



Statement of revenue and expenditure for the 2026 financial year – European Research Council Executive Agency (ERCEA) ⁽¹⁾

(C/2026/571)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	STAFF EXPENDITURE			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	67 130 000	60 432 000	54 930 629,—
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 294 243	2 463 634	2 312 952,—
	Title 1 — Total	69 424 243	62 895 634	57 243 581,—
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	BUILDING EXPENDITURE	5 428 842	4 940 616	4 958 999,—
2 2	INFORMATION AND COMMUNICATION TECHNOLOGIES (ICT)	2 940 150	3 084 038	2 849 536,—
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	300 700	266 672	262 795,—
	Title 2 — Total	8 669 692	8 291 326	8 071 330,—
3	PROGRAMME SUPPORT EXPENDITURE			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	1 526 700	1 436 014	1 486 266,—
	Title 3 — Total	1 526 700	1 436 014	1 486 266,—
	GRAND TOTAL	79 620 635	72 622 974	66 801 177,—

Establishment plan

Function group and grade	European Research Council Executive Agency (ERCEA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	12	—	11
AD 13	—	1	—	2
AD 12	—	14	—	6
AD 11	—	41	—	39
AD 10	—	18	—	25
AD 9	—	20	—	16
AD 8	—	19	—	14
AD 7	—	3	—	12
AD 6	—	25	—	28
AD 5	—	—	—	—
Subtotal AD	—	153	—	153
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	—	—	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	153	—	153
Grand Total	153		153	