



C/2026/3726

31.7.2026

**Statement of revenue and expenditure for the 2026 financial year – European Union Drugs Agency (EUDA) –
amending budget No 1 ⁽¹⁾**

(C/2026/3726)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
1	EUROPEAN UNION SUBSIDY			
1 1	EUROPEAN UNION SUBSIDY	35 536 609		35 536 609
1 2	EUROPEAN UNION SPECIAL FUNDING FOR SPECIFIC PROJECTS	1 233 090	125 000	1 358 090
	Title 1 — Total	36 769 699	125 000	36 894 699
2	OTHER SUBSIDIES			
2 1	NORWAY'S PARTICIPATION	1 038 105	4 311	1 042 416
2 2	PRE-ACCESSION STRATEGY	636 276		636 276
2 3	INCOME FROM SALE OF CURRENT EUDA PREMISES	p.m.		p.m.
2 4	OTHER SPECIAL FUNDING FOR SPECIFIC PROJECTS	p.m.		p.m.
	Title 2 — Total	1 674 381	4 311	1 678 692
3	REVENUE FOR SERVICES RENDERED AGAINST PAYMENT			
3 1	REVENUE FOR SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
3 2	REVENUE FROM CONFERENCE REGISTRATION FEES ⁽¹⁾			p.m.
	Title 3 — Total	p.m.		p.m.
4	OTHER REVENUE			
4 1	INTERNAL ASSIGNED REVENUE	p.m.		p.m.
4 2	INTEREST GENERATED BY FUNDS PAID TO THE EUDA	p.m.		p.m.
4 3	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 4 — Total	p.m.		p.m.
	GRAND TOTAL	38 444 080	129 311	38 573 391

EXPENDITURE

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE EUDA						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	19 803 292	19 803 292	69 000	69 000	19 872 292	19 872 292
1 2	PENSIONS AND SEVERANCE GRANTS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 1 — Total	19 803 292	19 803 292	69 000	69 000	19 872 292	19 872 292
2	EXPENDITURE FOR SUPPORT ACTIVITIES						
2 1	ADMINISTRATIVE AND LOGISTIC SUPPORT ACTIVITIES						
	Non-differentiated appropriations	4 958 642	4 958 642	100 000	100 000	5 058 642	5 058 642
	Title 2 — Total	4 958 642	4 958 642	100 000	100 000	5 058 642	5 058 642
3	EXPENDITURE FOR OPERATIONAL ACTIVITIES AND PROJECTS						
3 1	PROJECT-RELATED ACTIVITIES						
	Differentiated appropriations	12 449 056	12 449 056	– 164 689	– 164 689	12 284 367	12 284 367
	Title 3 — Total	12 449 056	12 449 056	– 164 689	– 164 689	12 284 367	12 284 367

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4	EXPENDITURE FOR IMPLEMENTING SPECIAL PROJECTS						
4 1	PROJECTS FUNDED BY SPECIFIC EU SUBSIDIES						
	Non-differentiated appropriations	1 233 090	1 233 090	125 000	125 000	1 358 090	1 358 090
4 2	PROJECTS FUNDED BY OTHER SPECIFIC SUBSIDIES						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 4 — Total	1 233 090	1 233 090	125 000	125 000	1 358 090	1 358 090
	GRAND TOTAL	38 444 080	38 444 080	129 311	129 311	38 573 391	38 573 391