



**Statement of revenue and expenditure for the 2025 financial year – Fusion for Energy Joint Undertaking (F4E) –
amending budget No 1 ⁽¹⁾**

(C/2026/1429)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	PARTICIPATION FROM EUROPEAN UNION						
1 1	EURATOM CONTRIBUTION TO OPERATIONAL EXPENDITURE	849 186 097	560 853 490	- 57 822 061		791 364 036	560 853 490
1 2	EURATOM CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE	74 542 000	74 542 000			74 542 000	74 542 000
	Title 1 — Total	923 728 097	635 395 490	- 57 822 061		865 906 036	635 395 490
2	OTHER CONTRIBUTIONS						
2 1	MEMBERSHIP CONTRIBUTIONS	8 200 000	8 200 000			8 200 000	8 200 000
2 2	OTHER CONTRIBUTIONS	p.m.	p.m.			p.m.	p.m.
	Title 2 — Total	8 200 000	8 200 000			8 200 000	8 200 000
3	ASSIGNED REVENUE ACCRUING FROM THE CONTRIBUTION OF ITER HOST STATE						
3 1	CONTRIBUTION FROM ITER HOST STATE	78 772 936	134 000 000	6 849 294		85 622 230	134 000 000
	Title 3 — Total	78 772 936	134 000 000	6 849 294		85 622 230	134 000 000
4	MISCELLANEOUS REVENUE						
4 1	MISCELLANEOUS REVENUE	p.m.	p.m.	13 146	13 146	13 146	13 146
	Title 4 — Total	p.m.	p.m.	13 146	13 146	13 146	13 146
5	OTHER ASSIGNED REVENUE TO SPECIFIC ITEM OF EXPENDITURE						
5 1	OTHER REVENUE	p.m.	p.m.			p.m.	p.m.

REVENUE

(cont'd)

Title Chapter	Heading	2025 estimate		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 2	REVENUE FROM ITER ORGANISATION	p.m.	p.m.			p.m.	p.m.
	Title 5 — Total	p.m.	p.m.			p.m.	p.m.
	GRAND TOTAL	1 010 701 033	777 595 490	- 50 959 621	13 146	959 741 412	777 608 636

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF EXPENDITURE						
1 0	SALARIES AND ALLOWANCES FOR ESTABLISHMENT PLAN POSTS						
	Differentiated appropriations	48 811 000	48 811 000			48 811 000	48 811 000
1 1	SALARIES AND ALLOWANCES FOR EXTERNAL PERSONNEL						
	Differentiated appropriations	13 982 000	13 982 000			13 982 000	13 982 000
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Differentiated appropriations	980 000	980 000			980 000	980 000
1 3	MISSIONS EXPENSES						
	Differentiated appropriations	663 000	663 000			663 000	663 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE						
	Differentiated appropriations	604 000	604 000			604 000	604 000
1 5	TRAINING						
	Differentiated appropriations	818 000	818 000			818 000	818 000
1 6	EXTERNAL SERVICES						
	Differentiated appropriations	816 000	816 000			816 000	816 000
1 7	RECEPTIONS, EVENTS AND REPRESENTATION						
	Differentiated appropriations	5 000	5 000			5 000	5 000
1 8	SOCIAL WELFARE						
	Differentiated appropriations	61 000	61 000			61 000	61 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1 9	STAFF EXPENDITURE						
	Differentiated appropriations	4 458 000	4 458 000			4 458 000	4 458 000
	Title 1 — Total	71 198 000	71 198 000			71 198 000	71 198 000
2	INFRASTRUCTURE AND OPERATING EXPENDITURE						
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Differentiated appropriations	2 098 000	2 098 000			2 098 000	2 098 000
2 2	INFORMATION, COMMUNICATION TECHNOLOGY AND DATA PROCESSING						
	Differentiated appropriations	5 350 000	5 350 000			5 350 000	5 350 000
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Differentiated appropriations	461 000	461 000			461 000	461 000
2 4	CURRENT ADMINISTRATIVE EXPENDITURE						
	Differentiated appropriations	2 155 000	2 155 000			2 155 000	2 155 000
2 5	POSTAGE / TELECOMMUNICATIONS						
	Differentiated appropriations	584 000	584 000			584 000	584 000
2 6	MEETING EXPENSES						
	Differentiated appropriations	587 000	587 000			587 000	587 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 7	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
2 8	INFORMATION AND PUBLISHING						
	Differentiated appropriations	40 000	40 000			40 000	40 000
2 9	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE						
	Differentiated appropriations	269 000	269 000			269 000	269 000
	Title 2 — Total	11 544 000	11 544 000			11 544 000	11 544 000
3	OPERATIONAL EXPENDITURE						
3 1	ITER CONSTRUCTION INCLUDING THE SITE PREPARATION						
	Differentiated appropriations	738 741 547	480 093 490	- 16 148 449	17 328 146	722 593 098	497 421 636
3 2	TECHNOLOGY FOR ITER AND DEMO						
	Differentiated appropriations	17 137 970	9 130 000	- 11 146 370	- 3 000 000	5 991 600	6 130 000
3 3	TECHNOLOGY FOR BROADER APPROACH						
	Differentiated appropriations	56 319 280	40 580 000	- 26 319 280	- 10 580 000	30 000 000	30 000 000
3 4	TECHNOLOGY FOR DONES						
	Differentiated appropriations	11 275 850	4 050 000	- 10 436 850	- 3 735 000	839 000	315 000
3 5	EXTERNAL SUPPORT ACTIVITIES						
	Differentiated appropriations	19 611 450	22 000 000	5 876 555		25 488 005	22 000 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 6	OTHER OPERATIONAL EXPENDITURE						
	Differentiated appropriations	6 100 000	5 000 000	365 479		6 465 479	5 000 000
	Title 3 — Total	849 186 097	560 853 490	- 57 808 915	13 146	791 377 182	560 866 636
4	EARMARKED EXPENDITURE						
4 1	ITER CONSTRUCTION – ITER HOS STATE CONTRIBUTION						
	Differentiated appropriations	78 772 936	134 000 000	6 849 294		85 622 230	134 000 000
4 2	ACTIVITIES LINKED TO ITER ORGANIZATION						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
4 3	OTHER EARMARKED EXPENDITURE						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 4 — Total	78 772 936	134 000 000	6 849 294		85 622 230	134 000 000
	GRAND TOTAL	1 010 701 033	777 595 490	- 50 959 621	13 146	959 741 412	777 608 636