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Statement of revenue and expenditure for the 2026 financial year – European Union Aviation Safety Agency (EASA) [1]

(C/2026/568)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
1	**REVENUE FROM FEES AND CHARGES**			
1 0	REVENUE FROM FEES AND CHARGES	171 254 750	140 699 877	134 960 536,18
	Title 1 — Total	**171 254 750**	**140 699 877**	**134 960 536,18**
2	**EUROPEAN UNION SUBSIDY**			
2 0	EUROPEAN UNION SUBSIDY	45 191 428	44 327 341	44 984 485,97
	Title 2 — Total	**45 191 428**	**44 327 341**	**44 984 485,97**
3	**THIRD COUNTRIES' CONTRIBUTION**			
3 0	THIRD COUNTRIES' CONTRIBUTION	3 140 375	3 171 874	3 544 429,04
	Title 3 — Total	**3 140 375**	**3 171 874**	**3 544 429,04**
4	**OTHER CONTRIBUTIONS**			
4 0	OTHER CONTRIBUTIONS	p.m.	p.m.	28 491 253,21
4 2	DATA FOR SAFETY PROGRAMME	p.m.	p.m.	0,—
	Title 4 — Total	**p.m.**	**p.m.**	**28 491 253,21**
5	**ADMINISTRATIVE OPERATIONS**			
5 0	ADMINISTRATIVE OPERATIONS	1 920 000	3 256 000	4 395 919,46
	Title 5 — Total	**1 920 000**	**3 256 000**	**4 395 919,46**
6	**REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 0	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.	145 000	193 029,68
	Title 6 — Total	**p.m.**	**145 000**	**193 029,68**
7	**BUDGETARY CORRECTIONS**			
7 0	BUDGETARY CORRECTIONS	37 608 137	56 098 526	0,—
	Title 7 — Total	**37 608 137**	**56 098 526**	**0,—**
	GRAND TOTAL	**259 114 690**	**247 698 618**	**216 569 653,54**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF**			
1 1	STAFF IN ACTIVE EMPLOYMENT	129 523 569	121 736 922	113 725 921,43
1 2	EXPENDITURE RELATED TO RECRUITMENT	1 245 000	1 088 000	935 702,65
1 4	SOCIOMEDICAL INFRASTRUCTURE	6 070 000	5 922 000	5 324 360,75
1 7	RECEPTION AND EVENTS	188 400	210 080	101 737,47
	Title 1 — Total	**137 026 969**	**128 957 002**	**120 087 722,30**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	13 979 388	13 599 500	12 396 544,35
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	22 853 735	21 098 050	15 088 763,57
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	244 000	168 000	196 593,50
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 136 705	1 092 800	844 977,21
2 4	POSTAGE AND DELIVERY CHARGES	111 000	108 000	138 750,14
	Title 2 — Total	**38 324 828**	**36 066 350**	**28 665 628,77**
3	**OPERATIONAL EXPENDITURE**			
3 0	CERTIFICATION ACTIVITIES	26 316 000	24 310 230	24 544 388,72
3 1	STANDARDISATION ACTIVITIES	297 000	281 377	212 820,62
3 2	OPERATIONAL INFORMATION TECHNOLOGY	4 834 438	6 095 686	6 228 561,41
3 3	COMMUNICATION AND PUBLICATIONS	834 000	769 000	576 569,53
3 4	MEETING EXPENSES	903 150	1 101 578	785 196,69
3 5	TRANSLATION AND INTERPRETATION COSTS	176 000	170 000	120 000,—
3 6	RULE MAKING ACTIVITIES	1 261 500	1 506 245	1 824 766,41
3 7	MISSION EXPENSES	8 060 024	7 349 955	6 151 769,54
3 8	TECHNICAL TRAINING	934 050	916 010	763 645,37
3 9	ED AND STRATEGIC ACTIVITIES	4 183 800	2 932 492	3 892 377,14
	Title 3 — Total	**47 799 962**	**45 432 573**	**45 100 095,43**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
4	**SPECIAL OPERATIONS PROGRAMMES**			
4 0	TECHNICAL COOPERATION WITH THIRD COUNTRIES	p.m.	p.m.	53 118 480,01
4 1	RESEARCH PROGRAMMES	p.m.	p.m.	353 180,43
4 2	DATA FOR SAFETY PROGRAMME	p.m.	p.m.	0,—
	Title 4 — Total	**p.m.**	**p.m.**	**53 471 660,44**
5	**OTHER EXPENDITURE**			
5 0	PROVISIONS	35 962 931	37 242 694	0,—
	Title 5 — Total	**35 962 931**	**37 242 694**	**0,—**
	GRAND TOTAL	**259 114 690**	**247 698 619**	**247 325 106,94**

Establishment plan

Function group and grade	European Union Aviation Safety Agency (EASA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	4	—	4
AD 13	—	6	—	6
AD 12	—	32	—	32
AD 11	—	72	—	72
AD 10	—	93	—	93
AD 9	—	133	—	133
AD 8	—	98	—	98
AD 7	—	56	—	56
AD 6	—	60	—	55
AD 5	—	44	—	33
Subtotal AD	—	599	—	583
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	3	—	4
AST 7	—	13	—	13
AST 6	—	33	—	33
AST 5	—	33	—	33
AST 4	—	10	—	10
AST 3	—	6	—	6
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	99	—	100
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	1	—	1
AST/SC 1	—	1	—	1
Subtotal AST/SC	—	2	—	2
Total	**—**	**700**	**—**	**685**
Grand Total	**700**		**685**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	36	36
FG III	68	68
FG II	2	2
FG I	—	—
Total	**106**	**106**
Seconded national experts	24	24
Grand total	130	**130**