



**Statement of revenue and expenditure for the 2025 financial year – European Health and Digital Executive
Agency (HADEA) – amending budget No 5 ⁽¹⁾**

(C/2026/210)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 5/2025	New amount
1	EUROPEAN UNION SUBSIDY			
1 0	EUROPEAN UNION SUBSIDY (INCLUDING NGEU CONTRIBUTION)	57 914 533		57 914 533
	Title 1 — Total	57 914 533		57 914 533
2	PARTICIPATION OF THIRD COUNTRIES			
2 0	PARTICIPATION OF EFTA COUNTRIES IN THE EXECUTIVE AGENCY	4 322 428		4 322 428
	Title 2 — Total	4 322 428		4 322 428
	GRAND TOTAL	62 236 961		62 236 961

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 5/2025	New amount
1	STAFF EXPENDITURE			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	48 501 883	- 300 000	48 201 883
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 532 509		2 532 509
	Title 1 — Total	51 034 392	- 300 000	50 734 392
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	BUILDING EXPENDITURE	4 644 200		4 644 200
2 2	ICT	3 045 000		3 045 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	328 500		328 500
	Title 2 — Total	8 017 700		8 017 700
3	PROGRAMME SUPPORT EXPENDITURE			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	3 184 869	300 000	3 484 869
	Title 3 — Total	3 184 869	300 000	3 484 869
	GRAND TOTAL	62 236 961	0	62 236 961