olive oil</i>			
1 2 2 0	Specific production measures			
	Non-differentiated appropriations	10 000 000	+ 1 000 000	11 000 000
1 2 2 1	Specific consumption measures			
	Non-differentiated appropriations	6 000 000	—	6 000 000
	<i>Article 1 2 2 — Total</i>	16 000 000	+ 1 000 000	17 000 000

(¹) The appropriation of 17 826 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 11 — SUGAR (*cont'd*)

CHAPTER 12 — OLIVE OIL

Article Item	Remarks
120	This appropriation is intended to cover refunds on olive oil under Article 20 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30.9.1966, p. 3025/66), as last amended by Regulation (EEC) No 1101/84 (OJ No L 113, 28.4.1984, p. 7).

COMMISSION

CHAPTER 12 — OLIVE OIL (*cont'd*)

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
1 2 3	<i>Intervention storage of olive oil</i>			
1 2 3 0	Technical costs of public storage			
	Non-differentiated appropriations	22 000 000	+ 6 000 000	28 000 000
1 2 3 1	Financial costs of public storage			
	Non-differentiated appropriations	22 000 000	—	22 000 000
1 2 3 2	Other public storage costs			
	Non-differentiated appropriations	1 000 000	- 14 000 000	- 13 000 000
1 2 3 3	Other intervention storage			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 1 2 3 — Total</i>	45 000 000	- 8 000 000	37 000 000
1 2 4	<i>Other intervention for olive oil</i>			
	Non-differentiated appropriations	22 000 000	—	22 000 000
	CHAPTER 12 — TOTAL	755 174 000	+ 107 826 000	863 000 000
	CHAPTER 13			
1 3 0	<i>Oil seeds</i>			
1 3 0 0	Refunds			
	Non-differentiated appropriations	5 000 000	—	5 000 000
1 3 0 1	Production aid for colza and rape seed			
	Non-differentiated appropriations	727 783 000 (¹)	- 269 783 000	458 000 000 (¹)
1 3 0 2	Production aid for sunflower seed			
	Non-differentiated appropriations	315 000 000	- 59 000 000	256 000 000
1 3 0 3	Production aid for soya beans			
	Non-differentiated appropriations	9 000 000	+ 12 000 000	21 000 000
1 3 0 4	Production aid for flax seed			
	Non-differentiated appropriations	17 000 000	- 10 000 000	7 000 000
1 3 0 5	Other aid			
	Non-differentiated appropriations	p.m.	+ 50 000	50 000
1 3 0 6	Intervention storage			
	Non-differentiated appropriations	1 000 000	- 50 000	950 000

(¹) An appropriation of 25 217 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 12 — OLIVE OIL (*cont'd*)

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
130	
1300	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1101/84 (OJ No L 113, 28. 4. 1984, p. 7), and in particular Article 28 thereof.
1303	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Council Regulation (EEC) No 1614/79 of 24 July 1979 laying down special measures in respect of soya beans (OJ No L 190, 28. 7. 1979, p. 8), as last amended by Regulation (EEC) No 1037/84 (OJ No L 107, 19. 4. 1984, p. 46).

COMMISSION

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS (*cont'd*)

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
130	(cont'd)			
1309	Other intervention			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 130 — Total</i>	1 074 783 000	— 326 783 000	748 000 000
131	Protein plants			
1310	Production aid for peas and field beans			
	Non-differentiated appropriations	70 000 000	+ 63 000 000	133 000 000
1311	Dried fodder			
	Non-differentiated appropriations	56 000 000	— 11 000 000	45 000 000
1312	Aid for lupins			
	Non-differentiated appropriations		+ 1 000 000	1 000 000
1319	Other intervention			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 131 — Total</i>	126 000 000	+ 53 000 000	179 000 000
	CHAPTER 13 — TOTAL	1 200 783 000	— 273 783 000	927 000 000
	CHAPTER 14			
140	Fibre flax and hemp			
1400	Production aid for fibre flax			
	Non-differentiated appropriations	18 000 000	+ 1 000 000	19 000 000
1401	Specific measures			
	Non-differentiated appropriations	1 200 000	—	1 200 000
1402	Production aid for hemp			
	Non-differentiated appropriations	2 000 000	—	2 000 000
1409	Other intervention			
	Non-differentiated appropriations	2 000 000	—	2 000 000
	<i>Article 140 — Total</i>	23 200 000	+ 1 000 000	24 200 000

COMMISSION

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS (*cont'd*)

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks
131	
1310	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas and field beans (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1032/84 (OJ No L 107, 19. 4. 1984, p. 39).
1311	Appropriation to cover aid for dried fodder pursuant to Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 1220/83 (OJ No L 132, 21. 5. 1983, p. 29).
1312	<i>New item</i> Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas and field beans (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1032/84 (OJ No L 107, 19. 4. 1984, p. 39).

COMMISSION

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS (*cont'd*)

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
141	Cotton Non-differentiated appropriations	164 561 000 (¹)	- 48 561 000	116 000 000 (¹)
142	Silkworms Non-differentiated appropriations	800 000	—	800 000
149	Other Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER 14 — TOTAL	188 561 000	- 47 561 000	141 000 000
	CHAPTER 15			
150	Fresh fruit and vegetables			
1500	Export refunds Non-differentiated appropriations	59 000 000	- 2 000 000	57 000 000
1501	Compensation for withdrawals and buying-in and for processing and free distribution operations Non-differentiated appropriations	157 000 000	+ 143 000 000	300 000 000
1502	Compensation to promote Community citrus fruits Non-differentiated appropriations	16 000 000	—	16 000 000
1503	Compensation to encourage processing of citrus fruits Non-differentiated appropriations	118 000 000	- 20 000 000	98 000 000
1509	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	Article 150 — Total	350 000 000	+ 121 000 000	471 000 000
151	Processed fruit and vegetables			
1510	Export refunds Non-differentiated appropriations	7 000 000	—	7 000 000

(¹) The appropriation of 4 439 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS (*cont'd*)

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
141	Appropriation to cover expenditure on production aid for cotton, not carded or combed, pursuant to Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2) adopted pursuant to Protocol 4 to the Act concerning the conditions of accession of the Hellenic Republic, as last amended by Regulation (EEC) No 1108/84 (OJ No L 113, 28. 4. 1984, p. 18).
150	
1500	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 985/84 (OJ No L 103, 16. 4. 1984, p. 1).
151	
1510	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), as last amended by Regulation (EEC) No 988/84 (OJ No L 103, 16. 4. 1984, p. 11).

COMMISSION

CHAPTER 15 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
1 5 1	<i>(cont'd)</i>			
1 5 1 1	Production aid for tomato-based products Non-differentiated appropriations	429 298 000 (1)	+ 76 702 000	506 000 000 (1)
1 5 1 2	Production aid for fruit-based products Non-differentiated appropriations	233 000 000	+ 20 000 000	253 000 000
1 5 1 3	Production aid for tinned pineapple Non-differentiated appropriations	6 000 000	—	6 000 000
1 5 1 9	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 1 5 1 — Total</i>	675 298 000	+ 96 702 000	772 000 000
	CHAPTER 15 — TOTAL	1 025 298 000	+ 217 702 000	1 243 000 000
	CHAPTER 16			
1 6 0	<i>Refunds on products of the wine-growing sector</i> Non-differentiated appropriations	32 000 000	— 7 000 000	25 000 000
1 6 1	<i>Intervention for products of the wine-growing sector</i>			
1 6 1 0	Intervention storage of wine and grape must Non-differentiated appropriations	114 000 000	+ 29 000 000	143 000 000
1 6 1 1	Distillation of wine Non-differentiated appropriations	292 437 000 (2)	+ 132 563 000	425 000 000 (2)
1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	38 000 000	+ 17 000 000	55 000 000
1 6 1 3	Aid for the use of must Non-differentiated appropriations	55 000 000	+ 43 000 000	98 000 000
1 6 1 4	Buying-in of alcohol from compulsory distillation Non-differentiated appropriations	32 000 000	— 18 000 000	14 000 000

(1) The appropriation of 19 702 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

(2) The appropriation of 11 563 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 15 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
160	This appropriation is to cover refunds on wine-sector products under Article 20 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5.3.1979, p. 1), as last amended by Regulation (EEC) No 1208/84 (OJ No L 115, 1.5.1984, p. 77).

COMMISSION

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR (*cont'd*)

CHAPTER 17 — TOBACCO

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
1 6 1	<i>(cont'd)</i>			
1 6 1 9	Other intervention			
	Non-differentiated appropriations	13 000 000	- 6 000 000	7 000 000
	<i>Article 1 6 1 — Total</i>	544 437 000	+ 197 563 000	742 000 000
	CHAPTER 16 — TOTAL	576 437 000	+ 190 563 000	767 000 000
	CHAPTER 17			
1 7 0	<i>Refunds on tobacco</i>			
	Non-differentiated appropriations	24 000 000	+ 7 000 000	31 000 000
1 7 1	<i>Premiums for tobacco</i>			
	Non-differentiated appropriations	655 674 000 (¹)	+ 69 326 000	725 000 000 (¹)
1 7 2	<i>Intervention storage of tobacco</i>			
1 7 2 0	Technical costs of public storage			
	Non-differentiated appropriations	27 000 000	- 15 000 000	12 000 000
1 7 2 1	Financial costs of public storage			
	Non-differentiated appropriations	3 900 000	- 1 200 000	2 700 000
1 7 2 2	Other public storage costs			
	Non-differentiated appropriations	17 000 000	+ 7 200 000	24 200 000
	<i>Article 1 7 2 — Total</i>	47 900 000	- 9 000 000	38 900 000
1 7 3	<i>Other intervention for tobacco</i>			
	Non-differentiated appropriations	100 000	—	100 000
	CHAPTER 17 — TOTAL	727 674 000	+ 67 326 000	795 000 000

(¹) The appropriation of 17 326 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR (*cont'd*)

CHAPTER 17 — TOBACCO

Article Item	Remarks
170	This appropriation is to cover refunds on tobacco under Article 9 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1030/84 (OJ No L 107, 19. 4. 1984, p. 35).

COMMISSION

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

CHAPTER 19 — COMMON FORESTRY POLICY

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 18			
180	<i>Seeds</i>			
	Non-differentiated appropriations	42 774 000 (1)	+ 1 226 000	44 000 000 (1)
181	<i>Hops</i>			
	Non-differentiated appropriations	10 000 000	—	10 000 000
182	<i>Potatoes</i>			
	Non-differentiated appropriations	p.m.	—	p.m.
184	<i>Apiculture</i>			
	Non-differentiated appropriations	1 000 000	—	1 000 000
189	<i>Other</i>			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER 18 — TOTAL	53 774 000	+ 1 226 000	55 000 000
	CHAPTER 19			
190	<i>Common forestry policy</i>			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER 19 — TOTAL	p.m.	—	p.m.
	Title 1 — Total	8 547 916 000	+ 295 084 000	8 843 000 000

(1) The appropriation of 1 226 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

CHAPTER 19 — COMMON FORESTRY POLICY

Article Item	Remarks
184	Council Regulation (EEC) No 1196/81 of 28 April 1981 establishing a system of aid for beekeeping in respect of the 1981/82, 1982/83 and 1983/84 marketing years (OJ No L 122, 6. 5. 1981, p. 1), as last amended by Regulation (EEC) No 1994/83 (OJ No L 196, 7. 3. 1983, p. 8).

COMMISSION

TITLE 2

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 1)**

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 20			
200	<i>Refunds on milk and milk products</i>			
2000	Refunds on butter and butteroil Non-differentiated appropriations	651 999 000	— 32 999 000	619 000 000
2001	Refunds on skimmed-milk powder Non-differentiated appropriations	172 000 000	+ 53 000 000	225 000 000
2002	Refunds on cheese Non-differentiated appropriations	456 000 000	— 32 000 000	424 000 000
2003	Refunds on other milk products Non-differentiated appropriations	687 000 000	— 23 000 000	664 000 000
2006	Refunds in connection with Community food aid in the current year (skimmed-milk powder) Non-differentiated appropriations	93 000 000	— 37 000 000	56 000 000
2007	Refunds in connection with Community food aid under previous programmes (skimmed-milk powder) Non-differentiated appropriations	4 000 000	+ 54 000 000	58 000 000
2008	Refunds in connection with Community food aid in the current year (butteroil) Non-differentiated appropriations	87 000 000	— 49 000 000	38 000 000
2009	Refunds in connection with Community food aid under previous programmes (butteroil) Non-differentiated appropriations	3 000 000	+ 42 000 000	45 000 000
	<i>Article 200 — Total</i>	2 153 999 000 (¹)	— 24 999 000	2 129 000 000 (¹)
201	<i>Intervention storage of skimmed-milk powder</i>			
2010	Private storage Non-differentiated appropriations	p.m.	—	p.m.

(¹) The appropriation of 59 001 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

TITLE 2

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 1)****CHAPTER 20 — MILK AND MILK PRODUCTS**

Article Item	Remarks
200	
2000	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 856/84 (OJ No L 90, 1. 4. 1984, p. 10), and in particular Article 17 thereof.
2001	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 856/84 (OJ No L 90, 1. 4. 1984, p. 10), and in particular Article 17 thereof.
2002	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 856/84 (OJ No L 90, 1. 4. 1984, p. 10), and in particular Article 17 thereof.
2003	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 856/84 (OJ No L 90, 1. 4. 1984, p. 10), and in particular Article 17 thereof.

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CHAPTER 20 — MILK AND MILK PRODUCTS (cont'd)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
2 0 1	<i>(cont'd)</i>			
2 0 1 1	Technical costs of public storage Non-differentiated appropriations	21 000 000	+ 9 000 000	30 000 000
2 0 1 2	Financial costs of public storage Non-differentiated appropriations	69 000 000	+ 33 000 000	102 000 000
2 0 1 3	Other public storage costs Non-differentiated appropriations	409 000 000	+ 237 000 000	646 000 000
	<i>Article 2 0 1 — Total</i>	499 000 000	+ 279 000 000	778 000 000
2 0 2	<i>Aid for skimmed milk</i>			
2 0 2 0	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	780 132 000	- 131 132 000	649 000 000
2 0 2 1	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	121 000 000	+ 14 000 000	135 000 000
2 0 2 2	Aid for skimmed-milk powder* for use as feed for animals other than calves Non-differentiated appropriations	100 000 000	+ 125 000 000	225 000 000
2 0 2 3	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	246 000 000	+ 1 000 000	247 000 000
2 0 2 4	Aid for skimmed milk processed into casein Non-differentiated appropriations	253 000 000	+ 123 000 000	376 000 000
2 0 2 5	Aid for powdered milk with 10 % fat content for use as feed for calves Non-differentiated appropriations		+ 256 000 000	256 000 000
2 0 2 9	Other aid Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 2 0 2 — Total</i>	1 500 132 000 (¹)	+ 387 868 000	1 888 000 000 (¹)
2 0 3	<i>Intervention storage of butter and cream</i>			
2 0 3 0	Private storage Non-differentiated appropriations	126 000 000	- 30 000 000	96 000 000
2 0 3 1	Technical costs of public storage Non-differentiated appropriations	55 000 000	+ 59 000 000	114 000 000

(¹) An appropriation of 52 868 000 ECU is entered in Chapter 10 0.

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CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Remarks
202	
2025	<i>New item</i> This appropriation is to cover expenditure on aid for skimmed-milk powder for calves.

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
2 0 3	<i>(cont'd)</i>			
2 0 3 2	Financial costs of public storage Non-differentiated appropriations	106 000 000	+ 103 000 000	209 000 000
2 0 3 3	Other storage costs Non-differentiated appropriations	406 000 000	+ 12 000 000	418 000 000
	<i>Article 2 0 3 — Total</i>	693 000 000	+ 144 000 000	837 000 000
2 0 4	<i>Aid for butter</i>			
2 0 4 0	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	64 000 000	+ 45 000 000	109 000 000
2 0 4 9	Other measures Non-differentiated appropriations	135 000 000	+ 385 000 000	520 000 000
	<i>Article 2 0 4 — Total</i>	199 000 000	+ 430 000 000	629 000 000
2 0 5	<i>Intervention for other milk products</i>			
2 0 5 0	Storage of cheese Non-differentiated appropriations	63 000 000	+ 1 000 000	64 000 000
2 0 5 9	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 2 0 5 — Total</i>	63 000 000	+ 1 000 000	64 000 000
2 0 6	<i>Other measures in the milk and milk products sector</i>			
2 0 6 0	Financial contribution by the Guarantee Section to non-marketing and conversion premiums Non-differentiated appropriations	49 000 000	—	49 000 000
2 0 6 1	School milk Non-differentiated appropriations	145 000 000	+ 1 000 000	146 000 000
2 0 6 2	Market development measures Non-differentiated appropriations	72 000 000	+ 1 000 000	73 000 000
2 0 6 3	Improvement of milk quality Non-differentiated appropriations	20 000 000	—	20 000 000

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (cont'd)

Article Item	Remarks
204	
2049	<p>This appropriation is to cover aids for specific obligations pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). An amount of 150 000 000 ECU is provided for under this item to cover a Christmas butter sales campaign.</p>
206	
2060	<p>Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.</p>

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
206	(<i>cont'd</i>)			
2064	Other measures under the programme to expand the market for milk products			
	Non-differentiated appropriations	p.m.	—	p.m.
2069	Other measures			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 206 — Total</i>	286 000 000	+ 2 000 000	288 000 000
207	<i>Financial contribution by milk producers</i>			
2070	Linear levy			
	Non-differentiated appropriations	— 550 000 000	— 175 000 000	— 725 000 000
2071	Supplementary levy			
	Non-differentiated appropriations		— 247 000 000	— 247 000 000
	<i>Article 207 — Total</i>	— 550 000 000	— 422 000 000	— 972 000 000

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Remarks
207 2070	<p><i>Former Article 207</i></p> <p>The financial contribution by milk producers for 1983 is calculated on the basis of the levy of 2 % of the target price for milk fixed for the 1984/85 milk year by Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1206/84 (OJ No L 115, 1. 5. 1984, p. 73).</p> <p>It is intended that funds from this financial contribution will be used :</p> <p>(a) to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1984/85 :</p> <ul style="list-style-type: none"> — two-thirds of expenditure in respect of an amount corresponding to 100 % of the target price and 100 % of expenditure in respect of 25 % of the additional target price for school milk (Item 2061), — two-thirds of expenditure on butterfats for pastry products, dairy ice-cream and concentrated butter (Item 2033), — 100 % of expenditure on improvement of milk quality (Item 2063), — 100 % of expenditure on market development measures (Item 2062); <p>(b) to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following existing measures which are deemed to take priority :</p> <ul style="list-style-type: none"> — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
2071	<p><i>New item</i></p> <p>Council Regulation (EEC) No 856/84 of 31 March 1984 amending Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 90, 1. 4. 1984, p. 10).</p> <p>This levy, payable by producers or purchasers of cows' milk, is implemented in each region of the territory of the Member States during five consecutive periods of 12 months beginning on 2 April 1984 in accordance with two different formulas defined in Article 1 of Regulation (EEC) No 856/84. It is fixed at 75 or 100 % of the target price for milk, according to which formula is used, on all the quantities of milk and/or milk equivalent delivered which, during the 12 months concerned, exceed a reference quantity. In the case of milk sold for direct consumption the levy is fixed at 75 % of the target price for milk on all the quantities of milk and/or milk equivalent which, during the 12 months concerned, exceed a reference quantity.</p>

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 21 — BEEF AND VEAL

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
2 0 8	<i>Measures to assist small producers</i>			
	Non-differentiated appropriations	50 000 000	+ 70 000 000	120 000 000
	CHAPTER 20 — TOTAL	4 894 131 000	+ 866 869 000	5 761 000 000
	CHAPTER 21			
2 1 0	<i>Refunds on beef and veal</i>			
	Non-differentiated appropriations	701 435 000 (¹)	+ 194 565 000	896 000 000 (¹)
2 1 1	<i>Intervention storage of beef and veal</i>			
2 1 1 0	Private storage			
	Non-differentiated appropriations	40 000 000	- 23 000 000	17 000 000
2 1 1 1	Technical costs of public storage			
	Non-differentiated appropriations	80 000 000	+ 60 000 000	140 000 000
2 1 1 2	Financial costs of public storage			
	Non-differentiated appropriations	47 000 000	+ 16 000 000	63 000 000
2 1 1 3	Other public storage costs			
	Non-differentiated appropriations	270 000 000	+ 202 000 000	472 000 000
	<i>Article 2 1 1 — Total</i>	437 000 000	+ 255 000 000	692 000 000
2 1 2	<i>Intervention other than storage of beef and veal</i>			
2 1 2 0	Premiums for suckler cows			
	Non-differentiated appropriations	81 000 000	+ 13 000 000	94 000 000
2 1 2 1	Calf premium			
	Non-differentiated appropriations	126 000 000	- 2 000 000	124 000 000

(¹) The appropriation of 27 565 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
208	This appropriation is provided pursuant to Article 2a of Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1206/84 (OJ No L 115, 1. 5. 1984, p. 73).
212	
2121	As the rules now stand, this appropriation is to cover the calf premiums defined in Article 4 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), and in Council Regulation (EEC) No 1064/84 of 16 April 1984 on the granting of a calf birth premium in Greece, Ireland, Italy and Northern Ireland and on the granting of an additional national premium in Italy during the 1984/85 marketing year (OJ No L 105, 18. 4. 1984, p. 3).

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CHAPTER 21 — BEEF AND VEAL (*cont'd*)

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
2 1 2	(<i>cont'd</i>)			
2 1 2 2	Premiums for the slaughter of adult cattle other than cows Non-differentiated appropriations	26 000 000	+ 14 000 000	40 000 000
2 1 2 9	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 2 1 2 — Total</i>	233 000 000	+ 25 000 000	258 000 000
	CHAPTER 21 — TOTAL	1 371 435 000	+ 474 565 000	1 846 000 000
	CHAPTER 22			
2 2 0	<i>Export refunds for sheepmeat and goatmeat</i> Non-differentiated appropriations	p.m.	—	p.m.
2 2 1	<i>Intervention for sheepmeat and goatmeat</i>			
2 2 1 0	Premiums Non-differentiated appropriations	325 680 000 (¹)	+ 153 320 000	479 000 000 (¹)
2 2 1 1	Storage Non-differentiated appropriations	17 000 000	— 17 000 000	p.m.
2 2 1 9	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 2 2 1 — Total</i>	342 680 000	+ 136 320 000	479 000 000
	CHAPTER 22 — TOTAL	342 680 000	+ 136 320 000	479 000 000

(¹) The appropriation of 8 320 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 21 — BEEF AND VEAL (*cont'd*)

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
2 1 2	<i>(cont'd)</i>
2 1 2 2	As the rules now stand, this appropriation is to cover the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), in Article 3 of Council Regulation (EEC) No 870/77 of 26 April 1977 authorizing the Member States to grant a premium for the slaughter of certain adult bovine animals for slaughter during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 14), and in Council Regulation (EEC) No 1063/84 of 16 April 1984 on the granting of a premium for the slaughter of certain adult bovine animals in the United Kingdom during the 1984/85 marketing year (OJ No L 105, 18. 4. 1984, p. 1).
2 2 0	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 871/84 (OJ No L 90, 1. 4. 1984, p. 35), and in particular Article 17 thereof.

COMMISSION

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
	CHAPTER 23			
2 3 0	<i>Refunds on pigmeat</i>			
	Non-differentiated appropriations	156 576 000 (¹)	+ 9 424 000	166 000 000 (¹)
2 3 1	<i>Intervention for pigmeat</i>			
	Non-differentiated appropriations	36 000 000	+ 5 000 000	41 000 000
	CHAPTER 23 — TOTAL	192 576 000	+ 14 424 000	207 000 000
	CHAPTER 24			
2 4 0	<i>Refunds on eggs</i>			
	Non-differentiated appropriations	36 000 000	- 3 000 000	33 000 000
2 4 1	<i>Refunds on poultrymeat</i>			
	Non-differentiated appropriations	89 243 000 (²)	+ 3 757 000	93 000 000 (²)
	CHAPTER 24 — TOTAL	125 243 000	+ 757 000	126 000 000
	CHAPTER 25			
2 5 0	<i>Refunds on cereals exported in the form of certain spirituous beverages</i>			
	Non-differentiated appropriations	27 000 000	- 10 000 000	17 000 000

(1) The appropriation of 4 424 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

(2) The appropriation of 2 757 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 23 — PIGMEAT**CHAPTER 24 — EGGS AND POULTRYMEAT****CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS**

Article Item	Remarks

COMMISSION

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS (*cont'd*)

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
251	<i>Refunds on certain goods obtained by processing agricultural products</i> Non-differentiated appropriations	292 352 000 (¹)	+ 41 648 000	334 000 000 (¹)
	CHAPTER 25 — TOTAL	319 352 000	+ 31 648 000	351 000 000
	CHAPTER 27			
270	<i>Accession compensatory amounts granted in intra-Community trade</i> Non-differentiated appropriations	976 000 (²)	+ 24 000	1 000 000 (²)
	CHAPTER 27 — TOTAL	976 000	+ 24 000	1 000 000
	CHAPTER 28			
280	<i>Monetary compensatory amounts in intra-Community trade</i>			
2800	Monetary compensatory amounts on imports paid by importing Member States (with a depreciated currency) Non-differentiated appropriations	56 000 000	+ 15 000 000	71 000 000
2801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States (with a depreciated currency) Non-differentiated appropriations	p.m.	+ 14 000 000	14 000 000
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency) Non-differentiated appropriations	- 553 000 000	- 18 000 000	- 571 000 000

(1) The appropriation of 7 648 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

(2) The appropriation of 24 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS (cont'd)**CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE****CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS**

Article Item	Remarks
	<p data-bbox="237 1739 1948 1863">Appropriation for the monetary compensatory amounts paid or levied in intra-Community and external trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 855/84 (OJ No L 90, 1. 4. 1984, p. 1).</p>

COMMISSION

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS
(cont'd)

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
280	(cont'd)			
2803	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency) Non-differentiated appropriations	618 691 000 (¹)	+ 23 309 000	642 000 000 (¹)
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations	- 148 000 000	+ 31 000 000	- 117 000 000
	<i>Article 280 — Total</i>	- 26 309 000	+ 65 309 000	39 000 000
281	<i>Monetary compensatory amounts in trade with non-member countries</i>			
2810	Portion of monetary compensatory amounts granted on imports (into member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations	p.m.	—	p.m.
2811	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency) Non-differentiated appropriations	382 000 000	- 27 000 000	355 000 000
	<i>Article 281 — Total</i>	382 000 000	- 27 000 000	355 000 000
	CHAPTER 28 — TOTAL	355 691 000	+ 38 309 000	394 000 000

(¹) The appropriation of 11 309 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS
(cont'd)

Article Item	Remarks

COMMISSION

CHAPTER 29 — OTHER EXPENDITURE

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
290	CHAPTER 29			
	<i>Clearance of previous years' accounts</i>			
	Non-differentiated appropriations	p.m.	- 25 000 000	- 25 000 000
	CHAPTER 29 — TOTAL	p.m.	- 25 000 000	- 25 000 000

COMMISSION

CHAPTER 29 — OTHER EXPENDITURE

Article Item	Remarks																																				
For information																																					
(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 4 0 (Fisheries):																																					
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: center;">Appropriations 1984 (new total)</th> <th style="text-align: center;">Outturn 1983</th> </tr> </thead> <tbody> <tr> <td>Titles 1 and 2 — Total</td> <td style="text-align: right;">18 333 000 000 (¹)</td> <td style="text-align: right;">15 785 835 173,57</td> </tr> <tr> <td>Common organization of the market in the fisheries sector (Chapter 4 0)</td> <td style="text-align: right;">42 875 000</td> <td style="text-align: right;">25 750 199,17</td> </tr> <tr> <td style="text-align: right;">Guarantee Section — Total</td> <td style="text-align: right;">18 375 875 000 (¹)</td> <td style="text-align: right;">15 811 585 372,74</td> </tr> </tbody> </table>		Appropriations 1984 (new total)	Outturn 1983	Titles 1 and 2 — Total	18 333 000 000 (¹)	15 785 835 173,57	Common organization of the market in the fisheries sector (Chapter 4 0)	42 875 000	25 750 199,17	Guarantee Section — Total	18 375 875 000 (¹)	15 811 585 372,74																								
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⁽¹⁾ Of which 350 000 000 ECU entered in Chapter 10 0 in the 1984 budget has been transferred.																																					
(b) Revenue from the common agricultural policy :																																					
The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. :																																					
— agricultural levies	1 946 650 000																																				
— sugar levies	1 221 600 000																																				
— isoglucose levies	3 680 000																																				
Total	3 171 930 000																																				
(c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food-aid measures. These appropriations are given item by item in the table below :																																					
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Items</th> <th style="text-align: center;">Appropriations 1984</th> <th style="text-align: center;">Outturn 1983</th> </tr> </thead> <tbody> <tr> <td>1 0 0 3</td> <td style="text-align: right;">59 000 000</td> <td style="text-align: right;">9 609 029,06</td> </tr> <tr> <td>1 0 0 4</td> <td style="text-align: right;">18 000 000</td> <td style="text-align: right;">6 447 956,52</td> </tr> <tr> <td>1 0 3 1</td> <td style="text-align: right;">6 000 000</td> <td style="text-align: right;">0,—</td> </tr> <tr> <td>1 0 3 2</td> <td style="text-align: right;">13 000 000</td> <td style="text-align: right;">43 082,67</td> </tr> <tr> <td>1 1 0 1</td> <td style="text-align: right;">4 000 000</td> <td style="text-align: right;">0,—</td> </tr> <tr> <td>1 1 0 2</td> <td style="text-align: right;">p.m.</td> <td style="text-align: right;">0,—</td> </tr> <tr> <td>2 0 0 6</td> <td style="text-align: right;">56 000 000</td> <td style="text-align: right;">4 445 780,79</td> </tr> <tr> <td>2 0 0 7</td> <td style="text-align: right;">58 000 000</td> <td style="text-align: right;">43 950 486,30</td> </tr> <tr> <td>2 0 0 8</td> <td style="text-align: right;">38 000 000</td> <td style="text-align: right;">2 933 957,38</td> </tr> <tr> <td>2 0 0 9</td> <td style="text-align: right;">45 000 000</td> <td style="text-align: right;">59 524 776,42</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">297 000 000</td> <td style="text-align: right;">126 955 069,14</td> </tr> </tbody> </table>	Items	Appropriations 1984	Outturn 1983	1 0 0 3	59 000 000	9 609 029,06	1 0 0 4	18 000 000	6 447 956,52	1 0 3 1	6 000 000	0,—	1 0 3 2	13 000 000	43 082,67	1 1 0 1	4 000 000	0,—	1 1 0 2	p.m.	0,—	2 0 0 6	56 000 000	4 445 780,79	2 0 0 7	58 000 000	43 950 486,30	2 0 0 8	38 000 000	2 933 957,38	2 0 0 9	45 000 000	59 524 776,42	Total	297 000 000	126 955 069,14
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Total	297 000 000	126 955 069,14																																			
(d) Both specific concessions granted by the Community to some non-member countries and general trade concessions have budgetary consequences which need to be pointed out.																																					
The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.																																					

COMMISSION

Article Item	Heading	1984 budget	Amending and supplementary budget No 1	New total
Title 2 — Total (1)		7 602 084 000	+ 1 537 916 000	9 140 000 000

(1) Appropriations for Titles 1 and 2 total 17 983 000 000 ECU for 1984, of which 350 000 000 entered in Chapter 10 0 in the 1984 budget has been transferred.

COMMISSION

Article Item	Remarks
	<p>— <i>Sugar</i> Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 455 000 000 ECU for 1984.</p> <p>— <i>Butter</i> The Community is to import 83 000 tonnes from New Zealand in 1984 at a reduced levy. The cost of exporting an equivalent quantity is put at around 115 000 000 ECU (included in Article 2 0 0), with a net cost of 50 000 000 ECU after levy income. This cost has, however, to be seen in relation to commercial cooperation between New Zealand and the Community which in principle has positive budgetary effects for the Community as a result of greater stabilization of the world market.</p> <p>— <i>Beef and veal</i> Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1984 can be put at around 600 000 000 ECU (included in Article 2 1 0), with a net cost of approximately 500 000 000 ECU after levy income.</p> <p>— <i>Cereals</i> Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten feed) give rise to refund expenditure for this sector in surplus of some 600 000 000 ECU for 1984 (included in Article 1 0 0). It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.</p>

COMMISSION

TITLE 3

**EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND — GUIDANCE SECTION,
AND SPECIFIC AGRICULTURAL MEASURES**

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURLED AREAS

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 32						
3 2 1	<i>EAGGF (Guidance) — Specific regions — Mediterranean</i>						
3 2 1 0	EAGGF (Guidance) — Fore- stry measures in certain dry Mediterranean zones Differentiated appropriations	10 000 000 (¹)	36 100 000 (²)	—	+ 3 000 000	10 000 000 (¹)	39 100 000 (³)

(¹) An appropriation of 46 000 000 ECU is entered in Chapter 10 0.

(²) An appropriation of 9 000 000 ECU is entered in Chapter 10 0.

(³) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 3

**EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND — GUIDANCE SECTION,
AND SPECIFIC AGRICULTURAL MEASURES****CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURLED AREAS**

Article Item	Remarks
3 2 1	
3 2 1 0	<p>Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 2119/83 (OJ No L 205, 29. 7. 1983, p. 4).</p> <p>The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for :</p> <ul style="list-style-type: none">— afforestation,— preliminary work, such as preparing the land and fire-protection measures,— the improvement of low-grade forest,— the construction of forest roads. <p>In addition, there will be a contribution to the preparatory work and research on the outline programme.</p>

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURLED AREAS (cont'd)

Article Item	Remarks						
3 2 1	(cont'd)						
3 2 1 0	(cont'd)						
	<p>The commitment appropriation authorized for 1984 is 10 000 000 ECU (1). The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>						
	Commitments		Payments				
			1983	1984	1985	1986	Subsequent years
	Commitments entered into before 1983 to be covered by new payment appropriations	51 296 879 (1)	17 600 000	16 100 000 (2)	12 900 000	4 696 879	
	Appropriation outstanding from 1982	2 703 121	} 10 700 000	14 900 000	6 400 000	6 400 000	4 303 121
	Appropriation for 1983	40 000 000		14 100 000	19 800 000	18 500 000	3 600 000
	Appropriation for 1984	56 000 000 (3)					
	Total	150 000 000	28 300 000	45 100 000 (4)	39 100 000	29 596 879	7 903 121
	<p>(1) Commitments entered into and not paid at 31 December 1982 (67 996 612 ECU) less carryover (16 699 733 ECU). (2) Including an expected carryover of some 12 000 000 ECU. (3) Of which 46 000 000 ECU is entered in Chapter 10 0. (4) Of which 6 000 000 ECU is entered in Chapter 10 0.</p>						

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 38						
3 8 4	<i>Agricultural research</i>						
3 8 4 1	Research programmes Differentiated appropriations	p.m. (1)	p.m. (2)	—	+ 1 500 000	p.m. (1)	1 500 000 (3)

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 7 500 000 ECU is entered in Chapter 10 0.

(3) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
384 3841	<p>Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).</p> <p>Council Decision 78/902/EEC of 30 October 1978 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 316, 10. 11. 1978, p. 37), as amended by Decision 81/596/EEC (OJ No L 219, 5. 8. 1981, p. 16).</p> <p>Proposal for a Decision, submitted by the Commission to the Council on 2 January 1983, adopting joint research programmes and programmes for co-ordinating agricultural research (COM(82) 853 final).</p> <p>This item provides for subsidies for a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, and the rational utilization of natural resources.</p> <p>This appropriation is differentiated from 1984 onwards.</p>

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	(<i>cont'd</i>)						
3841	(<i>cont'd</i>)						
	<i>Article 384 — Total</i>	1 325 000	1 325 000	—	+ 1 500 000	1 325 000	2 825 000
	Non-differentiated appropriations — Sub-total	60 020 000	60 020 000	—	—	60 020 000	60 020 000
	Differentiated appropriations — Sub-total	16 540 000	12 000 000	—	+ 1 500 000	16 540 000	13 500 000
	CHAPTER 38 — TOTAL	76 560 000	72 020 000	—	+ 1 500 000	76 560 000	73 520 000
	Non-differentiated appropriations — Sub-total	60 020 000	60 020 000	—	—	60 020 000	60 020 000
	Differentiated appropriations — Sub-total	691 040 000	595 610 000	—	+ 4 500 000	691 040 000	600 110 000
	Title 3 — Total	751 060 000	655 630 000	—	+ 4 500 000	751 060 000	660 130 000

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Remarks					
3 8 4	(cont'd)					
3 8 4 1	(cont'd)					
Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Appropriation for 1984	10 000 000 (1)		7 500 000 (2)	1 500 000	1 000 000	
Appropriation for 1985	15 000 000			9 000 000	4 000 000	2 000 000
Appropriation for 1986	20 000 000				10 500 000	9 500 000
Subsequent years	20 000 000					20 000 000
Total	65 000 000		7 500 000	10 500 000	15 500 000	31 500 000
(1) Entered in Chapter 10 0.						
(2) Of which 6 000 000 ECU is entered in Chapter 10 0.						
(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).						

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 42						
4 2 0	<i>Expenditure connected with fishing in Mediterranean waters outside Community jurisdiction</i> Non-differentiated appropriations	p.m. (¹)	p.m. (¹)	+ 500 000	+ 500 000	500 000	500 000
4 2 2	<i>Expenditure in connection with fishing in the maritime waters of certain developing countries</i> Non-differentiated appropriations	6 500 000 (¹)	6 500 000 (¹)	+ 6 000 000	+ 6 000 000	12 500 000	12 500 000

(¹) An appropriation of 6 500 000 ECU is entered in Chapter 10 0 for Chapter 4 2.

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
420	<p>Council Decision of 5 February 1979 authorizing the Commission to open negotiations with a view to concluding a Fisheries Agreement with Tunisia.</p> <p>This article is intended to cover obligations under a future Mediterranean fisheries system allowing Community fishermen to expand their activities in areas not under Community jurisdiction.</p>
422	<p>Council Decision 82/531/EEC of 19 July 1982 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Senegal amending the Agreement on fishing off the coast of Senegal, signed on 15 June 1979, and of the Protocol referring thereto (OJ No L 234, 9. 8. 1982, p. 8).</p> <p>Council Regulation (EEC) No 707/83 of 28 March 1983 on the conclusion of the Agreement amending the Agreement between the European Economic Community and the Government of the Republic of Guinea Bissau (OJ No L 84, 30. 3. 1983, p. 1).</p> <p>Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Revolutionary People's Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1).</p> <p>Council Decision 83/415/EEC of 26 July 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 237, 26. 8. 1983, p. 13).</p> <p>Council Decision 83/503/EEC of 4 October 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Príncipe on fishing off the coast of São Tomé and Príncipe (OJ No L 282, 14. 10. 1983, p. 52).</p> <p>Appropriation to cover the expenses arising from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Guinea Conakry, Equatorial Guinea, São Tomé and Príncipe, Mauritania, Cape Verde, Tunisia, the Seychelles and Mauritius).</p> <p>It is planned that the compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned.</p>

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS (*cont'd*)

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2 3	<i>Expenditure connected with the Fisheries Agreement between the Community and Canada</i> Non-differentiated appropriations	60 000 (1)	60 000 (1)	—	—	60 000	60 000
	Non-differentiated appropriations — Sub-total	6 560 000	6 560 000	+ 6 500 000	+ 6 500 000	13 060 000	13 060 000
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	6 560 000	6 560 000	+ 6 500 000	+ 6 500 000	13 060 000	13 060 000
	CHAPTER 45						
4 5 1	<i>Redeployment of capacity in the fisheries sector</i> Differentiated appropriations	p.m. (2)	p.m. (2)	+ 4 500 000	+ 4 500 000	4 500 000	4 500 000

(1) An appropriation of 6 500 000 ECU is entered in Chapter 10 0 for Chapter 4 2.

(2) An appropriation of 4 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS (cont'd)**CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY**

Article Item	Remarks
423	<p>Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Establishment of cooperation machinery for the north-west Atlantic fisheries and creation of a scientific observation system to be funded by the contracting partners.</p>
451	<p>Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Council Regulation (EEC) No 2909/83 of 4 October 1983 on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector (OJ No L 290, 22. 10. 1983, p. 9). The Community will refund part of the expenditure incurred by the Member States in operating a specific aid system approved by the Commission. Two types of aid are planned :</p> <ul style="list-style-type: none"> — aid for experimental operations to promote the catching and marketing of fish species which have not traditionally been fished by Community vessels, — aid for cooperation through joint fishing ventures to encourage the transfer of production capacity to fishing activities outside the Community fishing zone.

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY
(cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
451	(cont'd)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	26 000 000	26 000 000	+ 4 500 000	+ 4 500 000	30 500 000	30 500 000
	CHAPTER 45 — TOTAL	26 000 000	26 000 000	+ 4 500 000	+ 4 500 000	30 500 000	30 500 000
	Non-differentiated appropriations — Sub-total	50 508 000	50 508 000	+ 6 500 000	+ 6 500 000	57 008 000	57 008 000
	Differentiated appropriations — Sub-total	97 600 000	50 850 000	+ 4 500 000	+ 4 500 000	102 100 000	55 350 000
	Title 4 — Total	148 108 000	101 358 000	+ 11 000 000	+ 11 000 000	159 108 000	112 358 000

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY
(cont'd)

Article Item	Remarks																																														
451	<p><i>(cont'd)</i></p> <p>Commitment appropriation authorized for 1984 : p.m. ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p> <table border="1" data-bbox="258 825 1963 1380"> <thead> <tr> <th data-bbox="258 825 919 988" rowspan="2">Commitments</th> <th colspan="5" data-bbox="919 825 1963 884">Payments</th> </tr> <tr> <th data-bbox="919 884 1150 988">1983</th> <th data-bbox="1150 884 1350 988">1984</th> <th data-bbox="1350 884 1560 988">1985</th> <th data-bbox="1560 884 1770 988">1986</th> <th data-bbox="1770 884 1963 988">Subsequent years</th> </tr> </thead> <tbody> <tr> <td data-bbox="258 988 699 1380">Commitments entered into before 1983 to be covered by new payment appropriations</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td data-bbox="258 1107 699 1196">Appropriation outstanding from 1982</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td data-bbox="258 1196 699 1240">Appropriation for 1983</td> <td data-bbox="699 1196 919 1240">4 500 000 (¹)</td> <td data-bbox="919 1196 1150 1240">4 500 000 (¹)</td> <td></td> <td></td> <td></td> </tr> <tr> <td data-bbox="258 1240 699 1285">Appropriation for 1984</td> <td data-bbox="699 1240 919 1285">4 500 000</td> <td></td> <td data-bbox="1350 1240 1560 1285">4 500 000</td> <td></td> <td></td> </tr> <tr> <td data-bbox="258 1285 699 1380" style="text-align: right;">Total</td> <td data-bbox="699 1285 919 1380">9 000 000</td> <td data-bbox="919 1285 1150 1380">4 500 000 (¹)</td> <td data-bbox="1150 1285 1350 1380">4 500 000</td> <td></td> <td></td> </tr> </tbody> </table> <p data-bbox="258 1389 594 1433">⁽¹⁾ Entered in Chapter 10 0.</p>						Commitments	Payments					1983	1984	1985	1986	Subsequent years	Commitments entered into before 1983 to be covered by new payment appropriations						Appropriation outstanding from 1982						Appropriation for 1983	4 500 000 (¹)	4 500 000 (¹)				Appropriation for 1984	4 500 000		4 500 000			Total	9 000 000	4 500 000 (¹)	4 500 000		
Commitments	Payments																																														
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COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 64						
641	<i>European Foundation for the Improvement of Living and Working Conditions</i>						
6412	Improvement of living conditions Non-differentiated appropriations	848 000 (1)	848 000 (1)	+ 40 000	+ 40 000	888 000	888 000
6413	Improvement of working conditions Non-differentiated appropriations	1 202 000 (2)	1 202 000 (2)	+ 60 000	+ 60 000	1 262 000	1 262 000
	<i>Article 641 — Total</i>	4 200 000	4 200 000	+ 100 000	+ 100 000	4 300 000	4 300 000
	Non-differentiated appropriations — Sub-total	18 002 000	18 002 000	+ 100 000	+ 100 000	18 102 000	18 102 000
	Differentiated appropriations — Sub-total	2 650 000	1 850 000	—	—	2 650 000	1 850 000
	CHAPTER 64 — TOTAL	20 652 000	19 852 000	+ 100 000	+ 100 000	20 752 000	19 952 000

(1) An appropriation of 40 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 60 000 ECU is entered in Chapter 10 0.

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Remarks

COMMISSION

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
693	CHAPTER 69						
	<i>Aid following the Friuli earthquake</i> Non-differentiated appropriations			+ p.m.	+ p.m.	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	31 770 000	31 770 000	+ p.m.	+ p.m.	31 770 000	31 770 000
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	31 770 000	31 770 000	+ p.m.	+ p.m.	31 770 000	31 770 000
	Non-differentiated appropriations — Sub-total	142 592 000	142 592 000	+ 100 000	+ 100 000	142 692 000	142 692 000
	Differentiated appropriations — Sub-total	1 857 250 000	1 226 700 000	—	—	1 857 250 000	1 226 700 000
	Title 6 — Total	1 999 842 000	1 369 292 000	+ 100 000	+ 100 000	1 999 942 000	1 369 392 000

COMMISSION

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks
693	<p><i>New article</i> Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli-Venezia Giulia region (OJ No L 168, 28. 6. 1976, p. 9). This article is intended to cover the final payments resulting from Regulation (EEC) No 1505/76.</p>

COMMISSION

TITLE 7

**APPROPRIATIONS FOR OPERATIONS IN THE ENERGY,
INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS,
INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS**

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	<i>Projects concerning hydrocarbons</i>						
7000	Community technological development projects in the hydrocarbons sector Differentiated appropriations	35 000 000	25 000 000	+ 1 000 000	—	36 000 000	25 000 000

COMMISSION

TITLE 7

**APPROPRIATIONS FOR OPERATIONS IN THE ENERGY,
INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS,
INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS**

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
700	
7000	<p>Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 19 December 1974. Council Decision of 4 May 1976. Council Decision of 25 October 1977. Council Decision of 30 October 1978. Council Decision 79/922/EEC of 29 October 1979 on the granting of support for Community projects in the hydrocarbons sector (OJ No L 281, 10. 11. 1979, p. 43). Council Decision of 27 October 1980. Council Decision of 27 October 1981. Council Decision of 28 July 1982. Council Decision of 21 December 1982. Council Decision of 25 November 1983.</p> <p>This appropriation is intended to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons.</p> <p>This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %.</p> <p>The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts and the costs of visits to carry out technical and financial checks.</p>

COMMISSION

CHAPTER 70 — ENERGY POLICY (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	(cont'd)						
7000	(cont'd)						
	<i>Article 700 — Total</i>	35 800 000	26 115 000	+ 1 000 000	—	36 800 000	26 115 000
706	Energy programming Differentiated appropriations	5 000 000	3 000 000	+ 1 000 000	+ 1 000 000	6 000 000	4 000 000

COMMISSION

CHAPTER 70 — ENERGY POLICY (cont'd)

Article Item	Remarks						
700	(cont'd)						
7000	(cont'd)						
	<p>The commitment appropriation authorized for 1984 is 36 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>						
	Commitments		Payments				
			1983	1984	1985	1986	Subsequent years
	Commitments entered into before 1983 to be covered by new payment appropriations	66 604 000	8 000 000	7 000 000	9 000 000	20 000 000	22 604 000
	Appropriation outstanding from 1982	14 669 000	5 000 000	2 000 000	3 000 000	2 000 000	2 669 000
	Appropriation for 1983	24 000 000	4 000 000	5 000 000	6 000 000	6 000 000	3 000 000
	Appropriation for 1984	36 000 000		11 000 000	10 000 000	3 000 000	12 000 000
	Total	141 273 000	17 000 000	25 000 000	28 000 000	31 000 000	40 273 000
706	<p>Decision taken by the Council of Energy Ministers on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Communication from the Commission of 7 March 1980. Communication from the Commission of 2 October 1981. Communication from the Commission of 10 June 1982. Recommendation of the Energy Council of 13 July 1982. Drawing up of energy inventories and analyses of requirements and resources as a Community contribution to a discussion at both Community and international level. This appropriation is intended to cover :</p> <ul style="list-style-type: none"> — the implementation of activities and investigations for the drawing up of energy balance sheets and associated administrative costs, — to cover the costs of organizing and attending training courses for energy planners, — to cover the costs of organizing and attending training courses, information meetings or conferences, — the payment of experts and all associated costs, — the costs of visits to carry out technical and financial checks. 						

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 70 — ENERGY POLICY (cont'd)

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
706	(cont'd)						
	Non-differentiated appropriations — Sub-total	22 735 000	22 735 000	—	—	22 735 000	22 735 000
	Differentiated appropriations — Sub-total	40 000 000	51 515 000	+ 2 000 000	+ 1 000 000	42 000 000	52 515 000
	CHAPTER 70 — TOTAL	62 735 000 (1) (2) (3)	74 250 000 (1) (2) (3)	+ 2 000 000	+ 1 000 000	64 735 000 (1)	75 250 000 (1)
	CHAPTER 73						
730	<i>Shared-cost action programmes — Industrial technologies, biotechnology and raw materials</i>						
7302	Industrial technologies — Basic technological research Differentiated appropriations	p.m.	p.m.	+ 30 000 000	+ 10 000 000	30 000 000	10 000 000

(1) A reserve, intended to cover new policies mentioned in Chapters 70, 73, 75, 77 and 78 is entered in Chapter 100, totalling 13 739 000 ECU in commitment appropriations and in payment appropriations.

(2) An appropriation of 1 202 000 000 ECU is entered in Chapter 100 for Article 560, Chapters 60 and 61, Article 649 and Chapters 70 and 78.

(3) An appropriation of 87 000 000 ECU in commitment appropriations and 22 500 000 ECU in payment appropriations is entered in Chapter 100 for Items 7020, 7021, 7022, 7031, 7032, 7033 and 7034 and in Article 704.

COMMISSION

CHAPTER 70 — ENERGY POLICY (cont'd)

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Remarks																																												
706	<p>(cont'd)</p> <p>The commitment appropriation authorized for 1984 is 6 000 000 ECU (1). The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p> <table border="1" data-bbox="237 863 1944 1359"> <thead> <tr> <th data-bbox="237 863 898 1026" rowspan="2">Commitments</th> <th colspan="5" data-bbox="898 863 1944 923">Payments</th> </tr> <tr> <th data-bbox="898 923 1125 1026">1983</th> <th data-bbox="1125 923 1331 1026">1984</th> <th data-bbox="1331 923 1537 1026">1985</th> <th data-bbox="1537 923 1740 1026">1986</th> <th data-bbox="1740 923 1944 1026">Subsequent years</th> </tr> </thead> <tbody> <tr> <td data-bbox="237 1026 674 1210">Commitments entered into before 1983 to be covered by new payment appropriations Appropriation outstanding from 1982</td> <td data-bbox="674 1026 898 1210"></td> <td data-bbox="898 1026 1125 1210"></td> <td data-bbox="1125 1026 1331 1210"></td> <td data-bbox="1331 1026 1537 1210"></td> <td data-bbox="1537 1026 1740 1210"></td> <td data-bbox="1740 1026 1944 1210"></td> </tr> <tr> <td data-bbox="237 1210 674 1255">Appropriation for 1983</td> <td data-bbox="674 1210 898 1255">2 600 000</td> <td data-bbox="898 1210 1125 1255">2 000 000</td> <td data-bbox="1125 1210 1331 1255">600 000</td> <td data-bbox="1331 1210 1537 1255"></td> <td data-bbox="1537 1210 1740 1255"></td> <td data-bbox="1740 1210 1944 1255"></td> </tr> <tr> <td data-bbox="237 1255 674 1299">Appropriation for 1984</td> <td data-bbox="674 1255 898 1299">6 000 000</td> <td data-bbox="898 1255 1125 1299"></td> <td data-bbox="1125 1255 1331 1299">3 400 000</td> <td data-bbox="1331 1255 1537 1299">2 000 000</td> <td data-bbox="1537 1255 1740 1299">600 000</td> <td data-bbox="1740 1255 1944 1299"></td> </tr> <tr> <td data-bbox="237 1299 674 1359">Total</td> <td data-bbox="674 1299 898 1359">8 600 000</td> <td data-bbox="898 1299 1125 1359">2 000 000</td> <td data-bbox="1125 1299 1331 1359">4 000 000</td> <td data-bbox="1331 1299 1537 1359">2 000 000</td> <td data-bbox="1537 1299 1740 1359">600 000</td> <td data-bbox="1740 1299 1944 1359"></td> </tr> </tbody> </table>						Commitments	Payments					1983	1984	1985	1986	Subsequent years	Commitments entered into before 1983 to be covered by new payment appropriations Appropriation outstanding from 1982							Appropriation for 1983	2 600 000	2 000 000	600 000				Appropriation for 1984	6 000 000		3 400 000	2 000 000	600 000		Total	8 600 000	2 000 000	4 000 000	2 000 000	600 000	
Commitments	Payments																																												
	1983	1984	1985	1986	Subsequent years																																								
Commitments entered into before 1983 to be covered by new payment appropriations Appropriation outstanding from 1982																																													
Appropriation for 1983	2 600 000	2 000 000	600 000																																										
Appropriation for 1984	6 000 000		3 400 000	2 000 000	600 000																																								
Total	8 600 000	2 000 000	4 000 000	2 000 000	600 000																																								
730																																													
7302	<p>Proposal for a Council Decision submitted by the Commission to the Council on 20 June 1983 adopting a four-year programme (1984 to 1987) on basic technological research and the applications of new technologies (COM(83) 350 final). The aim of this programme is to help to provide European industry with a technological basis for becoming or remaining competitive on the world market in important industrial sectors. The programme covers basic technological research into the applications of new technologies.</p>																																												

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	(<i>cont'd</i>)						
7302	(<i>cont'd</i>)						

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Remarks
730	<i>(cont'd)</i>
7302	<p><i>(cont'd)</i></p> <p>Basic technological research consists of applied research, the results of which concern a number of industrial sectors and technologies, rather than being directly applicable only to one new product, process or industrial sector.</p> <p>Research into the applications of new technologies consists of applied research with a view to the introduction of new technologies and the adaptation of technologies developed by other industries for the benefit of specific industries, notably industries making products based on flexible materials. This is essentially long-term research at the pre-competition stage.</p> <p>The project concerns :</p> <ol style="list-style-type: none"> 1. Pre-competitive technological research and development concerning new materials and new production techniques : <ul style="list-style-type: none"> — reliability, wear and deterioration, — laser technology and its applications and other new methods of metal shaping and forming, — joining techniques, — new testing methods including non-destructive testing, on-line testing and computer-aided testing, — computer-aided design and manufacture and mathematical models, — polymers, composites and other new materials with special properties, — membrane science and technology and problems in electrochemistry, — catalysis and particle technology. 2. Pre-competitive technological research and development, including pilot and demonstration projects, concerning new production technologies adapted to products made from flexible materials : <ul style="list-style-type: none"> — automatic handling of flexible materials and articles made from them, — automatic joining of flexible materials and their transformation into finished products, — integration of the above techniques and others in order to achieve full sequential automation of the different manufacturing operations while retaining flexibility, with particular stress on the need to reconcile diversity of production with frequent changes of pattern. <p>This appropriation is intended to cover :</p> <ol style="list-style-type: none"> (a) administrative operating expenditure (in particular, meetings and missions); (b) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment including the necessary software; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with a view to the execution of the programme. <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p>

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	(cont'd)						
7302	(cont'd)						
7306	Biotechnology — Biotechnology Differentiated appropriations	p.m.	p.m.	+ 11 082 000	+ 4 000 000	11 082 000	4 000 000

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
730	(cont'd)					
7302	(cont'd) The commitment appropriation authorized for 1984 is 30 000 000 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	30 000 000		10 000 000	10 000 000	7 000 000	3 000 000
Total	30 000 000	p.m.	10 000 000	10 000 000	7 000 000	3 000 000
7306	<p>Proposal for a Council Decision submitted by the Commission to the Council on 26 April 1984 adopting a five-year programme (1985 to 1989) on biotechnology (COM(84) 230 final).</p> <p>The proposed programme comprises two types of activity :</p> <ul style="list-style-type: none"> — Coordination of national and Community policies in the field of biotechnology. This is to permit the creation of instruments for regular harmonization between the Community and the Member States and to avoid duplication of effort. The concerted action will be aimed at improving the situation of European biotechnology in the following areas : <ul style="list-style-type: none"> — optimum use of Europe's natural resources, — regional distribution of responsibilities, — repercussions on European industries of innovations made outside Europe, — boosting the effectiveness of national programmes, — identifying and logging the human and material resources available, — disseminating knowledge and keeping the public informed, — setting up coordination networks on an <i>ad hoc</i> basis. — A research and training programme, itself divided into two sub-programmes. <ul style="list-style-type: none"> — Contextual measures Creation and expansion of 'European Resources Centres' by developing biotic material banks, data banks and information processing systems, and any action designed to create the infrastructures for the advancement of research. — Basic biotechnology Six priority areas in which research and training activities are to be promoted (enzymatic engineering, genetic engineering, physiology and genetics of manipulated organisms, cell culture technology, evaluation of the biological activities of molecules, detection of risks). 					

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	(<i>cont'd</i>)						
7306	(<i>cont'd</i>)						
7308	Raw materials — Research and development in the raw materials sector Differentiated appropriations	12 000 000	12 000 000	—	+ 750 000	12 000 000	12 750 000

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
730	(cont'd)					
7306	(cont'd)					
<p>This appropriation is intended to cover :</p> <p>(a) administrative operating expenditure (meetings, missions, experts, publications);</p> <p>(b) technical operating expenditure, in particular hiring or purchasing and maintenance of computerized management equipment including the necessary software;</p> <p>(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with a view to the execution of the programme.</p> <p>Provision is made for the participation of European non-member States taking part in European cooperation in the field of scientific and technical research (COST).</p> <p>Any financial contribution will be entered in Article 602 of the statement of revenue and can cause additional appropriations to be made available under this item in application of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).</p> <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p> <p>The commitment appropriation authorized for 1985 is 11 082 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>						
Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	11 082 000		4 000 000	3 541 000	2 479 000	1 062 000
Total	11 082 000	p.m.	4 000 000	3 541 000	2 479 000	1 062 000
7308	<p>Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23).</p> <p>Council Decision 83/332/EEC, Euratom of 28 June 1983 amending Decision 82/402/EEC adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 181, 6. 7. 1983, p. 24).</p> <p>Council Decision 83/634/EEC of 12 December 1983 amending Decision 82/402/EEC adopting a research and development programme (1982 to 1985) in the raw materials sectors (OJ No L 357, 21. 12. 1983, p. 33).</p> <p>The programme decided upon covers a package of research and development projects the results of which should provide the know-how required for an increased self-supply potential in mineral and renewable raw materials, improved recycling, replacement of critical materials and better use of materials in industry and technological innovation.</p>					

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	(<i>cont'd</i>)						
7308	(<i>cont'd</i>)						

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks
730	<i>(cont'd)</i>
7308	<p><i>(cont'd)</i></p> <p>The programme is to be executed on the basis of shared-cost contracts concluded with industrial firms, research bodies and universities and in the form of coordination projects at Community level covering research financed by the Member States in the following areas :</p> <ul style="list-style-type: none"> — metals and mineral substances (ore prospecting and processing, mining technology, clay-based materials for the ceramic industry), — wood as a renewable material (production, harvesting, storage and transport, basic properties of wood, wood technology, production of pastes and papers, wood chemistry), — recycling of non-ferrous materials (gathering and physico-chemical characterization of non-ferrous metal waste, treatment by physical and metallurgical processes), — recycling of urban and industrial waste (sorting, thermal treatment, fermentation, hydrolysis), — replacement materials and technical ceramics (technologies used in the electrical and electronics industries, surface-treatment and machining technology, development of technical ceramics). <p>Provision has been made for participation in some of this research by European third countries taking part in European cooperation in the field of scientific and technical research (COST).</p> <p>Any financial contribution will be entered in Article 602 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).</p> <p>This appropriation is intended to cover :</p> <ul style="list-style-type: none"> (a) staff expenditure in respect of 19 officials (A (11), B (2) and C (6)); (b) recurring administrative operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies); (c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software; (d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme. <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p>

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	(cont'd)						
7308	(cont'd)						
	<i>Article 730 — Total</i>	24 630 000	19 770 000	+ 41 082 000	+ 14 750 000	65 712 000	34 520 000
731	<i>Shared-cost action programmes — Thermonuclear fusion and nuclear fission</i>						
7316	Nuclear fission — Decommissioning of nuclear power stations Differentiated appropriations	p.m.	400 000	+ 1 000 000	+ 500 000	1 000 000	900 000

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks																																														
730 7308	<p>(cont'd) (cont'd)</p> <p>The commitment appropriation authorized for 1984 is 12 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: center;">Commitments</th> <th colspan="5" style="text-align: center;">Payments</th> </tr> <tr> <th style="text-align: center;">1983</th> <th style="text-align: center;">1984</th> <th style="text-align: center;">1985</th> <th style="text-align: center;">1986</th> <th style="text-align: center;">Subsequent years</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Commitments entered into before 1983 to be covered by new payment appropriations</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: left;">Appropriation outstanding from 1982</td> <td style="text-align: right;">9 142 947</td> <td style="text-align: right;">3 259 947</td> <td style="text-align: right;">3 000 000</td> <td style="text-align: right;">2 883 000</td> <td></td> </tr> <tr> <td style="text-align: left;">Appropriation for 1983</td> <td style="text-align: right;">23 000 000</td> <td style="text-align: right;">6 000 000</td> <td style="text-align: right;">4 500 000</td> <td style="text-align: right;">10 000 000</td> <td style="text-align: right;">2 500 000</td> </tr> <tr> <td style="text-align: left;">Appropriation for 1984</td> <td style="text-align: right;">12 000 000</td> <td></td> <td style="text-align: right;">5 250 000</td> <td style="text-align: right;">4 117 000</td> <td style="text-align: right;">2 633 000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">44 142 947</td> <td style="text-align: right;">9 259 947 (¹)</td> <td style="text-align: right;">12 750 000</td> <td style="text-align: right;">17 000 000</td> <td style="text-align: right;">5 133 000</td> </tr> </tbody> </table> <p>(¹) Including 3 259 947 ECU in payment appropriations carried over from 1982 which are surplus to the commitments remaining to be settled on 1 January 1983.</p>						Commitments	Payments					1983	1984	1985	1986	Subsequent years	Commitments entered into before 1983 to be covered by new payment appropriations						Appropriation outstanding from 1982	9 142 947	3 259 947	3 000 000	2 883 000		Appropriation for 1983	23 000 000	6 000 000	4 500 000	10 000 000	2 500 000	Appropriation for 1984	12 000 000		5 250 000	4 117 000	2 633 000	Total	44 142 947	9 259 947 (¹)	12 750 000	17 000 000	5 133 000
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Total	44 142 947	9 259 947 (¹)	12 750 000	17 000 000	5 133 000																																										
731																																															
7316	<p>Council Decision 79/344/Euratom of 27 March 1979 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 83, 3. 4. 1979, p. 19). Council Decision 84/60/Euratom of 31 January 1984 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 36, 8. 2. 1984, p. 23). The programme covers the following topics :</p> <ul style="list-style-type: none"> — research and development in connection with specialized techniques and basic data, — identification of guiding principles, — testing of new techniques within the context of large-scale decommissioning operations. <p>The research concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of power stations, and in so far as they are potential contractors, bodies and firms engaged in nuclear research. The project's overall objective is to contribute to the development of nuclear fission as a source of energy. Its specific objective is to perfect methods and techniques for the decommissioning of nuclear power stations which can ensure the greatest possible protection for both man and the environment. This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p>																																														

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	(<i>cont'd</i>)						
7316	(<i>cont'd</i>)						
	<i>Article 731 — Total</i>	174 685 000	178 735 000	+ 1 000 000	+ 500 000	175 685 000	179 235 000
732	<i>Shared-cost action programmes — Non-nuclear energy, health and safety and environment</i>						
7320	Non-nuclear energy sources — Non-nuclear energy Differentiated appropriations	p.m.	13 000 000	+ 30 000 000	+ 10 000 000	30 000 000	23 000 000

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks																																																		
731 7316	<p>(cont'd)</p> <p>(cont'd)</p> <p>The commitment appropriation authorized for 1984 is 1 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" rowspan="2" style="text-align: center;">Commitments</th> <th colspan="5" style="text-align: center;">Payments</th> </tr> <tr> <th style="text-align: center;">1983</th> <th style="text-align: center;">1984</th> <th style="text-align: center;">1985</th> <th style="text-align: center;">1986</th> <th style="text-align: center;">Subsequent years</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Commitments entered into before 1983 to be covered by new payment appropriations</td> <td style="text-align: right;">1 727 613</td> <td style="text-align: right;">1 220 000</td> <td style="text-align: right;">280 000</td> <td style="text-align: right;">227 613</td> <td></td> <td></td> </tr> <tr> <td style="text-align: left;">Appropriation outstanding from 1982</td> <td style="text-align: right;">351 078</td> <td rowspan="3" style="text-align: center; vertical-align: middle;">} 380 000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: left;">Appropriation for 1983</td> <td style="text-align: right;">309 000</td> <td style="text-align: right;">120 000</td> <td style="text-align: right;">160 078</td> <td></td> <td></td> </tr> <tr> <td style="text-align: left;">Appropriation for 1984</td> <td style="text-align: right;">1 000 000 (¹)</td> <td style="text-align: right;">500 000</td> <td style="text-align: right;">500 000</td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">3 387 691</td> <td style="text-align: right;">1 600 000</td> <td style="text-align: right;">900 000 (¹)</td> <td style="text-align: right;">887 691</td> <td></td> <td></td> </tr> </tbody> </table> <p>(¹) An overall reserve of 2 418 000 ECU in commitment appropriations and 622 000 ECU in payment appropriations is entered in Chapter 100 for Items 7316, 7353 and 7355.</p>						Commitments		Payments					1983	1984	1985	1986	Subsequent years	Commitments entered into before 1983 to be covered by new payment appropriations	1 727 613	1 220 000	280 000	227 613			Appropriation outstanding from 1982	351 078	} 380 000					Appropriation for 1983	309 000	120 000	160 078			Appropriation for 1984	1 000 000 (¹)	500 000	500 000			Total	3 387 691	1 600 000	900 000 (¹)	887 691		
Commitments		Payments																																																	
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Total	3 387 691	1 600 000	900 000 (¹)	887 691																																															
732 7320	<p>Council Decision 79/785/EEC of 11 September 1979 adopting an energy research and development programme (1979 to 1983) (OJ No L 231, 13. 9. 1979, p. 30).</p> <p>Proposal for a Council Decision submitted by the Commission to the Council on 16 June 1983 adopting a research and development programme in the field of non-nuclear energy (1983 to 1987) (COM(83) 311 final).</p> <p>Proposal for a Council Decision submitted by the Commission to the Council on 22 May 1984 adopting a research and development programme in the field of optimized production and utilization of hydrocarbons (1984 to 1987) (COM(84) 273 final).</p> <p>This programme is one of the main elements of the framework programme to scientific and technical activities within the Community. The research and development activities for which it provides are essentially intended to lead to an 'improvement in the management of energy resources and a reduction in dependence on energy' and also to contribute to the achievement of the goals associated with the promotion of industrial and agricultural competitiveness, the improvement of living and working conditions and increased aid to development.</p> <p>The programme is concerned with both the investigation of potential resources and the improvement of existing technologies, the development of new techniques, processes and products and the execution of pilot projects with a view to the implementation of demonstration projects and marketing.</p>																																																		

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	(cont'd)						
7320	(cont'd)						
7328	Environment — Sectoral programme 'Environment' Differentiated appropriations	12 000 000	8 410 000	—	+ 750 000	12 000 000	9 160 000

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
732 7320	<p>(cont'd) (cont'd)</p> <p>The programme covers activities in the following nine fields, which are divided into two main groups :</p> <ul style="list-style-type: none"> — Development of renewable energy sources : <ul style="list-style-type: none"> — solar energy, — use of biomass for energy production, — wind energy, — geothermal energy. — Rational uses of energy : <ul style="list-style-type: none"> — energy conservation, — use of solid fuels, — production and use of new energy vectors, — optimization of the production and utilization of hydrocarbons, — energy systems analysis and modelling. <p>This appropriation is intended to cover :</p> <ul style="list-style-type: none"> (a) recurring administrative operating expenditure relating, in particular, to missions, meetings, experts, organization of seminars and conferences, financial support for the organization of seminars and conferences by non-Community bodies, publications for the dissemination and assessment of results; (b) technical operating expenditure relating, in particular, to the purchasing or hiring and maintenance of computerized management equipment, including the necessary software; (c) expenditure to meet the Commission's financial obligations arising from contracts concluded or due to be concluded with a view to the execution of the programme. <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p> <p>The commitment appropriation authorized for is 30 000 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
		Payments				
Commitments		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	43 290 328	25 877 000	9 000 000	8 413 328		
Appropriation outstanding from 1982	11 162 980	} 4 096 000	4 000 000	3 706 672	1 778 308	
Appropriation for 1983	2 418 000		10 000 000	10 000 000	10 000 000	
Appropriation for 1984	30 000 000		10 000 000	10 000 000	10 000 000	
Total	86 871 308	29 973 000	23 000 000	22 120 000	11 778 308	
7328	<p>Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).</p>					

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	(<i>cont'd</i>)						
7328	(<i>cont'd</i>)						

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks
7 3 2	<i>(cont'd)</i>
7 3 2 8	<p><i>(cont'd)</i></p> <p>Council Decision 84/139/EEC of 1 March 1984 revising the sectoral research and development programme in the field of environment (environmental protection and climatology) (indirect and concerted actions, 1981 to 1985) adopted by Decision 81/213/EEC (OJ No L 71, 14. 3. 1984, p. 13).</p> <p>The programme adopted, including the revised programme, covers indirect- and concerted-action research projects on environmental protection and climatology. The sectoral programme Decision (1981 to 1985) is aimed at implementing coordinated research projects on the environment and at studying climate mechanisms and variability.</p> <p>This research is carried out on the basis of shared-cost contracts concluded with bodies in the Member States and through concerted-action projects relating to the following sub-programmes :</p> <p>1. <i>Environmental protection</i></p> <p>This sub-programme covers :</p> <ul style="list-style-type: none"> — sources, environmental pathways and effects of pollutants, — reduction and prevention of pollution and nuisances, including clean technologies, — protection, conservation and management of the natural environment, — environment information management (data banks), — man-environment interaction. <p>The concerted-action projects on environmental protection conducted Community-COST agreements relate to :</p> <ul style="list-style-type: none"> — organic micropollutants in the aquatic environment, — physico-chemical behaviour of atmospheric pollutants, — benthic coastal ecosystems, — treatment and use of organic sludges and liquid agricultural wastes, — air-pollution effects on terrestrial and aquatic ecosystems. <p>2. <i>Climatology</i></p> <p>This sub-programme covers :</p> <ul style="list-style-type: none"> — study of the climate mechanism and reconstruction of past climates, — study of the effects of climate variability on certain resources, in particular, water resources, and on energy requirements, — study of the effects of certain human activities, and in particular pollution caused by such activities, on the climate, — setting-up of an inter-disciplinary group of European experts to study climatic effects. <p>For some of these studies, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST).</p> <p>Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).</p> <p>This appropriation is intended to cover :</p> <ul style="list-style-type: none"> (a) staff expenditure in respect of 16 officials (A (10), B (1) and C (5)); (b) recurring administrative and technical operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies, purchase or leasing and maintenance of data-processing equipment), (c) expenditure to meet the Commission's financial obligations resulting from shared-cost study, coordination or research contracts concluded or to be concluded with specialized bodies or individuals in the Member States in order to implement the programme. <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p>

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	(cont'd)						
7328	(cont'd)						
	<i>Article 732 — Total</i>	23 390 000	32 560 000	+ 30 000 000	+ 10 750 000	53 390 000	43 310 000
733	<i>Shared-cost action programmes — Research linked to development and information technologies</i>						
7330	Research linked to development — Science and technology for development Differentiated appropriations	14 000 000	5 000 000	+ 4 761 000	+ 2 500 000	18 761 000	7 500 000

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks						
732	(cont'd)						
7328	(cont'd)						
<p>The commitment appropriation authorized for 1984 is 12 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>							
Commitments		Payments					
		1983	1984	1985	1986	Subsequent years	
Commitments entered into before 1983 to be covered by new payment appropriations	12 202 898	5 996 000	3 000 000	3 206 898			
Appropriation outstanding from 1982	3 647 103	} 4 004 000	1 200 000	2 193 000	6 250 103		
Appropriation for 1983	10 000 000		4 960 000	4 600 102	1 349 897	1 090 001	
Appropriation for 1984	12 000 000						
Total	37 850 001	10 000 000	9 160 000	10 000 000	7 600 000	1 090 001	
733							
7330	<p>Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986) (OJ No L 352, 14. 12. 1982, p. 24). This programme fits into the general context of a gradual redefinition of the sharing of know-how and scientific capacity between North and South. The programme involves two sub-programmes : (a) The sub-programme concerning tropical agriculture covers four areas of research : — Improvement of agricultural production : — crops for food and industrial purposes, — production of animal proteins, — forestry production. — Horizontal topics and development of the environment : — resources and use of water, — protection, stabilization and restoration of soils, — crop protection. — Post-harvest technology : — preservation of products, — processing of products. — Training.</p>						

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	(cont'd)						
7330	(cont'd)						
7331	Research linked to development — Development of endogenous research capacity in developing countries Differentiated appropriations	p.m.	p.m.	+ 10 000 000	+ 3 968 000	10 000 000	3 968 000

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
733	(cont'd)					
7330	(cont'd)					
	<p>(b) The sub-programme on medicine, health and nutrition in the tropical zones has been subdivided into three sections :</p> <ul style="list-style-type: none"> — medicine and health, — nutrition, — training. <p>The topics in the medicine and health section are :</p> <ul style="list-style-type: none"> — communicable diseases, — health of mothers and children, — genetics, — environmental hygiene. <p>This appropriation is intended to cover :</p> <p>(a) staff expenditure in respect of seven officials (A (5), B (1) and C (1));</p> <p>(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);</p> <p>(c) expenditure to meet the Commission's financial obligations resulting from shared-cost study, research and coordination contracts concluded or to be concluded with bodies in the Member States and in the developing countries.</p> <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p> <p>The commitment appropriation authorized for 1984 is 18 761 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
	Commitments		Payments			
		1983	1984	1985	1986	Subsequent years
	Commitments entered into before 1983 to be covered by new payment appropriations					
	Appropriation outstanding from 1982					
	Appropriation for 1983	5 000 000	1 500 000	1 200 000	2 000 000	300 000
	Appropriation for 1984	18 761 000	6 300 000	7 500 000	4 761 000	200 000
	Total	23 761 000	1 500 000	7 500 000	9 500 000	5 061 000
7331	<p>Proposal for a Council Decision submitted by the Commission to the Council on 8 June 1983 on the adoption of a four-year programme of assistance for the development of indigenous scientific and technical research capacities in the developing countries (1984 to 1987) (COM(83) 354 final).</p> <p>This programme is concerned with assisting the development of indigenous scientific research capacities in the developing countries, so as to enable these countries to carry out themselves the research necessary for their economic and social development with a view to improving scientific and technical knowledge regarding man and his environment.</p> <p>This aid will apply to research capacities in the following areas (corresponding to the priority guidelines of the Community and the majority of developing countries) : agriculture, public health, environment, resources in the soil and under ground, energy, population and small-scale industrial technology linked to agricultural development. The aid is intended for research institutions in the developing countries and, as such, completes the programme decided on by the Council on 3 December 1982 for the promotion of knowledge in the Member States and the developing countries. The details of the research projects will be worked out by agreement with the bodies responsible in the countries where they are to be carried out.</p>					

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
733	(cont'd)					
7331	(cont'd)					
<p>It will involve mainly the functioning and equipment of research centres, the training of technicians and research workers, the dissemination of scientific data and research results.</p> <p>To begin with the activities will be concentrated in the areas of agriculture, food and health.</p> <p>The specific topics covered will be decided in agreement with the recipient countries, with due regard to their socio-economic priorities, which concern more particularly the least-favoured countries.</p> <p>This appropriation is intended to cover :</p> <p>(a) recurring administrative operating expenditure (in particular, meetings and missions);</p> <p>(b) technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized-management equipment, including the necessary software.</p> <p>(c) expenditure to meet the Commission's financial obligations resulting from shared-cost study, research and coordination contracts concluded or to be concluded in order to implement the programme.</p> <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p> <p>The commitment appropriation authorized for 1984 is 10 000 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>						
Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.	3 968 000	3 016 000	2 111 000	905 000
Appropriation for 1984	10 000 000					
Total	10 000 000	p.m.	3 968 000	3 016 000	2 111 000	905 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	<i>Shared-cost horizontal projects</i>						
7350	Horizontal projects — Long-term forecasting and assessment (FAST) Differentiated appropriations	2 000 000	1 500 000	+ 1 000 000	+ 500 000	3 000 000	2 000 000

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CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks
735	
7350	<p>Council Decision 78/668/EEC of 25 July 1978 adopting a five-year (1978 to 1982) research programme of the European Economic Community on forecasting and assessment in the field of science and technology (FAST) (OJ No L 225, 16. 8. 1978, p. 38).</p> <p>Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in science and technology (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20).</p> <p>The programme is intended to help to define the long-term objectives and priorities of Community research and development policy and to reveal the implications and consequences of technological change for the Community's other sectoral policies. In particular, it provides for :</p> <ul style="list-style-type: none"> — monitoring and analyzing activities concerning forecasting and assessment both inside and outside the Community, — pinpointing potential problems and clashes of interest liable to affect the long-term development of the Community, — proposing alternative research and development projects in order to obviate and/or resolve these problems and conflicts, — promoting the establishment of Community cooperative networks in the field of forecasting. <p>The activities consist in :</p> <ul style="list-style-type: none"> — carrying out research in priority areas, — promoting the circulation of information relating to exploratory research in Europe, — organizing conferences and study seminars geared to the research requirements set out above. <p>One task will be the publication and distribution of the results of the 36 research projects carried out under contract within the framework of the 1978 to 1983 programme. In addition, the preparation of follow-up measures to the programme will involve a lengthy series of consultations, as well as internal deliberations and coordination activities.</p> <p>This appropriation is intended to cover :</p> <ul style="list-style-type: none"> (a) staff expenditure in respect of 10 staff (A (6), B (1) and C (3)); (b) recurring administrative expenditure (in particular, meetings and missions); (c) financial obligations arising out of contracts which the Commission has concluded or is to conclude with bodies in the Member States. <p>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.</p>

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CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	(<i>cont'd</i>)						
7350	(<i>cont'd</i>)						
	<i>Article 735 — Total</i>	10 559 000	6 710 000	+ 1 000 000	+ 500 000	11 559 000	7 210 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	656 597 000	477 237 000	+ 87 843 000	+ 32 968 000	744 440 000	510 205 000
	CHAPTER 73 — TOTAL	656 597 000 (¹)	477 237 000 (¹)	+ 87 843 000	+ 32 968 000	744 440 000 (¹)	510 205 000 (¹)

(¹) A reserve, intended to cover new policies mentioned in Chapters 70, 73, 75, 77 and 78 is entered in Chapter 100, totalling 13 739 000 ECU in commitment appropriations and in payment appropriations.

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
735	(cont'd)					
7350	(cont'd) The commitment appropriation authorized for 1984 is 3 000 000 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	240 243	103 438				
Appropriation for 1983	315 000	452 000				
Appropriation for 1984	3 000 000		2 000 000	999 805		
Total	3 555 243	555 438 ⁽¹⁾	2 000 000	999 805		
⁽¹⁾ Including 103 438 ECU in payment appropriations carried over from 1982 which are surplus to the commitments remaining to be settled on 1 January 1983.						

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 75						
750	<i>Three-year plans for the information market</i>						
7503	Community activities in the specialized information sector Differentiated appropriations	p.m. (1)	p.m. (2)	+ 7 000 000	+ 4 861 000	7 000 000	4 861 000
	<i>Article 750 — Total</i>	p.m.	2 500 000	+ 7 000 000	+ 4 861 000	7 000 000	7 361 000

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks					
750						
7503	<p>Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7).</p> <p>Commission communication to the Council 'Community programme for the development of the specialized information market in Europe' (COM(83) 661 final).</p> <p>Proposal for a Council Decision adopting a Community programme for the development of the specialized information market in Europe (COM(83) 661 final).</p> <p>This item is intended to cover expenditure relating to the performance of plans of action in the information and documentation field (1975 to 1983) with a view to promoting the balanced growth of the European market in specialized information and improving the competitiveness of European firms in the information sector.</p> <p>These activities, in the form of studies, surveys and provision of services, mainly concern the development and matching of supply and demand in the information sector, and the setting up of an infrastructure at the level of the European market.</p> <p>This item also covers expenditure on the technical and commercial expertise needed for these operations and the cost of organizing symposia and other means of dissemination and promotion relating to the achievement of this objective.</p> <p>The commitment appropriation authorized for 1984 is 7 000 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
		Payments				
Commitments		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	7 000 000		4 861 000	2 000 000	139 000	
Total	7 000 000		4 861 000	2 000 000	139 000	

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
752	<i>Community projects in the field of innovation</i>						
7521	Promotion of a supporting infrastructure for innovation and technology transfer Differentiated appropriations	1 500 000 (1)	750 000 (2)	+ 2 000 000	+ 250 000	3 500 000	1 000 000
	<i>Article 752 — Total</i>	3 500 000	2 750 000	+ 2 000 000	+ 250 000	5 500 000	3 000 000

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 250 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (cont'd)

Article Item	Remarks					
752						
7521	<p>Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15).</p> <p>This appropriation is intended to cover expenditure to enable innovating firms to gain greater benefit from the dimension of the common market through the promotion of a transnational supporting infrastructure for innovation, technology transfer and the coordination of activities concerning innovation.</p> <p>Any revenue may be re-used.</p> <p>The commitment appropriation authorized for 1984 is 3 500 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	1 250 000	1 000 000	250 000			
Appropriation for 1984	3 500 000		750 000	1 250 000	1 000 000	500 000
Total	4 750 000	1 000 000	1 000 000	1 250 000	1 000 000	500 000

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (*cont'd*)

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
757	Community contribution to innovation loans granted to small and medium-sized firms						
7570	Updated value of the moratorium on interest payments Non-differentiated appropriations	p.m. (1)	p.m. (1)	+ 12 000 000	+ 12 000 000	12 000 000	12 000 000
	<i>Article 757 — Total</i>	p.m.	p.m.	+ 12 000 000	+ 12 000 000	12 000 000	12 000 000
	Non-differentiated appropriations — Sub-total	3 035 000	3 035 000	+ 12 000 000	+ 12 000 000	15 035 000	15 035 000
	Differentiated appropriations — Sub-total	5 400 000	5 900 000	+ 9 000 000	+ 5 111 000	14 400 000	11 011 000
	CHAPTER 75 — TOTAL	8 435 000 (2)	8 935 000 (2)	+ 21 000 000	+ 17 111 000	29 435 000 (2)	26 046 000 (2)
	CHAPTER 77						
770	Operations in the data-processing sector						
7702	Community operations for the development of data-processing Differentiated appropriations	p.m. (3)	2 000 000 (4)	+ 16 000 000	+ 100 000	16 000 000 (5)	2 100 000 (6)

(1) An appropriation of 12 000 000 ECU is entered in Chapter 10 0.

(2) A reserve, intended to cover new policies mentioned in Chapters 7 0, 7 3, 7 5, 7 7 and 7 8 is entered in Chapter 10 0, totalling 13 739 000 ECU in commitment appropriations and in payment appropriations.

(3) An appropriation of 22 000 000 ECU is entered in Chapter 10 0.

(4) An appropriation of 8 000 000 ECU is entered in Chapter 10 0.

(5) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

(6) An appropriation of 7 900 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (*cont'd*)

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
757	
7570	<p>Council Decision 83/200/EEC of 19 April 1983 authorizing the Commission to raise loans under the new Community instrument with a view to promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26).</p> <p>Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 authorizing the Commission to contribute to the financing of innovation in the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3).</p>
770	<p>EEC Treaty (Article 235).</p> <p>Council Decision 77/615/EEC of 27 September 1977 adopting a series of informatics projects in the field of software portability (OJ No L 255, 6. 10. 1977, p. 22).</p>
7702	<p>Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).</p> <p>Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23).</p> <p>Proposal for an amendment to Decision 79/783/EEC (first part multiannual programme) (COM(82) 658 final).</p> <p>Council Decision 84/254/EEC of 10 April 1984 amending Decision 79/783/EEC adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 126, 12. 5. 1984, p. 27) (second part of the programme).</p>

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (cont'd)

Article Item	Remarks					
770 7702	<p>(cont'd)</p> <p>(cont'd)</p> <p>This appropriation is intended to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry, by means of the following measures :</p> <ul style="list-style-type: none"> — standardization, — coordination in the field of public procurement, — collaboration between research centres, — studies on the state of the sector, employment problems, software protection, — Community premiums for industry or users for the development of products in the field of applications, — studies in the field of peri-informatics and microelectronics technology. <p>European third countries involved in COST (European cooperation in the field of scientific and technical research) will take part in some of these projects.</p> <p>Any financial contribution will be entered under Article 603 of the statement of revenue.</p> <p>It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations, and expenses relating to the dissemination of the relevant information.</p> <p>The commitment appropriation authorized for 1984 is 22 000 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
		Payments				
Commitments		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 770 000	2 770 000				
Appropriation outstanding from 1982	3 212 000	1 230 000	1 982 000			
Appropriation for 1983	4 000 000 (1)	1 500 000 (1)	2 000 000	500 000		
Appropriation for 1984	22 000 000 (2)		6 018 000	7 982 000	5 000 000	3 000 000
Total	31 982 000	5 500 000 (3)	10 000 000 (4)	8 482 000	5 000 000	3 000 000
<p>(1) Entered in Chapter 10 0.</p> <p>(2) Including 6 000 000 ECU entered in Chapter 10 0.</p> <p>(3) Including 1 500 000 ECU entered in Chapter 10 0.</p> <p>(4) Including 7 900 000 ECU entered in Chapter 10 0.</p>						

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	<i>Operations in the field of new information technologies</i>						
7715	Community operations in the telecommunications field Differentiated appropriations	p.m.	p.m.	+ 5 500 000	+ 2 000 000	5 500 000	2 000 000
	<i>Article 771 — Total</i>	8 250 000	17 250 000	+ 5 500 000	+ 2 000 000	13 750 000	19 250 000
777	<i>Specific industry measures</i>						
7771	Mineral raw materials Differentiated appropriations	p.m. (1)	p.m. (2)	+ 2 000 000	+ 500 000	2 000 000	500 000

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (cont'd)

Article Item	Remarks																																									
771 7715	<p>Commission communication to the European Council of 26 November 1979 entitled 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final).</p> <p>Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technologies (OJ No L 369, 29. 12. 1982, p. 37).</p> <p>Commission communication to the European Council of 5 and 6 June 1983 concerning a Community telecommunications policy.</p> <p>Proposal for a decision on a five-year (1984 to 1988) research and development programme in the field of information technologies (Esprit) (in preparation).</p> <p>Commission communication to the Council of 8 June 1983 concerning telecommunications (COM(83) 329 final).</p> <p>This appropriation is intended to support efforts to draw up a Community telecommunications policy and to improve the competitiveness of the Community's telecommunications industry.</p> <p>The main means of achieving this will be analyses of industrial strategy and of the organizational problems in this sector, support for harmonization and further development, cooperation, engineering and implementation of the policy.</p> <p>It also covers the payment of experts and related miscellaneous or secretarial services, expenses incurred in organizing symposia to consider the know-how acquired as a result of carrying out the planned operations and also expenses relating to the dissemination of the relevant information.</p> <p>The commitment appropriation authorized for 1984 is 5 500 000 ECU ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p> <table border="1" data-bbox="247 1412 1948 1908"> <thead> <tr> <th data-bbox="247 1412 905 1567" rowspan="2">Commitments</th> <th colspan="5" data-bbox="905 1412 1948 1472">Payments</th> </tr> <tr> <th data-bbox="905 1472 1129 1567">1983</th> <th data-bbox="1129 1472 1339 1567">1984</th> <th data-bbox="1339 1472 1549 1567">1985</th> <th data-bbox="1549 1472 1749 1567">1986</th> <th data-bbox="1749 1472 1948 1567">Subsequent years</th> </tr> </thead> <tbody> <tr> <td data-bbox="247 1567 678 1694">Commitments entered into before 1983 to be covered by new payment appropriations</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td data-bbox="247 1694 678 1768">Appropriation outstanding from 1982</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td data-bbox="247 1768 678 1804">Appropriation for 1983</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td data-bbox="247 1804 678 1849">Appropriation for 1984</td> <td data-bbox="678 1804 905 1849">5 500 000</td> <td data-bbox="905 1804 1129 1849"></td> <td data-bbox="1129 1804 1339 1849">2 000 000</td> <td data-bbox="1339 1804 1549 1849">2 000 000</td> <td data-bbox="1549 1804 1749 1849">1 500 000</td> </tr> <tr> <td data-bbox="247 1849 678 1908">Total</td> <td data-bbox="678 1849 905 1908">5 500 000</td> <td data-bbox="905 1849 1129 1908"></td> <td data-bbox="1129 1849 1339 1908">2 000 000</td> <td data-bbox="1339 1849 1549 1908">2 000 000</td> <td data-bbox="1549 1849 1749 1908">1 500 000</td> </tr> </tbody> </table>	Commitments	Payments					1983	1984	1985	1986	Subsequent years	Commitments entered into before 1983 to be covered by new payment appropriations						Appropriation outstanding from 1982						Appropriation for 1983						Appropriation for 1984	5 500 000		2 000 000	2 000 000	1 500 000	Total	5 500 000		2 000 000	2 000 000	1 500 000
Commitments	Payments																																									
	1983	1984	1985	1986	Subsequent years																																					
Commitments entered into before 1983 to be covered by new payment appropriations																																										
Appropriation outstanding from 1982																																										
Appropriation for 1983																																										
Appropriation for 1984	5 500 000		2 000 000	2 000 000	1 500 000																																					
Total	5 500 000		2 000 000	2 000 000	1 500 000																																					
777 7771	<p>Proposal for a Council Regulation on loans for projects covered by exploration programmes for non-energy mineral raw materials within the territories of the Member States (COM(82) 415 final).</p> <p>This item is intended to cover expenditure on financing a system to encourage programmes, conducted by the mining industry itself, on the exploitation of the Member States' non-energy mineral resources.</p>																																									

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	(cont'd)						
7771	(cont'd)						
7777	European Centre for Small and Medium-Sized Under- takings and Craft Trades Non-differentiated appropriations	p.m. (1)	p.m. (1)	+ 100 000	+ 100 000	100 000	100 000

(1) An appropriation of 100 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (cont'd)

Article Item	Remarks					
777	(cont'd)					
7771	(cont'd)					
	<p>The commitment appropriation authorized for 1984 is 2 000 000 ECU (1). The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :</p>					
	Commitments	Payments				
		1983	1984	1985	1986	Subsequent years
	Commitments entered into before 1983 to be covered by new payment appropriations					
	Appropriation outstanding from 1982					
	Appropriation for 1983	p.m.	p.m.			
	Appropriation for 1984	2 000 000	500 000	500 000	800 000	200 000
	Total	2 000 000	p.m.	500 000	500 000	800 000
7777	<p>Resolution of the European Parliament of 19 February 1982 on the situation of small and medium-sized undertakings in the Community (OJ No C 66, 15. 3. 1982, p. 97). Action programme drawn up by the conference inaugurating the European Year of Small and Medium-Sized Undertakings and the Craft Industry on 21 January 1983 in Brussels. Resolution of the European Parliament of 9 March 1983 on the European Parliament's guidelines for the budgetary policy of the Communities for 1984 (OJ No C 96, 11. 4. 1983, p. 33). Resolution of the European Parliament of 9 June 1983 on the situation of commerce and the craft industries in the Community (OJ No C 184, 11. 7. 1983, p. 84).</p>					

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	(<i>cont'd</i>)						
7777	(<i>cont'd</i>)						
	<i>Article 777 — Total</i>	5 320 000	3 700 000	+ 2 100 000	+ 600 000	7 420 000	4 300 000
	Non-differentiated appropriations — Sub-total	19 445 000	19 445 000	+ 100 000	+ 100 000	19 545 000	19 545 000
	Differentiated appropriations — Sub-total	10 420 000	23 800 000	+ 23 500 000	+ 2 600 000	33 920 000	26 400 000
	CHAPTER 77 — TOTAL	29 865 000 (1)(2)	43 245 000 (1)	+ 23 600 000	+ 2 700 000	53 465 000 (1)	45 945 000 (1)
	Non-differentiated appropriations — Sub-total	54 005 000	54 005 000	+ 12 100 000	+ 12 100 000	66 105 000	66 105 000
	Differentiated appropriations — Sub-total	792 417 000	590 452 000	+ 122 343 000	+ 41 679 000	914 760 000	632 131 000
	Title 7 — Total	846 422 000 (1)(2)	644 457 000 (1)	+ 134 443 000	+ 53 779 000	980 865 000 (1)	698 236 000

(1) A reserve, intended to cover new policies mentioned in Chapters 70, 73, 75, 77 and 78 is entered in Chapter 100, totalling 13 739 000 ECU in commitment appropriations and in payment appropriations.

(2) In accordance with the final adoption of the general budget of the European Communities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes, in Article 772 'New Community intervention for the development of a European industrial area', an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	<i>(cont'd)</i>
7777	<i>(cont'd)</i>
	<p>This item will make possible the setting up in 1984 of the European Centre for Small and Medium-Sized Undertakings and Craft Trades following the opening of a budget line and a 'p.m.' entry in the 1983 budget.</p>

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks			
800	<p>Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 3 thereof.</p> <p>Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 9 (2) thereof.</p> <p>This appropriation is intended to cover the cost of compensating the Member States for the collection costs incurred, by repaying to each of them 10 % of the own resources, other than those accruing from value added tax, which it pays over.</p> <p>The increase in the estimates of own resources for customs duties, the sugar levy and the isoglucose levy entails an increase in the compensation paid to the Member States for the collection costs incurred.</p>			
		1984 budget	Amending and supplementary budget No 1	New total
	Belgium	83 624 000	+ 3 357 800	86 981 800
	Denmark	21 760 000	+ 3 397 200	25 157 200
	Germany	273 844 000	+ 17 179 200	291 023 200
	Greece	24 630 000	- 3 259 200	21 370 800
	France	172 150 000	- 8 534 000	163 616 000
	Ireland	12 520 000	+ 2 181 600	14 701 600
	Italy	132 919 000	- 7 726 800	125 192 200
	Luxembourg	465 000	+ 200 000	665 000
	Netherlands	94 273 000	+ 14 138 800	108 411 800
	United Kingdom	241 158 000	+ 27 065 400	268 223 400
	<i>Article 800 — Total</i>	1 057 343 000	+ 48 000 000	1 105 343 000

COMMISSION

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
860	CHAPTER 86						
	<i>Refunds to Greece</i> Non-differentiated appropriations	46 165 033	46 165 033	- 1 333 641	- 1 333 641	44 831 392	44 831 392
	Non-differentiated appropriations — Sub-total	46 165 033	46 165 033	- 1 333 641	- 1 333 641	44 831 392	44 831 392
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	46 165 033	46 165 033	- 1 333 641	- 1 333 641	44 831 392	44 831 392
	Non-differentiated appropriations — Sub-total	1 103 508 033	1 103 508 033	+ 46 666 359	+ 46 666 359	1 150 174 392	1 150 174 392
	Differentiated appropriations — Sub-total						
	Title 8 — Total	1 103 508 033	1 103 508 033	+ 46 666 359	+ 46 666 359	1 150 174 392	1 150 174 392

COMMISSION

CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
860	<p>Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17).</p> <p>Article 127 thereof provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded.</p> <p>As the financial contribution of Greece is lower than the amount of VAT own resources originally entered in the 1984 budget, the 20 % refund has been reduced.</p>

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	1 644 756 000	1 644 756 000	- 18 700 000	- 18 700 000	1 626 056 000	1 626 056 000
	Differentiated appropriations	295 000 000	110 440 000	- 126 843 000	- 50 679 000	168 157 000	59 761 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks		
The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).			
The total of the appropriations breaks down as follows :			
1.	Titles	1 and 2	European Agricultural Guidance and Guarantee Fund — Guarantee Section
			350 000 000
	Item	1 0 0 0	Refunds on common wheat grain and flour
			48 676 000
	Item	1 1 0 0	Refunds
			30 109 000
	Article	1 2 1	Production and consumption aid on olive oil
			17 826 000
	Item	1 3 0 1	Production aid for colza and rape seed
			25 217 000
	Article	1 4 1	Cotton
			4 439 000
	Item	1 5 1 1	Production aid for tomato-based products
			19 702 000
	Item	1 6 1 1	Distillation of wine
			11 563 000
	Article	1 7 1	Premiums for tobacco
			17 326 000
	Article	1 8 0	Seeds
			1 226 000
	Article	2 0 0	Refunds on milk and milk products
			59 001 000
	Article	2 0 2	Aid for skimmed milk
			52 868 000
	Article	2 1 0	Refunds on beef and veal
			27 565 000
	Item	2 2 1 0	Premiums
			8 320 000
	Article	2 3 0	Refunds on pigmeat
			4 424 000
	Article	2 4 1	Refunds on poultrymeat
			2 757 000
	Article	2 5 1	Refunds on certain goods obtained by processing agricultural products
			7 648 000
	Article	2 7 0	Accession compensatory amounts granted in intra-Community trade
			24 000
	Item	2 8 0 3	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)
			11 309 000
			<u>350 000 000</u>

COMMISSION

CHAPTER 100 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Remarks		
2. Item	3 2 1 0	Forestry measures in certain dry Mediterranean zones	6 000 000 (46 000 000)
3. Item	3 2 9 1	Technical agricultural advisers in Greece	3 000 000 (3 000 000)
4. Item	3 8 4 1	Research programmes	6 000 000 (10 000 000)
5.		Overall reserve for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9 and Chapters 7 0 and 7 8	1 202 000 000
6.		Demonstration projects (Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4)	4 000 000 (87 000 000)
7. Item	7 0 2 0	New technologies for burning solid fuels and using the residues thereof	3 000 000 (—)
8. Item	7 0 2 1	Projects for the liquefaction and gasification of solid fuels	3 500 000 (—)
9. Item	7 0 2 2	Operations in the field of electricity and heat	1 200 000 (—)
10. Item	7 0 2 7	Restructuring of the Community's coal industry	60 000 000
11. Item	7 0 3 1	Projects concerning geothermal energy	1 500 000 (—)
12. Item	7 0 3 2	Projects concerning solar energy	1 500 000 (—)
13. Item	7 0 3 3	Projects concerning wind energy	1 200 000 (—)
14. Item	7 0 3 4	Operations in the field of hydro-electric power	1 200 000 (—)
15. Item	7 0 3 5	Operations in the field of biomass and the production of energy from waste	1 200 000 (—)
16. Article	7 0 4	Community energy-saving programme	4 200 000 (—)
17.		Overall reserve for the following items	622 000 (2 418 000)
Item	7 3 0 3	Industrial technologies — Research into the applications of new technologies	
Item	7 3 0 8	Raw materials — Research and development in the raw materials sector	
Item	7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	
Item	7 3 1 7	Nuclear fission — Safety of reactors	
Item	7 3 2 8	Environment — Sectoral programme 'Environment'	
Item	7 3 3 8	Transport	
Item	7 3 5 2	Horizontal projects — Aquaculture	
Item	7 3 5 3	Horizontal projects — Ruminant nutrition	
Item	7 3 5 5	Horizontal projects — Food technology IV	

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 644 756 000	1 644 756 000	- 18 700 000	- 18 700 000	1 626 056 000	1 626 056 000
	Differentiated appropriations — Sub-total	295 000 000	110 440 000	- 126 843 000	- 50 679 000	168 157 000	59 761 000
	CHAPTER 10 0 — TOTAL	1 939 756 000	1 755 196 000	- 145 543 000	- 69 379 000	1 794 213 000	1 685 817 000

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Remarks			
18. Item	7 7 0 2	Community operations for the development of data-processing	7 900 000	(6 000 000)
19. Article	7 7 5	Monitoring application of certain steel industry measures	10 056 000	
20.		Overall reserve intended for new policies (Chapters 7 0, 7 3, 7 5, 7 7 and 7 8)	13 739 000	(13 739 000)
21. Article	9 2 6	Expenditure resulting from the Convention between the EEC and UNWRA	4 000 000	
		Non-differentiated appropriations — Total	1 626 056 000	
		Differentiated appropriations — Total	59 761 000	(168 157 000)
These appropriations were transferred to operational headings during the financial year, which is why no appropriations appear in Chapter 10 0.				

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Article Item	Heading	1984 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 649 756 000	1 649 756 000	- 18 700 000	- 18 700 000	1 631 056 000	1 631 056 000
	Differentiated appropriations — Sub-total	295 000 000	110 440 000	- 126 843 000	- 50 679 000	168 157 000	59 761 000
	Title 10 — Total	1 944 756 000	1 760 196 000	- 145 543 000	- 69 379 000	1 799 213 000	1 690 817 000
	Non-differentiated appropriations — Sub-total	19 805 709 033	19 805 709 033	+ 1 879 666 359	+ 1 879 666 359	21 685 375 392	21 685 375 392
	Differentiated appropriations — Sub-total	6 342 507 000	4 326 680 000	+ 0	+ 0	6 342 507 000	4 326 680 000
	Part B — Total	26 148 216 033 (¹)	24 132 389 033	+ 1 879 666 359	+ 1 879 666 359	28 027 882 392	26 012 055 392
	Non-differentiated appropriations — Sub-total	803 510 055	803 510 055	+ 7 500 000	+ 7 500 000	811 010 055	811 010 055
	Differentiated appropriations — Sub-total						
	Part A — Total	803 510 055	803 510 055	+ 7 500 000	+ 7 500 000	811 010 055	811 010 055
	Non-differentiated appropriations — Sub-total	20 609 219 088	20 609 219 088	+ 1 887 166 359	+ 1 887 166 359	22 496 385 447	22 496 385 447
	Differentiated appropriations — Sub-total	6 342 507 000	4 326 680 000	+ 0	+ 0	6 342 507 000	4 326 680 000
	GRAND TOTAL	26 951 726 088 (¹)	24 935 899 088	+ 1 887 166 359	+ 1 887 166 359	28 838 892 447	26 823 065 447

(¹) In accordance with the final adoption of the general budget of the European Communities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes, in Article 7 7 2 'New Community intervention for the development of a European industrial area', an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

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Article Item	Remarks

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ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment activities)

**MULTIANNUAL SCHEDULE OF COMMITMENTS
AND PAYMENTS BY RESEARCH OBJECTIVES**

Article Item	Objective	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in amending and supplementary budget No 1	Total tranches opened	
	Heading						
730	<i>Shared-cost action programmes — Industrial technologies, biotechnology and raw materials</i>						
7302	Industrial technologies — Basic technological research	135 000 000	(COM(83) 350 final of 20 June 1983)	p.m.	30 000 000	30 000 000	
7306	Biotechnology — Biotechnology	88 520 000	(COM(84) 230 final of 26 April 1984)	p.m.	11 082 000	11 082 000	
7308	Raw materials — Research and development in the raw materials sector	OP	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982) 28 June 1983 (OJ No L 181, 6. 7. 1983) 12 December 1983 (OJ No L 357, 21. 12. 1983)	54 000 000	—	54 000 000
		NP	80 000 000	(COM(..) ...)	—	p.m.	p.m.
731	<i>Shared-cost action programmes — Thermonuclear fusion and nuclear fission</i>						
7316	Nuclear fission — Decommissioning of nuclear power stations	OP	4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	4 700 000	—	4 700 000
		NP	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)	—	12 100 000	12 100 000

OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)**MULTIANNUAL SCHEDULE OF COMMITMENTS
AND PAYMENTS BY RESEARCH OBJECTIVES (cont'd)**

Article Item	Objective	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in amending and supplementary budget No 1	Total tranches opened
	Heading					
7 3 2	Shared-cost action programmes — Non-nuclear energy, health and safety and environment					
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy					
	OP	105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	105 000 000	—	105 000 000
	NP	379 000 000	(COM(83) 311 final of 16 June 1983)	p.m.	} 30 000 000	30 000 000
		+ 35 000 000	(COM(84) 273 final of 22 May 1984)	—		
7 3 2 8	Environment — Sectoral pro- gramme 'Environment'	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981) 1 March 1984 (OJ No L 71, 14. 3. 1984) and corrigenda (OJ No L 101, 13. 4. 1984)	42 000 000	7 300 000	49 300 000
7 3 3	Shared-cost action programmes — Research linked to development and information technologies					
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	60 000 000	(COM(83) 354 final of 8 June 1983)	p.m.	10 000 000	10 000 000

OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitments							
		u.a./EUA/ ECU	ECU						
		1975-1981 (1)	1982 (2)	1983 (3)	1984	1985	1986	1987 and subsequent years	
730	<i>Shared-cost action programmes — Industrial technologies, biotechnology and raw materials</i>								
7302	Industrial technologies — Basic technological research	—	—	75 000	30 000 000 (9)	54 322 000 (9)	p.m.	p.m.	
7306	Biotechnology — Biotechnology	—	—	p.m.	11 082 000 (9)	30 000 000 (9)	p.m.	p.m.	
7308	Raw materials — Research and development in the raw materials sector	OP	—	578 053	32 583 947 (6)	12 000 000	8 838 000	p.m.	
		NP	—	—	—	p.m.	p.m.	p.m.	
731	<i>Shared-cost action programmes — Thermonuclear fusion and nuclear fission</i>								
7316	Nuclear fission — Decommissioning of nuclear power stations	OP	2 970 102	1 069 820	660 078	p.m.	3 200 000 (9)	4 189 000 (9)	1 211 000 (9)
		NP	—	—	—	3 500 000 (8) (9)	3 200 000 (9)	4 189 000 (9)	1 211 000 (9)

(1) Final commitments.

(2) Commitments entered into against 1982 appropriations and against 1981 appropriations remaining in 1982.

(3) Including commitment appropriations remaining from 1982.

(4) Outturn.

(5) Including payment appropriations carried over from 1982.

(6) Taking into account the transfers of appropriations carried out during the 1983 financial year.

(7) The schedule does not give detailed budget forecasts for programmes that have been proposed or are in preparation.

(8) Including transfer No 10/1984.

(9) Amended under amending and supplementary budget No 1.

OP = Old programme.

NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES (cont'd)

Total	Payments							Total
	u.a./EUA/ ECU	ECU						
	1975-1981 (4)	1982 (4)	1983 (5)	1984	1985	1986	1987 and subsequent years	
p.m. (7)	—	—	75 000	10 000 000 (9)	10 000 000 (9)	p.m.	p.m.	p.m. (7)
p.m. (7)	—	—	p.m.	4 000 000 (9)	5 000 000 (9)	p.m.	p.m.	p.m. (7)
54 000 000	—	529 368	9 749 632 (6)	12 750 000 (9)	24 331 000 (9)	6 640 000	p.m.	54 000 000
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
4 700 000 12 100 000 (9)	1 226 732 —	1 053 169 —	1 632 407 —	400 000 1 669 000 (8) (9)	388 000 2 000 000 (9)	p.m. 2 789 000 (9)	5 642 000 (9)	4 700 308 12 100 000 (9)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitments							
		u.a./EUA/ ECU	ECU						
		1975-1981 (1)	1982 (2)	1983 (3)	1984	1985	1986	1987 and subsequent years	
7 3 2	<i>Shared-cost action programmes — Non-nuclear energy, health and safety and environment</i>								
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy	OP NP	66 855 784 —	24 745 233 —	13 580 981 —	p.m. 30 000 000 (9)	56 000 000 (9)	p.m.	p.m.
7 3 2 8	Environment — Sectoral pro- gramme 'Environment'		2 894 034	15 533 528	12 647 103 (6)	12 000 000 (9)	6 577 000 (9)	p.m.	
7 3 3	<i>Shared-cost action programmes — Research linked to development and information technologies</i>								
7 3 3 0	Research linked to development — Science and technology for development		—	—	5 000 000	18 761 000 (9)	14 000 000	2 239 000 (9)	p.m.
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries		—	—	—	10 000 000 (9)	7 000 000 (9)	p.m.	p.m.
7 3 5	<i>Shared-cost horizontal projects</i>								
7 3 5 0	Horizontal projects — Long-term forecasting and assessment (FAST)		—	—	260 000 (6)	3 000 000 (9)	3 540 000	800 000 (9)	900 000 (9)

(1) Final commitments.

(2) Commitments entered into against 1982 appropriations and against 1981 appropriations remaining in 1982.

(3) Including commitment appropriations remaining from 1982.

(4) Outturn.

(5) Including payment appropriations carried over from 1982.

(6) Taking into account the transfers of appropriations carried out during the 1983 financial year.

(7) The schedule does not give detailed budget forecasts for programmes that have been proposed or are in preparation.

(8) Including additional appropriations available corresponding to revenue from non-member countries.

(9) Amended under amending and supplementary budget No 1.

OP = Old programme.

NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES (cont'd)

Total	Payments							Total
	u.a./EUA/ ECU	ECU						
	1975-1981 (4)	1982 (4)	1983 (5)	1984	1985	1986	1987 and subsequent years	
105 181 998 p.m. (7)	25 403 724 —	22 302 910 —	30 577 058 —	13 000 000 10 000 000 (9)	12 120 000 11 000 000 (9)	1 778 000 p.m.	p.m. p.m.	105 181 692 p.m. (7)
49 651 665 (8) (9)	971 120	4 114 421	10 539 124 (6)	9 160 000 (9)	11 500 000 (9)	11 441 000 (9)	1 824 000 (9)	48 549 665 (8) (9)
40 000 000	—	—	1 500 000	7 500 000 (9)	11 473 000	9 790 000 (9)	9 737 000	40 000 000
p.m. (7)	—	—	—	3 968 000 (9)	3 500 000 (9)	p.m.	p.m.	p.m. (7)
8 500 000	—	—	260 000 (6)	2 600 000 (9)	1 300 000	3 200 000	1 740 000	8 500 000

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Annex I
(Research and investment activities)

TABLE OF
concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 0	<i>Shared-cost action programmes — Industrial technologies, biotechnology and raw materials</i>					
7 3 0 2	Industrial technologies — Basic technological research	p.m.	300 000 (1)	200 000 (1)	—	29 500 000 (1)
7 3 0 6	Biotechnology — Biotechnology	p.m.	150 000 (1)	20 000 (1)	—	10 912 000 (1)
7 3 0 8	Raw materials — Research and development in the raw materials sector	1 129 400	474 000	45 000	—	10 304 200
7 3 1	<i>Shared-cost action programmes — Thermonuclear fusion and nuclear fission</i>					
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	231 600 (2)	78 000 (2)	5 000 (2)	—	3 175 800 (1) (2)
7 3 2	<i>Shared-cost action programmes — Non-nuclear energy, health and safety and environment</i>					
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy	p.m.	200 000 (1)	20 000 (1)	—	29 780 000 (1)
7 3 2 8	Environment — Sectoral programme 'Environment'	973 300	919 000	50 000	—	10 017 000

(1) Amended under amending and supplementary budget No 1.

(2) Including transfer No 10/1984.

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

		Payment appropriations							
9	Total	1	2	3	4	5	9	Total	
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff		
p.m.	30 000 000 (1)	p.m.	300 000 (1)	200 000 (1)	—	9 500 000 (1)	p.m.	10 000 000 (1)	
p.m.	11 082 000 (1)	p.m.	150 000 (1)	20 000 (1)	—	3 830 000 (1)	p.m.	4 000 000 (1)	
47 400	12 000 000	1 129 400	474 000	45 000	—	11 054 200 (1)	47 400	12 750 000 (1)	
9 600 (2)	3 500 000 (1) (2)	231 600 (2)	78 000 (2)	5 000 (2)	—	1 344 800 (1) (2)	9 600 (2)	1 669 000 (1) (2)	
p.m.	30 000 000 (1)	p.m.	200 000 (1)	20 000 (1)	—	22 780 000 (1)	p.m.	23 000 000 (1)	
40 700	12 000 000	973 300	919 000	50 000	—	7 177 000 (1)	40 700	9 160 000 (1)	

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 3	Shared-cost action programmes — Research linked to development and information technologies					
7 3 3 0	Research linked to development — Science and technology for development	464 900	176 000 (1)	20 000	—	18 080 600 (1)
7 3 3 1	Research linked to development — Development of endogenous research capacities in developing countries	p.m.	200 000	30 000	—	9 770 000 (1)
7 3 5	Shared-cost horizontal projects					
7 3 5 0	Horizontal projects — Long-term forecasting and assessment (FAST)	603 300	845 000 (1)	55 000 (1)	—	1 471 400 (1)
7 3 6	Other activities and conclusion of previous shared-cost action programmes					
7 3 6 1	Other activities — Staff awaiting assignment to a post	2 809 100 (2)	305 300 (2)	—	—	—
	<i>Articles 7 3 0 to 7 3 6 — Total</i>	26 602 900	8 020 400 (1) (2) (3)	1 926 000 (1) (2) (3)	—	511 189 800 (1) (2) (3)
7 3 8	Other activities — Direct action					
7 3 8 2	Services performed at the request of outside bodies and individuals	p.m. (1)	100 000	439 000	182 000	p.m. (1)
7 3 8 3	Services performed for other Commission departments	p.m. (1)	p.m. (1)	5 000 000	p.m. (1)	p.m. (1)
	<i>Articles 7 3 7 to 7 3 9 — Total</i>	101 500 000	20 205 007	41 174 034	16 670 959	11 171 000

(1) Amended under amending and supplementary budget No 1.

(2) Including transfer No 10/1984.

(3) Including transfer Nos 10, 22 and 23/1984:

— total commitment appropriations: +2 418 000 ECU,

— total payment appropriations: +622 000 ECU.

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) (cont'd)

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
19 500	18 761 000 (1)	464 900	176 000 (1)	20 000	—	6 819 600 (1)	19 500	7 500 000 (1)
p.m.	10 000 000 (1)	p.m.	200 000 (1)	30 000 (1)	—	3 738 000 (1)	p.m.	3 968 000 (1)
25 300	3 000 000 (1)	603 300	845 000 (1)	55 000 (1)	—	471 400 (1)	25 300	2 000 000 (1)
118 600 (2)	3 233 000 (2)	2 809 100 (2)	305 300 (2)	—	—	—	118 600 (2)	3 233 000 (2)
1 120 900	548 860 000 (1) (2) (3)	26 602 900	8 020 400 (1) (2) (3)	1 926 000 (1) (2) (3)	—	290 883 000 (1) (2) (3)	1 120 900	328 554 000 (1) (2) (3)
—	721 000	p.m. (1)	100 000	439 000	182 000	p.m. (1)	p.m. (1)	721 000
—	5 000 000	p.m. (1)	p.m. (1)	5 000 000	p.m. (1)	p.m. (1)	p.m. (1)	5 000 000
7 727 000	197 998 000	101 500 000	14 279 044	35 458 359	11 425 371	12 333 226	7 277 000	182 273 000