



C/2025/853

28.2.2025

**Statement of revenue and expenditure for the 2025 financial year – European Union Agency for Law
Enforcement Cooperation (Europol) ⁽¹⁾**

(C/2025/853)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
9	REVENUE			
	9 0 SUBSIDIES AND CONTRIBUTIONS	246 025 103	219 922 400	209 910 489,49
	9 1 OTHER CONTRIBUTIONS	p.m.	5 305 657	4 719 597,—
	9 2 OTHER REVENUE	p.m.	p.m.	0,—
	Title 9 — Total	246 025 103	225 228 057	214 630 086,49
	GRAND TOTAL	246 025 103	225 228 057	214 630 086,49

EXPENDITURE

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	1 30 681 000	130 681 000	113 780 352	113 780 352	110 114 749,88	110 114 749,88
1 2	ADMINISTRATIVE MISSIONS						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
1 3	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	1 280 200	1 280 200	1 074 318	1 074 318	878 664,69	878 664,69
1 4	TRAINING						
	Non-differentiated appropriations	258 613	258 613	292 500	292 500	135 000,—	135 000,—
1 5	OTHER STAFF-RELATED EXPENDITURE						
	Non-differentiated appropriations	10 277 800	10 277 800	9 867 205	9 867 205	7 704 910,22	7 704 910,22
1 6	ENTERTAINMENT AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	104 200	104 200	111 500	111 500	120 722,44	120 722,44
	Title 1 — Total	142 601 813	142 601 813	125 125 875	125 125 875	118 954 047,23	118 954 047,23
2	OTHER ADMINISTRATIVE EXPENDITURE						
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS						
	Non-differentiated appropriations	9 172 600	9 172 600	11 061 114	11 061 114	10 487 653,—	10 487 653,—
2 1	ADMINISTRATIVE INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	1 218 275	1 218 275	1 339 000	1 339 000	1 919 780,90	1 919 780,90
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	879 200	879 200	1 082 888	1 082 888	643 908,84	643 908,84

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	831 900	831 900	540 036	540 036	391 968,04	391 968,04
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	70 600	70 600	70 300	70 300	1 009 196,08	1 009 196,08
2 5	STATUTORY EXPENDITURE						
	Non-differentiated appropriations	778 000	778 000	1 012 000	1 012 000	857 695,01	857 695,01
	Title 2 — Total	12 950 575	12 950 575	15 105 338	15 105 338	15 310 201,87	15 310 201,87
3	OPERATIONAL ACTIVITIES						
3 0	OPERATIONS						
	Non-differentiated appropriations	17 557 862	17 557 862	15 012 475	15 012 475	16 090 786,07	16 090 786,07
3 1	OPERATIONAL INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	53 532 553	53 532 553	45 845 456	45 845 456	40 692 851,30	40 692 851,30
3 2	TELECOMMUNICATION COSTS FOR OPERATIONAL ACTIVITIES						
	Non-differentiated appropriations	1 892 800	1 892 800	1 803 113	1 803 113	606 209,89	606 209,89
3 3	SECONDED NATIONAL EXPERTS (OPERATIONAL)						
	Non-differentiated appropriations	7 962 000	7 962 000	7 739 000	7 739 000	6 508 091,64	6 508 091,64
3 4	EPCC						
	Non-differentiated appropriations	300 000	300 000	270 000	270 000	251 499,—	251 499,—
3 5	HEADS OF EUROPOL NATIONAL UNITS						
	Non-differentiated appropriations	160 000	160 000	160 000	160 000	127 016,07	127 016,07

EXPENDITURE

(cont'd)

[illegible]

Establishment plan

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	2	—	1
AD 14	—	1	—	2
AD 13	—	4	—	3
AD 12	—	11	—	11
AD 11	—	15	—	11
AD 10	—	29	—	24
AD 9	—	62	—	51
AD 8	—	133	—	105
AD 7	—	246	—	239
AD 6	—	242	—	276
AD 5	—	22	—	7
Subtotal AD	—	768	—	731
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	1	—	1
AST 7	—	3	—	3
AST 6	—	6	—	5
AST 5	—	2	—	3
AST 4	—	3	—	3
AST 3	—	4	—	3
AST 2	—	4	—	5
AST 1	—	—	—	—
Subtotal AST	—	23	—	23
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	791	—	754
Grand Total	791		754	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	84	79
FG III	118	118
FG II	58	58
FG I	—	—
Total	260	255
Seconded national experts	132	121
Grand total	392	376