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Statement of revenue and expenditure for the 2026 financial year – European Research Executive Agency (REA) – amending budget No 1 [1]

(C/2026/2080)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
2	**COMMISSION SUBSIDY**			
2 0	COMMISSION SUBSIDY	135 766 858	– 10 250	135 756 608
	Title 2 — Total	**135 766 858**	**– 10 250**	**135 756 608**
3	**SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR**			
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.		p.m.
	Title 3 — Total	**p.m.**		**p.m.**
4	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION**			
4 0	REVENUE ACCRUING FROM THE SUPPLY OF SERVICES AND FROM PAYMENTS CONNECTED WITH LETTINGS FOR OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION – ASSIGNED REVENUE**			
5 0	REVENUE ACCRUING FROM THE PROVISION OF VALIDATION SERVICES (SEDIA) TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	149 928		149 928
5 1	REVENUE ACCRUING FROM THE PROVISION OF ICT SERVICES TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	p.m.		p.m.
	Title 5 — Total	**149 928**		**149 928**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	236 204	236 204
	Title 9 — Total	**p.m.**	**236 204**	**236 204**
	GRAND TOTAL	**135 916 786**	**225 954**	**136 142 740**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	Amending budget No 1/2026	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	111 577 102	– 1 861 552	109 715 550
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	3 729 485	270 575	4 000 060
	Title 1 — Total	**115 306 587**	**– 1 590 977**	**113 715 610**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	7 072 932	380 538	7 453 470
2 2	ICT EXPENDITURE	4 940 642	1 034 953	5 975 595
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	601 460	90 500	691 960
	Title 2 — Total	**12 615 034**	**1 505 991**	**14 121 025**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 494 545	260 305	2 754 850
3 2	COMMON SUPPORT SERVICES EXPENDITURE	5 500 620	50 635	5 551 255
	Title 3 — Total	**7 995 165**	**310 940**	**8 306 105**
	GRAND TOTAL	**135 916 786**	**225 954**	**136 142 740**

Establishment plan

Function group and grade	European Research Executive Agency (REA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	16	—	16
AD 13	—	16	—	16
AD 12	—	40	—	39
AD 11	—	34	—	34
AD 10	—	45	—	45
AD 9	—	32	—	32
AD 8	—	30	—	30
AD 7	—	9	—	9
AD 6	—	18	—	18
AD 5	—	—	—	—
Subtotal AD	—	241	—	240
AST 11	—	1	—	1
AST 10	—	3	—	3
AST 9	—	4	—	4
AST 8	—	2	—	2
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	10	—	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**251**	**—**	**250**
Grand Total	**251**		**250**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	403	402
FG III	315	300
FG II	40	50
FG I	—	2
Total	**758**	**754**
Seconded national experts	—	—
Grand total	**758**	**754**