



**Statement of revenue and expenditure for the 2026 financial year – European Food Safety Authority (EFSA) <sup>(1)</sup>**

(C/2026/1257)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
<b>1</b>	<b>EUROPEAN UNION CONTRIBUTION</b>			
1 0	EUROPEAN UNION CONTRIBUTION <sup>(1)</sup>	157 792 251	147 038 844	148 681 375,56
	<b>Title 1 — Total</b>	<b>157 792 251</b>	<b>147 038 844</b>	<b>148 681 375,56</b>
<b>2</b>	<b>PARTICIPATION OF THIRD COUNTRIES</b>			
2 0	PARTICIPATION OF THIRD COUNTRIES IN THE AUTHORITY'S ACTIVITIES <sup>(2)</sup>	4 087 017	4 018 897	5 292 453,—
	<b>Title 2 — Total</b>	<b>4 087 017</b>	<b>4 018 897</b>	<b>5 292 453,—</b>
<b>3</b>	<b>REVENUE FROM SERVICES RENDERED</b>			
3 0	REVENUE FROM SERVICES RENDERED	p.m.	p.m.	0,—
	<b>Title 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>4</b>	<b>REVENUE FROM ADMINISTRATIVE OPERATIONS</b>			
4 0	REVENUE FROM ADMINISTRATIVE OPERATIONS	p.m.	941 359	645 203,97
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>941 359</b>	<b>645 203,97</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	p.m.	p.m.	0,—
9 1	MISCELLANEOUS ASSIGNED REVENUE	p.m.	p.m.	0,—
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>161 879 268</b>	<b>151 999 100</b>	<b>154 619 032,53</b>

<sup>(1)</sup> For the 2026 estimate, the EUR 287 000 (included in EUR 157 792 251) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals EUR 157 505 251.

For the 2025 estimate, the EUR 81 000 (included in EUR 147 038 844) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 This approval did not occur therefore the revised estimate for 2025 amounts to EUR 146 957 845.

(<sup>2</sup>) For the 2026 estimate, the EUR 7 462 (included in EUR 4 087 017) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals EUR 4 079 555.

For the 2025 estimate, the EUR 2 228 (included in EUR 4 018 897) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. This approval did not occur therefore the revised estimate for 2025 amounts to EUR 4 016 669.

## EXPENDITURE

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>STAFF</b>						
1 1	STAFF EXPENDITURE (1)						
	Non-differentiated appropriations	69 453 482	69 453 482	66 992 482	66 992 482	64 446 702,26	64 446 702,26
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Non-differentiated appropriations	157 000	157 000	150 000	150 000	150 033,48	150 033,48
1 3	MISSIONS AND DUTY TRAVELS						
	Non-differentiated appropriations	243 000	243 000	220 000	220 000	173 800,—	173 800,—
1 4	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	404 000	404 000	359 155	359 155	352 785,—	352 785,—
1 5	TRAINING						
	Non-differentiated appropriations	1 232 370	1 232 370	1 340 600	1 340 600	1 160 736,25	1 160 736,25
1 6	SOCIAL WELFARE						
	Non-differentiated appropriations	2 606 000	2 606 000	2 306 000	2 306 000	2 052 606,46	2 052 606,46
1 8	EXTERNAL SERVICES						
	Non-differentiated appropriations	2 088 000	2 088 000	1 846 197	1 846 197	1 641 279,79	1 641 279,79
	<b>Title 1 — Total</b>	<b>76 183 852</b>	<b>76 183 852</b>	<b>73 214 434</b>	<b>73 214 434</b>	<b>69 977 943,24</b>	<b>69 977 943,24</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>						
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS						
	Non-differentiated appropriations	5 244 114	5 244 114	6 980 008	6 980 008	8 646 919,57	8 646 919,57
2 1	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING						
	Non-differentiated appropriations	9 293 812	9 293 812	7 563 083	7 563 083	6 041 462,43	6 041 462,43
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	445 000	445 000	1 813 000	1 813 000	1 125 800,83	1 125 800,83
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	159 500	159 500	122 500	122 500	172 869,29	172 869,29
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	198 500	198 500	128 750	128 750	178 423,55	178 423,55
2 5	GOVERNANCE EXPENDITURES						
	Non-differentiated appropriations	85 000	85 000	82 500	82 500	94 156,24	94 156,24
	<b>Title 2 — Total</b>	<b>15 425 926</b>	<b>15 425 926</b>	<b>16 689 841</b>	<b>16 689 841</b>	<b>16 259 631,91</b>	<b>16 259 631,91</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>3</b>	<b>OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>						
3 0	RISK ASSESSMENT PRODUCTION EXPERTS MEETINGS - GENERIC RISK ASSESSMENT AND RISK ASSESSMENT OF REGULATED PRODUCTS <sup>(2)</sup>						
	Non-differentiated appropriations	8 074 047	8 074 047	8 930 000	8 930 000	8 771 013,97	8 771 013,97
3 2	EFSA SCIENTIFIC COOPERATION <sup>(3)</sup>						
	Differentiated appropriations	30 950 521	32 094 708	33 775 715	27 846 927	37 728 727,18	30 822 071,57
3 4	COMMUNICATIONS						
	Non-differentiated appropriations	6 204 000	6 204 000	6 550 000	6 550 000	5 801 987,41	5 801 987,41
3 5	HORIZONTAL OPERATIONAL SUPPORT						
	Differentiated appropriations	30 134 046	23 896 735	25 348 731	18 767 898	23 036 573,18	16 156 191,69
	<b>Title 3 — Total</b>	<b>75 362 614</b>	<b>70 269 490</b>	<b>74 604 446</b>	<b>62 094 825</b>	<b>75 338 301,74</b>	<b>61 551 264,64</b>
	<b>GRAND TOTAL</b>	<b>166 972 392</b>	<b>161 879 268</b>	<b>164 508 721</b>	<b>151 999 100</b>	<b>161 575 876,89</b>	<b>147 788 839,79</b>

<sup>(1)</sup> For the 2026 appropriations, the EUR 294 462 (included in EUR 69 453 482) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals EUR 69 159 020.

For the 2025 appropriations, the EUR 165 000 (included in EUR 66 992 482) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. This approval did not occur therefore the revised appropriations for 2025 amount to EUR 66 827 482.

<sup>(2)</sup> From 2025 Scientific Evaluation of Regulated products and Risk Assessment and Scientific Assistance are merged into a unique chapter.

(<sup>3</sup>) For the 2026 appropriations, the EUR 557 118 in commitments (included in EUR 30 950 521) are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed and amending Regulation (EU) 2017/625. Without these funds, the amount totals to EUR 30 393 403.

For the 2025 appropriations, EUR 251 138 in commitments and EUR (-81 772) in payment appropriations (included in EUR 33 775 715 and EUR 27 846 927 respectively) were subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (proposal indicates EUR 405 000 of commitment appropriations (including EUR 165 000 for staff – Chapter 11) and EUR 81 000 in payment appropriations, to which the EFTA contribution of 2,75% is applied, i.e. EUR 11 138 in commitment appropriations and EUR 2 228 in payment appropriations) This approval did not occur therefore the revised appropriations for 2025 amount to EUR 33 524 577 and EUR 27 928 699 respectively.

### Establishment plan

Function group and grade	European Food Safety Authority (EFSA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	3	—	3
AD 13	—	4	—	3
AD 12	—	7	—	6
AD 11	1	16	—	13
AD 10	2	36	1	33
AD 9	2	53	4	50
AD 8	—	71	—	69
AD 7	—	76	—	82
AD 6	—	36	—	39
AD 5	—	8	—	10
Subtotal AD	5	311	5	309
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	3	—	3
AST 7	—	9	—	6
AST 6	—	17	—	16
AST 5	—	26	—	26
AST 4	—	24	—	24
AST 3	—	14	—	17
AST 2	—	1	—	1
AST 1	—	—	—	—
Subtotal AST	—	94	—	93
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
<b>Total</b>	<b>5</b>	<b>405</b>	<b>5</b>	<b>402</b>
<b>Grand Total</b>	<b>410</b>		<b>407</b>	

**Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts**

	2026	2025
Contract staff		
FG IV	137	137
FG III	20	20
FG II	7	7
FG I		0
<b>Total</b>	<b>164</b>	<b>164</b>
Seconded national experts	21	15
<b>Grand total</b>	<b>185</b>	<b>179</b>