



**Statement of revenue and expenditure for the 2026 financial year – European Institute for Gender Equality
(EIGE) – amending budget No 1 ⁽¹⁾**

(C/2026/1424)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

EXPENDITURE

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	5 483 423	5 483 423			5 483 423	5 483 423
1 2	STAFF RECRUITMENT						
	Non-differentiated appropriations	2 000	2 000			2 000	2 000
1 3	MISSION AND DUTY TRAVELS						
	Non-differentiated appropriations	38 500	38 500			38 500	38 500
1 4	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	142 000	142 000			142 000	142 000
1 5	TRAINING						
	Non-differentiated appropriations	95 000	95 000			95 000	95 000
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	75 000	75 000			75 000	75 000
1 7	RECEPTIONS AND EVENTS						
	Non-differentiated appropriations	5 200	5 200			5 200	5 200
	Title 1 — Total	5 841 123	5 841 123			5 841 123	5 841 123
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	707 700	707 700			707 700	707 700
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY						
	Non-differentiated appropriations	493 872	493 872			493 872	493 872

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	2 000	2 000			2 000	2 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	177 500	177 500			177 500	177 500
2 4	TELECOMMUNICATIONS AND POSTAGE						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
2 5	MEETINGS EXPENDITURE (EXTERNAL)						
	Non-differentiated appropriations	116 232	116 232			116 232	116 232
2 6	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
2 7	INFORMATION AND PUBLISHING						
	Non-differentiated appropriations	30 000	30 000			30 000	30 000
2 8	STUDIES						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 2 — Total	1 527 304	1 527 304			1 527 304	1 527 304
3	OPERATING EXPENDITURE						
3 0	TRANSLATION						
	Non-differentiated appropriations	30 000	30 000			30 000	30 000
3 1	MISSIONS						
	Non-differentiated appropriations	120 000	120 000			120 000	120 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2	RESEARCH, STATISTICS AND INDICES						
	Non-differentiated appropriations	543 000	543 000			543 000	543 000
3 3	GENDER BASED VIOLENCE						
	Non-differentiated appropriations	699 000	699 000			699 000	699 000
3 4	IMPLEMENTING GENDER MAINSTREAMING						
	Differentiated appropriations	1 025 000	1 025 000		- 452 500	1 025 000	572 500
3 5	STAKEHOLDERS AND COMMUNICATION						
	Non-differentiated appropriations	1 086 000	1 086 000			1 086 000	1 086 000
3 6	EFFECTIVE ORGANISATION AND BODIES OF EIGE						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	3 503 000	3 503 000		- 452 500	3 503 000	3 050 500
4	EXPENDITURE FINANCED BY NON-EU CONTRIBUTION						
4 0	EXPENDITURE FINANCED BY NON-EU CONTRIBUTION						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 4 — Total	p.m.	p.m.			p.m.	p.m.
	GRAND TOTAL	10 871 427	10 871 427		- 452 500	10 871 427	10 418 927