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**COMMISSION DECISION**

**of 4 August 2006**

**fixing an indicative allocation by Member State of the commitment appropriations for the European territorial cooperation objective for the period 2007-2013**

*(notified under document number C(2006) 3473)*

(2006/609/EC)

(OJ L 247, 9.9.2006, p. 26)

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**COMMISSION DECISION****of 4 August 2006****fixing an indicative allocation by Member State of the commitment appropriations for the European territorial cooperation objective for the period 2007-2013***(notified under document number C(2006) 3473)*

(2006/609/EC)

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund <sup>(1)</sup>, and in particular Article 18(2) thereof,

Whereas:

- (1) Pursuant to point (c) of Article 3(2) of Regulation (EC) No 1083/2006 the European territorial cooperation objective aims at strengthening cross-border cooperation through joint local and regional initiatives and transnational co-operation by means of action conducive to integrated territorial development linked to Community priorities.
- (2) Pursuant to point (c) of Article 4(1) of Regulation (EC) No 1083/2006 the European Regional Development Fund shall contribute towards achieving the objectives referred to in point (c) of Article 3(2) of that Regulation.
- (3) Pursuant to Article 21(1) of Regulation (EC) No 1083/2006 2,52 % of the resources available for commitment from the Funds for the period 2007 to 2013 are to be allocated to the European territorial cooperation objective, including 73,86 % for the financing of cross-border cooperation and 20,95 % for the financing of transnational cooperation.
- (4) It is necessary to make indicative breakdowns by Member States of the resources to be allocated to the European territorial cooperation objective. Pursuant to Article 18(2) of Regulation (EC) No 1083/2006, this should be done in accordance with the criteria and methodology set out in Annex II of Regulation (EC) No 1083/2006.
- (5) The fifth paragraph of Annex II of Regulation (EC) No 1083/2006 establishes the method for allocating available resources to the Member States and regions eligible for funding according to paragraphs 1 and 2 of Article 7 of that Regulation.
- (6) Paragraph 7 of Annex II of Regulation (EC) No 1083/2006 determines the maximum level of transfer from the Funds to each individual Member State.
- (7) Paragraphs 12 to 31 of Annex II of Regulation (EC) No 1083/2006 fix the amounts pertaining to certain specific cases for the period 2007 to 2013, including the special allocation for the PEACE programme, which shall be implemented as a cross-border programme.
- (8) Pursuant to Article 24 of Regulation (EC) No 1083/2006 0,25 % of the resources available for commitment from the Funds for the period 2007 to 2013 shall be devoted to finance technical assistance at the initiative of the Commission; the indicative allo-

<sup>(1)</sup> OJ L 210, 31.7.2006, p. 25.

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cation by Member States should therefore be exclusive of the amount corresponding to technical assistance,

HAS ADOPTED THIS DECISION:

*Article 1*

The indicative amounts by Member State of the commitment appropriations for the regions eligible for funding from the Structural Funds under the European territorial cooperation objective as referred to in paragraphs 1 and 2 of Article 7 of Regulation (EC) No 1083/2006, including the additional amounts fixed in Annex II of that Regulation, shall be as set out in Table 1 of the Annex.

The annual breakdown by Member State by year of the commitment appropriations referred to in the previous paragraph shall be as set out in Table 2 of the Annex.

*Article 2*

This Decision is addressed to the Member States.

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## ANNEX

**Indicative allocation by Member State of the commitment appropriations for the Member States and regions eligible for funding from the Structural Funds under the 'European territorial cooperation' objective for the period from 1 January 2007 to 31 December 2013**

Member State	Table 1 — Amount of appropriations (EUR, 2004 prices)						
	Regions eligible under the European territorial cooperation objective					Additional funding referred to in Annex II of Council Regulation (EC) No 1083/2006 under paragraph:	
	Cross-border				Transnational	21	22
	Internal	Transfer ENPI	Transfer IPA	Total			
België/ Belgique	138 683 798			138 683 798	33 648 858		
Bulgaria	86 111 503	3 102 000	33 810 000	123 023 503	25 632 416	10 284 465	
Česká republika	244 455 613			244 455 613	33 227 937	67 403 698	
Danmark	74 215 963			74 215 963	17 511 738		
Deutschland	439 092 177			439 092 177	268 676 193	46 552 473	
Eesti	33 718 404	8 311 000		42 029 404	4 433 962		
Éire/Ireland	62 519 179			62 519 179	12 789 400		58 300 347
Ellada	88 684 278	7 027 000	38 296 000	134 007 278	35 790 788	15 983 389	
España	265 276 016	98 434 000		363 710 016	132 074 861		
France	562 425 071	10 833 000		573 258 071	199 472 091		
Italia	397 945 802	54 402 000	103 486 000	555 833 802	186 182 745	8 414 488	
Kypros	19 762 948	317 000	2 000 000	22 079 948	2 329 361		
Latvija	50 791 319	21 417 000		72 208 319	7 617 737		
Lietuva	60 432 203	25 380 000		85 812 203	11 299 892		
Luxembourg	11 665 819			11 665 819	1 453 448		
Magyar- ország	197 927 680	20 630 000	60 570 000	279 127 680	33 090 573	30 382 588	
Malta	11 525 022	700 000		12 225 022	1 289 699		
Nederland	166 380 429			166 380 429	52 597 106		
Österreich	151 118 200			151 118 200	26 332 104	50 195 673	
Polska	332 415 492	153 113 000		485 528 492	124 530 090	38 216 394	
Portugal	53 368 153	586 000		53 954 153	33 773 941		
România	211 575 782	67 742 000	29 613 000	308 930 782	70 994 855	23 207 715	
Slovenija	43 336 138		23 862 000	67 198 138	6 498 594	18 786 168	
Slovensko	159 645 924	7 335 000		166 980 924	17 560 404	17 065 458	
Suomi- Finland	54 696 740	35 000 000		89 696 740	16 941 695		
Sverige	198 144 807	8 000 000		206 144 807	29 072 222		
United Kingdom	306 039 072			306 039 072	192 941 833		141 199 653
<b>Total</b>	<b>4 421 953 532</b>	<b>522 329 000</b>	<b>291 637 000</b>	<b>5 235 919 532</b>	<b>1 577 764 543</b>	<b>326 492 509</b>	<b>199 500 000</b>

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Member State	Table 2 — Yearly breakdown of appropriations (EUR, 2004 prices)						
	2007	2008	2009	2010	2011	2012	2013
België/ Belgique	24 096 228	24 181 322	24 351 512	24 606 795	24 862 078	25 032 266	25 202 455
Bulgaria	22 307 579	22 372 401	22 502 044	22 696 509	22 890 974	23 020 617	23 150 260
Česká republika	48 781 994	48 866 024	49 034 084	49 286 174	49 538 264	49 706 324	49 874 384
Danmark	12 831 919	12 876 204	12 964 775	13 097 631	13 230 487	13 319 057	13 407 628
Deutschland	103 586 333	104 265 787	105 624 694	107 663 056	109 701 417	111 060 324	112 419 232
Eesti	6 568 744	6 579 957	6 602 383	6 636 021	6 669 661	6 692 087	6 714 513
Éire/Ireland	18 888 311	18 920 654	18 985 340	19 082 369	19 179 398	19 244 084	19 308 770
Ellada	25 984 211	26 074 722	26 255 744	26 527 278	26 798 811	26 979 833	27 160 856
España	68 774 676	69 108 679	69 776 686	70 778 697	71 780 706	72 448 713	73 116 720
France	107 291 297	107 795 740	108 804 628	110 317 960	111 831 291	112 840 179	113 849 067
Italia	104 312 152	104 782 989	105 724 662	107 137 171	108 549 681	109 491 354	110 433 026
Kypros	3 450 858	3 456 749	3 468 531	3 486 203	3 503 875	3 515 656	3 527 437
Latvija	11 285 384	11 304 648	11 343 177	11 400 970	11 458 763	11 497 293	11 535 821
Lietuva	13 697 617	13 726 193	13 783 345	13 869 074	13 954 803	14 011 955	14 069 108
Luxembourg	1 851 602	1 855 278	1 862 629	1 873 656	1 884 682	1 892 034	1 899 386
Magyar- ország	48 428 927	48 512 610	48 679 975	48 931 023	49 182 070	49 349 435	49 516 801
Malta	1 910 639	1 913 901	1 920 424	1 930 208	1 939 993	1 946 517	1 953 039
Nederland	30 465 429	30 598 440	30 864 465	31 263 503	31 662 541	31 928 566	32 194 591
Österreich	32 111 794	32 178 385	32 311 568	32 511 341	32 711 114	32 844 296	32 977 479
Polska	90 676 181	90 991 104	91 620 952	92 565 722	93 510 492	94 140 339	94 770 186
Portugal	12 007 919	12 093 330	12 264 151	12 520 384	12 776 615	12 947 437	13 118 258
România	56 487 600	56 667 138	57 026 215	57 564 830	58 103 446	58 462 523	58 821 600
Slovenija	13 110 890	13 127 323	13 160 192	13 209 495	13 258 798	13 291 667	13 324 535
Slovensko	28 528 175	28 572 584	28 661 400	28 794 625	28 927 850	29 016 668	29 105 484
Suomi- Finland	14 970 879	15 013 723	15 099 410	15 227 942	15 356 473	15 442 160	15 527 848
Sverige	33 150 806	33 224 327	33 371 368	33 591 930	33 812 492	33 959 532	34 106 574
United Kingdom	88 457 084	88 945 013	89 920 872	91 384 662	92 848 450	93 824 309	94 800 168
Total	1 024 015 228	1 028 005 225	1 035 985 226	1 047 955 229	1 059 925 225	1 067 905 225	1 075 885 226