



**Statement of revenue and expenditure for the 2024 financial year – European Public Prosecutor’s Office (EPPO) –
amending budget No 2 ⁽¹⁾**

(C/2025/9)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2024 estimate	Amending budget No 2/2024	New amount
9	REVENUE			
9 0	CONTRIBUTION FROM THE EUROPEAN UNION	75 488 321	894 047	76 382 368
9 1	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	75 488 321	894 047	76 382 368
	GRAND TOTAL	75 488 321	894 047	76 382 368

EXPENDITURE

Title Chapter	Heading	2024 appropriations	Amending budget No 2/2024	New amount
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	29 674 500	- 470 000	29 204 500
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	685 000	- 60 000	625 000
1 3	MISSION EXPENSES	35 000	10 000	45 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE AND SOCIAL WELFARE	1 800 000		1 800 000
1 5	TRAINING	235 000		235 000
1 6	EXTERNAL SERVICES	1 537 000	- 99 000	1 438 000
1 7	RECEPTIONS, EVENTS AND REPRESENTATION EXPENSES	20 000		20 000
1 8	OTHER STAFF RELATED EXPENDITURE	35 000		35 000
	Title 1 — Total	34 021 500	- 619 000	33 402 500
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 992 000	207 047	3 199 047
2 2	ICT AND DATA PROCESSING	4 881 789	217 400	5 099 189
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS	382 000	109 000	491 000
2 4	CURRENT ADMINISTRATIVE EXPENDITURE	74 000	17 600	91 600
2 5	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE	p.m.		p.m.
	Title 2 — Total	8 329 789	551 047	8 880 836
3	OPERATIONAL EXPENDITURE			
3 1	LINGUISTIC SERVICES AND COMMUNICATION	4 451 000	- 220 836	4 230 164
3 2	EDPs AND INVESTIGATION ACTIVITIES	19 650 000	- 440 000	19 210 000

Establishment plan

Function group and grade	European Public Prosecutor's Office (EPPO)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	—	25	—	23
AD 12	—	3	—	3
AD 11	—	2	—	2
AD 10	—	9	—	9
AD 9	—	8	—	8
AD 8	—	20	—	17
AD 7	—	44	—	40
AD 6	—	37	—	33
AD 5	—	10	—	9
Subtotal AD	—	160	—	146
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	1	—	1
AST 7	—	—	—	—
AST 6	—	3	—	3
AST 5	—	13	—	13
AST 4	—	33	—	25
AST 3	—	17	—	6
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	68	—	49
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	1	—	1
AST/SC 2	—	3	—	3
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	4	—	4
Total	—	232	—	199
Grand Total		232		199

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2024	2023
Contract staff		
FG IV	14	14
FG III	14	14
FG II	—	—
FG I	—	—
Total	28	28
Seconded national experts	29	29
Grand total	57	57