



C/2026/3112

30.6.2026

Statement of revenue and expenditure for the 2026 financial year – European Institute of Innovation and Technology (EIT) – amending budget No 2 ⁽¹⁾

(C/2026/3112)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 2/2026	New amount
2	Contributions			
2 0	Contributions	459 590 925	– 111 950 920	347 640 005
	Title 2 — Total	459 590 925	– 111 950 920	347 640 005
3	REVENUE FROM ADMINISTRATIVE OPERATION			
3 0	Administrative revenues	p.m.	25 692	25 692
	Title 3 — Total	p.m.	25 692	25 692
4	REVENUE FROM OPERATIONAL ACTIVITIES			
4 0	REVENUE FROM OPERATIONAL ACTIVITIES	547 408	4 277	551 685
	Title 4 — Total	547 408	4 277	551 685
5	SURPLUS AND BALANCES			
5 0	SURPLUS AND BALANCES	p.m.		p.m.
	Title 5 — Total	p.m.		p.m.
	GRAND TOTAL	460 138 333	– 111 920 951	348 217 382

EXPENDITURE

Title Chapter	Heading	2026 appropriations		Amending budget No 2/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF EXPENDITURE						
1 1	Staff expenditure						
	Non-differentiated appropriations	8 921 269	8 921 269	25 692	25 692	8 946 961	8 946 961
1 2	External personnel						
	Non-differentiated appropriations	1 322 926	1 322 926			1 322 926	1 322 926
	Title 1 — Total	10 244 195	10 244 195	25 692	25 692	10 269 887	10 269 887
2	BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE						
2 1	Building, equipment and associated costs						
	Non-differentiated appropriations	294 840	294 840			294 840	294 840
2 2	Information and communication technology						
	Non-differentiated appropriations	652 400	652 400			652 400	652 400
2 3	Miscellaneous expenditure						
	Non-differentiated appropriations	536 990	536 990			536 990	536 990
	Title 2 — Total	1 484 230	1 484 230			1 484 230	1 484 230
3	OPERATIONAL EXPENDITURE						
3 1	Knowledge and innovation communities and knowledge triangle integration						
	Differentiated appropriations	491 265 946	441 233 715	– 48 993 891	– 123 896 771	442 272 055	317 336 944
3 2	EIT cross-cutting activities						
	Differentiated appropriations	1 297 000	2 176 193		– 680 000	1 297 000	1 496 193

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		Amending budget No 2/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3	Supporting the innovation capacity of higher education						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	492 562 946	443 409 908	– 48 993 891	– 124 576 771	443 569 055	318 833 137
4	OTHER OPERATIONAL EXPENDITURE						
4 1	Contribution agreement with EC DGs						
	Non-differentiated appropriations	5 000 000	5 000 000	12 630 128	12 630 128	17 630 128	17 630 128
	Title 4 — Total	5 000 000	5 000 000	12 630 128	12 630 128	17 630 128	17 630 128
	GRAND TOTAL	509 291 371	460 138 333	– 36 338 071	– 111 920 951	472 953 300	348 217 382