



**Statement of revenue and expenditure for the 2026 financial year – European Centre for the Development of
Vocational Training (Cedefop) ⁽¹⁾**

(C/2026/904)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
1	EUROPEAN UNION CONTRIBUTION			
1 0	EUROPEAN UNION CONTRIBUTION	21 394 248	21 046 905	21 144 679,—
	Title 1 — Total	21 394 248	21 046 905	21 144 679,—
2	MISCELLANEOUS REVENUE			
2 0	PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.	p.m.	0,—
2 1	PROCEEDS FROM LETTING AND HIRING	p.m.	p.m.	0,—
2 2	REVENUE FROM AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT	60 000	60 000	70 000,—
2 3	REIMBURSEMENT OF VARIOUS EXPENSES (ASSIGNED REVENUE)	p.m.	p.m.	0,—
2 4	GIFTS AND LEGACIES	p.m.	p.m.	0,—
2 5	INCOME FROM INVESTMENTS, BANK INTEREST AND OTHER REVENUES; EXCHANGE RATE GAINS	p.m.	p.m.	0,—
	Title 2 — Total	60 000	60 000	70 000,—
3	PAYMENTS FROM THIRD PARTIES (ASSIGNED REVENUE)			
3 0	PAYMENTS FROM ICELAND	p.m.	p.m.	0,—
3 1	PAYMENTS FROM NORWAY	p.m.	p.m.	0,—
3 2	OTHER PAYMENTS FROM THE COMMISSION & OTHER EU INSTITUTIONS	586 871	1 484 682	0,—
3 3	OTHER PAYMENTS FROM MEMBER STATES, INTERNATIONAL ORGANISATIONS AND OTHER INSTITUTIONS	p.m.	p.m.	0,—
	Title 3 — Total	586 871	1 484 682	0,—
	GRAND TOTAL	22 041 119	22 591 587	21 214 679,—

EXPENDITURE

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	SALARIES AND ALLOWANCES						
	Non-differentiated appropriations	13 595 000	13 595 000	12 862 876	12 862 876	12 576 751,34	12 576 751,34
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Non-differentiated appropriations	230 000	230 000	220 124	220 124	213 159,53	213 159,53
1 3	MISSIONS AND DUTY TRAVELS						
	Non-differentiated appropriations	35 000	35 000	30 000	30 000	21 389,88	21 389,88
1 4	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	260 000	260 000	247 500	247 500	236 512,14	236 512,14
1 5	TRAINING						
	Non-differentiated appropriations	100 000	100 000	100 000	100 000	72 118,27	72 118,27
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	461 100	461 100	473 000	473 000	395 691,88	395 691,88
1 7	SOCIAL ACTIVITIES						
	Non-differentiated appropriations	13 248	13 248	25 000	25 000	11 579,—	11 579,—
	Title 1 — Total	14 694 348	14 694 348	13 958 500	13 958 500	13 527 202,04	13 527 202,04
2	INFRASTRUCTURE AND OPERATING EXPENDITURE						
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	739 000	739 000	696 936	696 936	849 832,93	849 832,93
2 1	INFORMATION AND COMMUNICATIONS TECHNOLOGY						
	Non-differentiated appropriations	1 211 800	1 211 800	1 135 000	1 135 000	1 018 870,33	1 018 870,33

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	205 100	205 100	169 912	169 912	174 884,13	174 884,13
2 4	POSTAL CHARGES						
	Non-differentiated appropriations	4 000	4 000	4 000	4 000	3 600,—	3 600,—
2 5	MEETINGS OF ADMINISTRATIVE NATURE						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 6	BUSINESS CONTINUITY PLAN						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 7	BUILDING UPGRADE INVESTMENTS 2025-2027						
	Non-differentiated appropriations	288 000	288 000	436 689	436 689	0,—	0,—
	Title 2 — Total	2 447 900	2 447 900	2 442 537	2 442 537	2 047 187,39	2 047 187,39
3	OPERATIONAL EXPENDITURE						
3 0	TRANSVERSAL ACTIVITIES						
	Differentiated appropriations	420 000	420 000	420 400	426 618	295 110,50	218 414,98
3 1	PARTICIPATION OF NON-MEMBER STATES IN THE OPERATIONAL WORK PROGRAMME						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3 2	INFORMING VET AND SKILLS POLICIES & VALUING VET AND SKILLS						
	Differentiated appropriations	1 870 000	1 870 000	2 072 900	2 241 110	2 337 711,47	3 071 944,61

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3	SHAPING VET AND QUALIFICATIONS						
	Differentiated appropriations	1 495 000	1 495 000	1 639 400	1 531 190	1 652 829,70	1 681 873,36
3 4	LEARNING AND EMPLOYABILITY						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3 5	COMMUNICATION ACTIVITIES						
	Differentiated appropriations	527 000	527 000	573 168	506 950	561 980,95	684 443,—
	Title 3 — Total	4 312 000	4 312 000	4 705 868	4 705 868	4 847 632,62	5 656 675,95
4	OTHER OPERATIONAL ACTIVITIES						
4 0	CONTRIBUTION AGREEMENTS						
	Differentiated appropriations	586 871	586 871	1 484 682	1 484 682	0,—	0,—
	Title 4 — Total	586 871	586 871	1 484 682	1 484 682	0,—	0,—
	GRAND TOTAL	22 041 119	22 041 119	22 591 587	22 591 587	20 422 022,05	21 231 065,38

Establishment plan

Function group and grade	European Centre for the Development of Vocational Training (Cedefop)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	3	—	2
AD 13	—	—	—	2
AD 12	—	5	—	5
AD 11	—	6	—	3
AD 10	—	5	—	8
AD 9	—	7	—	6
AD 8	—	2	—	2
AD 7	—	12	—	11
AD 6	—	14	—	10
AD 5	—	—	—	3
Subtotal AD	—	55	—	53
AST 11	—	2	—	2
AST 10	2	1	1	1
AST 9	2	1	1	2
AST 8	2	4	4	2
AST 7	—	11	—	11
AST 6	—	6	—	7
AST 5	—	3	—	4
AST 4	—	1	—	2
AST 3	—	1	—	1
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	6	30	6	32
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	6	85	6	85
Grand Total	91		91	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	8	8
FG III	4	4
FG II	11	11
FG I	2	2
Total	25	25
Seconded national experts	4	4
Grand total	29	29