



**Statement of revenue and expenditure for the 2025 financial year – European Education and Culture Executive
Agency (EACEA) – amending budget No 2 ⁽¹⁾**

(C/2026/535)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
1	EUROPEAN UNION SUBSIDY			
1 1	EUROPEAN UNION SUBSIDY	76 673 465	- 1 319 516	75 353 949
	Title 1 — Total	76 673 465	- 1 319 516	75 353 949
2	MISCELLANEOUS REVENUE			
2 3	REIMBURSEMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
	Title 2 — Total	p.m.		p.m.
	GRAND TOTAL	76 673 465	- 1 319 516	75 353 949

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
1	STAFF			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	60 505 696	- 995 117	59 510 579
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 604 049	- 61 000	2 543 049
	Title 1 — Total	63 109 745	- 1 056 117	62 053 628
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	BUILDING EXPENDITURE	4 412 292	- 72 193	4 340 099
2 2	ICT EXPENDITURE	3 065 000	16 259	3 081 259
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	1 296 428	- 96 940	1 199 488
	Title 2 — Total	8 773 720	- 152 874	8 620 846
3	PROGRAMME SUPPORT EXPENDITURE			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	4 790 000	- 110 525	4 679 475
	Title 3 — Total	4 790 000	- 110 525	4 679 475
	GRAND TOTAL	76 673 465	- 1 319 516	75 353 949

Establishment plan

Function group and grade	European Education and Culture Executive Agency (EACEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	13	—	13
AD 13	—	8	—	10
AD 12	—	20	—	18
AD 11	—	17	—	15
AD 10	—	15	—	18
AD 9	—	15	—	12
AD 8	—	14	—	16
AD 7	—	15	—	8
AD 6	—	10	—	10
AD 5	—	1	—	—
Subtotal AD	—	129	—	121
AST 11	—	1	—	1
AST 10	—	1	—	1
AST 9	—	—	—	—
AST 8	—	5	—	4
AST 7	—	10	—	9
AST 6	—	2	—	4
AST 5	—	—	—	1
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	19	—	20
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	148	—	141
Grand Total		148		141

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	206	189
FG III	189	182
FG II	45	51
FG I	2	3
Total	442	425
Seconded national experts		—
Grand total	442	425