



Statement of revenue and expenditure for the 2026 financial year – European Union Drugs Agency (EUDA) ⁽¹⁾

(C/2026/1518)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

| Title Chapter | Heading | 2026 estimate | 2025 estimate | 2024 out-turn |
|---------------|--|-------------------|-------------------|----------------------|
| 1 | EUROPEAN UNION SUBSIDY | | | |
| 1 1 | EUROPEAN UNION SUBSIDY | 35 536 609 | 34 418 911 | 27 131 775,— |
| 1 2 | EUROPEAN UNION SPECIAL FUNDING FOR SPECIFIC PROJECTS | 1 233 090 | 730 849 | 0,— |
| | Title 1 — Total | 36 769 699 | 35 149 760 | 27 131 775,— |
| 2 | OTHER SUBSIDIES | | | |
| 2 1 | NORWAY'S PARTICIPATION | 1 038 105 | 1 023 694 | 884 509,— |
| 2 2 | PRE-ACCESSION STRATEGY | 636 276 | 616 264 | 539 504,— |
| 2 3 | INCOME FROM SALE OF CURRENT EUDA PREMISES | p.m. | p.m. | 0,— |
| 2 4 | OTHER SPECIAL FUNDING FOR SPECIFIC PROJECTS | p.m. | p.m. | 0,— |
| | Title 2 — Total | 1 674 381 | 1 639 958 | 1 424 013,— |
| 3 | REVENUE FOR SERVICES RENDERED AGAINST PAYMENT | | | |
| 3 1 | REVENUE FOR SERVICES RENDERED AGAINST PAYMENT | p.m. | p.m. | 0,— |
| | Title 3 — Total | p.m. | p.m. | 0,— |
| 4 | OTHER REVENUE | | | |
| 4 1 | INTERNAL ASSIGNED REVENUE | p.m. | 115 504 | 138 599,56 |
| 4 2 | INTEREST GENERATED BY FUNDS PAID TO THE EUDA | p.m. | 123 691 | 125 910,— |
| 4 3 | MISCELLANEOUS REVENUE | p.m. | p.m. | 0,— |
| | Title 4 — Total | p.m. | 239 195 | 264 509,56 |
| | GRAND TOTAL | 38 444 080 | 37 028 913 | 28 820 297,56 |

EXPENDITURE

| Title Chapter | Heading | 2026 appropriations | | 2025 appropriations | | 2024 out-turn | |
|------------------|--|---------------------|-------------------|---------------------|-------------------|----------------------|----------------------|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 1 | EXPENDITURE RELATING TO PERSONS WORKING WITH THE EUDA | | | | | | |
| 1 1 | STAFF IN ACTIVE EMPLOYMENT | | | | | | |
| | Non-differentiated appropriations | 19 803 292 | 19 803 292 | 17 291 001 | 17 291 001 | 15 256 724,82 | 15 256 724,82 |
| 1 2 | PENSIONS AND SEVERANCE GRANTS | | | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | p.m. | p.m. | 0,— | 0,— |
| | Title 1 — Total | 19 803 292 | 19 803 292 | 17 291 001 | 17 291 001 | 15 256 724,82 | 15 256 724,82 |
| 2 | EXPENDITURE FOR SUPPORT ACTIVITIES | | | | | | |
| 2 1 | ADMINISTRATIVE AND LOGISTIC SUPPORT ACTIVITIES | | | | | | |
| | Non-differentiated appropriations | 4 958 642 | 4 958 642 | 7 407 232 | 7 407 232 | 7 159 272,66 | 7 159 272,66 |
| | Title 2 — Total | 4 958 642 | 4 958 642 | 7 407 232 | 7 407 232 | 7 159 272,66 | 7 159 272,66 |
| 3 | EXPENDITURE FOR OPERATIONAL ACTIVITIES AND PROJECTS | | | | | | |
| 3 1 | PROJECT-RELATED ACTIVITIES | | | | | | |
| | Differentiated appropriations | 12 449 056 | 12 449 056 | 11 599 831 | 11 599 831 | 9 264 690,78 | 5 879 658,40 |
| | Title 3 — Total | 12 449 056 | 12 449 056 | 11 599 831 | 11 599 831 | 9 264 690,78 | 5 879 658,40 |
| 4 | EXPENDITURE FOR IMPLEMENTING SPECIAL PROJECTS | | | | | | |
| 4 1 | PROJECTS FUNDED BY SPECIFIC EU SUBSIDIES | | | | | | |
| | Non-differentiated appropriations | 1 233 090 | 1 233 090 | 730 849 | 730 849 | 0,— | 0,— |

EXPENDITURE

(cont'd)

| Title Chapter | Heading | 2026 appropriations | | 2025 appropriations | | 2024 out-turn | |
|------------------|--|---------------------|-------------------|---------------------|-------------------|----------------------|----------------------|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 4 2 | PROJECTS FUNDED BY OTHER SPECIFIC SUBSIDIES | | | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | p.m. | p.m. | 0,— | 0,— |
| | Title 4 — Total | 1 233 090 | 1 233 090 | 730 849 | 730 849 | 0,— | 0,— |
| | | | | | | | |
| | GRAND TOTAL | 38 444 080 | 38 444 080 | 37 028 913 | 37 028 913 | 31 680 688,26 | 28 295 655,88 |

Establishment plan

| Function group and grade | European Union Drugs Agency (EUDA) | | | |
|--------------------------|------------------------------------|-----------------|-----------------------------------|-----------------|
| | 2026 | | 2025 | |
| | Authorized under the Union budget | | Authorized under the Union budget | |
| | Permanent posts | Temporary posts | Permanent posts | Temporary posts |
| AD 16 | — | — | — | — |
| AD 15 | — | 1 | — | 1 |
| AD 14 | 1 | 2 | — | 2 |
| AD 13 | — | 3 | 1 | 3 |
| AD 12 | 1 | 9 | 1 | 9 |
| AD 11 | — | 10 | — | 10 |
| AD 10 | — | 10 | — | 10 |
| AD 9 | — | 8 | — | 8 |
| AD 8 | — | 7 | — | 7 |
| AD 7 | — | 1 | — | 1 |
| AD 6 | — | 17 | — | 14 |
| AD 5 | — | — | — | — |
| Subtotal AD | 2 | 68 | 2 | 65 |
| AST 11 | — | 1 | — | 1 |
| AST 10 | — | 3 | — | 3 |
| AST 9 | 1 | 6 | 1 | 6 |
| AST 8 | 1 | 5 | 1 | 5 |
| AST 7 | — | 6 | — | 6 |
| AST 6 | — | 2 | — | 2 |
| AST 5 | — | — | — | — |
| AST 4 | — | 1 | — | 1 |
| AST 3 | — | 5 | — | 5 |
| AST 2 | — | — | — | — |
| AST 1 | — | — | — | — |
| Subtotal AST | 2 | 29 | 2 | 29 |
| AST/SC 6 | — | — | — | — |
| AST/SC 5 | — | — | — | — |
| AST/SC 4 | — | — | — | — |
| AST/SC 3 | — | — | — | — |
| AST/SC 2 | — | — | — | — |
| AST/SC 1 | — | — | — | — |
| Subtotal AST/SC | — | — | — | — |
| Total | 4 | 97 | 4 | 94 |
| Grand Total | 101 | | 98 | |

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

| | 2026 | 2025 |
|---------------------------|-----------|-----------|
| Contract staff | | |
| FG IV | 14 | 9 |
| FG III | 10 | 10 |
| FG II | 14 | 14 |
| FG I | 2 | 2 |
| Total | 40 | 35 |
| Seconded national experts | 1 | 1 |
| Grand total | 41 | 36 |