



Statement of revenue and expenditure for the 2026 financial year – European Union Agency for the Space Programme (EUSPA) ⁽¹⁾

(C/2026/1423)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

EXPENDITURE

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	STAFF EXPENDITURE						
	Non-differentiated appropriations	49 425 856	49 425 856	44 080 000	44 080 000	39 081 575,49	39 081 575,49
1 2	RECRUITMENT COSTS						
	Non-differentiated appropriations	195 000	195 000	185 625	185 625	210 046,28	210 046,28
1 3	MISSIONS AND TRAVEL						
	Non-differentiated appropriations	1 300 000	1 300 000	1 300 000	1 300 000	1 330 000,—	1 330 000,—
1 4	TRAINING EXPENDITURE						
	Non-differentiated appropriations	675 000	675 000	675 000	675 000	695 000,—	695 000,—
1 5	SOCIAL MEASURES						
	Non-differentiated appropriations	366 110	366 110	365 700	365 700	345 000,—	345 000,—
1 6	EXTERNAL SERVICE PROVIDERS						
	Non-differentiated appropriations	350 000	350 000	350 000	350 000	571 351,66	571 351,66
1 7	REPRESENTATION EXPENDITURE						
	Non-differentiated appropriations	500	500	500	500	233,06	233,06
1 8	TUITION FEES						
	Non-differentiated appropriations	3 800 000	3 800 000	3 750 000	3 750 000	3 629 329,49	3 629 329,49
	Title 1 — Total	56 112 466	56 112 466	50 706 825	50 706 825	45 862 535,98	45 862 535,98
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
2 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	6 327 414	6 327 414	6 280 926	6 280 926	6 221 085,54	6 221 085,54

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1	DATA PROCESSING COSTS						
	Non-differentiated appropriations	8 076 928	8 076 928	6 420 651	6 420 651	11 148 269,13	11 148 269,13
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	460 000	460 000	169 000	169 000	151 705,51	151 705,51
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	3 077 202	3 077 202	3 065 678	3 065 678	3 495 622,12	3 495 622,12
2 4	POSTAGE AND TELECOMMUNICATION COSTS						
	Non-differentiated appropriations	135 000	135 000	135 000	135 000	105 036,88	105 036,88
2 5	EXPENDITURE ON MEETINGS						
	Non-differentiated appropriations	90 000	90 000	85 000	85 000	20 232,34	20 232,34
2 6	SAB ADMINISTRATIVE EXPENDITURES						
	Non-differentiated appropriations	383 000	383 000	383 000	383 000	300 656,71	300 656,71
	Title 2 — Total	18 549 544	18 549 544	16 539 255	16 539 255	21 442 608,23	21 442 608,23
3	OPERATIONAL EXPENDITURE						
3 1	EXPENDITURE ON STUDIES						
	Differentiated appropriations	13 978 945	13 978 945	13 857 945	13 857 945	14 160 377,26	15 682 246,38
3 3	SAB						
	Differentiated appropriations	1 500 000	1 500 000	1 500 000	1 500 000	644 868,63	259 574,48

Establishment plan

Function group and grade	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	4	—	3
AD 12	—	12	—	8
AD 11	—	18	—	16
AD 10	—	46	—	43
AD 9	—	58	—	48
AD 8	—	81	—	73
AD 7	—	70	—	57
AD 6	—	12	—	11
AD 5	—	8	—	8
Subtotal AD	—	310	—	268
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	2	—	2
AST 6	—	2	—	2
AST 5	—	2	—	2
AST 4	—	2	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	10	—	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	320	—	278
Grand Total	320		278	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	37	34
FG III	10	10
FG II	1	1
FG I		
Total	48	45
Seconded national experts	19	18
Grand total	67	63