



**Statement of revenue and expenditure for the 2025 financial year – European Securities and Markets Authority
(ESMA) – amending budget No 2 ⁽¹⁾**

(C/2026/205)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
1	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	33 523 088		33 523 088
	Title 1 — Total	33 523 088		33 523 088
2	CONTRIBUTION FROM THE EUROPEAN UNION			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	21 392 466		21 392 466
	Title 2 — Total	21 392 466		21 392 466
3	FEES PAID TO THE AUTHORITY			
3 0	FEES PAID TO THE AUTHORITY	26 218 638	124 500	26 343 138
	Title 3 — Total	26 218 638	124 500	26 343 138
4	CONTRIBUTION FROM OBSERVERS			
4 0	CONTRIBUTION FROM OBSERVERS	1 037 867		1 037 867
	Title 4 — Total	1 037 867		1 037 867
6	ADMINISTRATIVE OPERATIONS			
6 0	ADMINISTRATIVE OPERATIONS	p.m.		p.m.
	Title 6 — Total	p.m.		p.m.
7	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS			
7 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS	1 699 112		1 699 112
	Title 7 — Total	1 699 112		1 699 112

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	55 583 179		55 583 179
1 2	EXPENDITURE RELATING TO STAFF MANAGEMENT AND RECRUITMENT	415 000		415 000
1 4	SOCIAL-MEDICAL INFRASTRUCTURE	851 000		851 000
1 6	TRAINING	352 000		352 000
	Title 1 — Total	57 201 179		57 201 179
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS	7 876 409		7 876 409
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	350 000		350 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	971 700		971 700
2 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	6 900		6 900
	Title 2 — Total	9 205 009		9 205 009
3	OPERATING EXPENDITURES			
3 1	TRAINING FOR A COMMON SUPERVISORY CULTURE	28 000		28 000
3 2	COLLECTION OF INFORMATION: IT PROJECTS	14 195 778	124 500	14 320 278
3 4	LEGAL ADVICE	148 000		148 000
3 5	ACCESS TO DATA FOR ECONOMIC RESEARCH	735 000		735 000
3 6	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	707 208		707 208
3 7	COMMUNICATION	677 318		677 318
3 8	MEETING EXPENSES	458 973		458 973
3 9	SERVICES ON OPERATIONAL MATTERS	40 000		40 000
	Title 3 — Total	16 990 277	124 500	17 114 777
4	DELEGATED TASKS AND DG REFORM PROJECTS			
4 0	SINGLE INTERFACE TO TRADE REPOSITORIES	400 000		400 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
4 1	INSTRUMENTS REFERENCE DATA	p.m.		p.m.
4 2	MARKETS IN CRYPTO-ASSETS (MICA)	1 450 000		1 450 000
4 3	DG REFORM PROJECTS		76 300	76 300
	Title 4 — Total	1 850 000	76 300	1 926 300
9	ITEMS OUTSIDE THE FORESEEN BUDGET LINES			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	p.m.		p.m.
	Title 9 — Total	p.m.		p.m.
	GRAND TOTAL	85 246 465	200 800	85 447 265