



**Statement of revenue and expenditure for the 2025 financial year – European Union Agency for Fundamental Rights (FRA) <sup>(1)</sup>**

(C/2025/841)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
<b>2</b>	<b>EUROPEAN UNION SUBSIDY</b>			
2 0	EUROPEAN UNION SUBSIDY	26 639 755	27 456 922	25 518 395,—
	<b>Title 2 — Total</b>	<b>26 639 755</b>	<b>27 456 922</b>	<b>25 518 395,—</b>
<b>3</b>	<b>FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE</b>			
3 0	FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE	p.m.	p.m.	0,—
	<b>Title 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	335 438	574 572,—
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>335 438</b>	<b>574 572,—</b>
<b>5</b>	<b>ADMINISTRATIVE APPROPRIATIONS</b>			
5 0	ADMINISTRATIVE APPROPRIATIONS	p.m.	p.m.	0,—
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	p.m.	260 161	98 063,—
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>260 161</b>	<b>98 063,—</b>
	<b>GRAND TOTAL</b>	<b>26 639 755</b>	<b>28 052 521</b>	<b>26 191 030,—</b>

## EXPENDITURE

Title Chapter	Heading	2025 appropriations	2024 appropriations	2023 out-turn
<b>1</b>	<b>STAFF EXPENDITURE</b>			
1 1	SALARIES & ALLOWANCES	15 715 675	16 042 093	14 006 213,—
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT	145 000	195 000	111 656,—
1 3	MISSIONS EXPENSES	53 000	45 000	48 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	75 000	75 000	70 642,—
1 5	TRAINING	175 000	175 000	139 303,—
1 6	EXTERNAL SERVICES	135 000	135 000	128 826,—
1 7	RECEPTIONS AND EVENTS	5 000	3 000	1 969,—
1 8	SOCIAL WELFARE	1 020 000	1 101 000	1 158 496,—
1 9	OTHER STAFF RELATED EXPENDITURE	p.m.	94 880	22 290,—
	<b>Title 1 — Total</b>	<b>17 323 675</b>	<b>17 865 973</b>	<b>15 687 395,—</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 458 000	2 256 000	1 731 889,—
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	808 000	747 000	523 972,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	253 000	247 000	12 866,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	347 500	360 000	48 149,—
2 4	POSTAGE AND TELECOMMUNICATIONS	185 500	168 000	93 020,—
2 5	MEETING EXPENSES	10 000	14 000	5 769,—
2 6	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES	p.m.	p.m.	0,—
2 7	INFORMATION AND PUBLISHING	2 000	2 000	1 871,—
2 8	STUDIES	36 000	34 000	21 905,—
	<b>Title 2 — Total</b>	<b>4 100 000</b>	<b>3 828 000</b>	<b>2 439 441,—</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>			
3 0	JUSTICE, DIGITAL AND MIGRATION	1 571 000	1 129 110	2 900 901,—
3 1	FAIR AND EQUAL SOCIETIES	p.m.	p.m.	0,—
3 2	JUST, DIGITAL AND SECURE SOCIETIES	p.m.	p.m.	0,—

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2025 appropriations	2024 appropriations	2023 out-turn
3 3	MIGRATION AND ASYLUM	p.m.	p.m.	107,—
3 4	SUPPORTING HUMAN RIGHTS PROTECTION SYSTEMS	p.m.	p.m.	0,—
3 5	COMMUNICATION & EVENTS	1 000 000	1 181 052	1 502 292,—
3 6	EQUALITY, ROMA & SOCIAL RIGHTS	1 220 000	2 949 870	1 858 241,—
3 7	INSTITUTIONAL COOPERATION & NETWORKS	885 000	670 000	988 352,—
3 8	HORIZONTAL OPERATIONAL ACTIVITIES	140 000	120 000	128 738,—
3 9	RESERVE FOR TITLE 3	400 080	13 130	0,—
	<b>Title 3 — Total</b>	<b>5 216 080</b>	<b>6 063 162</b>	<b>7 378 631,—</b>
<b>4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
4 0	COOPERATION AGREEMENTS	p.m.	295 386	1 154 787,—
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>295 386</b>	<b>1 154 787,—</b>
	<b>GRAND TOTAL</b>	<b>26 639 755</b>	<b>28 052 521</b>	<b>26 660 254,—</b>

### Establishment plan

Function group and grade	European Union Agency for Fundamental Rights (FRA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	3
AD 13	—	3	—	2
AD 12	—	6	—	5
AD 11	—	8	—	7
AD 10	—	10	—	10
AD 9	—	9	—	10
AD 8	—	5	—	6
AD 7	—	2	—	2
AD 6	—	3	—	2
AD 5	—	4	—	5
Subtotal AD	—	52	—	52
AST 11	—	1	—	—
AST 10	—	1	—	2
AST 9	—	4	—	3
AST 8	—	4	—	4
AST 7	—	4	—	4
AST 6	—	5	—	5
AST 5	—	1	—	2
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	20	—	20
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
<b>Total</b>	—	<b>72</b>	—	<b>72</b>
<b>Grand Total</b>		<b>72</b>		<b>72</b>

**Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts**

	2025	2024
Contract staff		
FG IV	21	21
FG III	11	11
FG II	2	2
FG I	—	—
<b>Total</b>	<b>34</b>	<b>34</b>
Seconded national experts	9	9
<b>Grand total</b>	<b>43</b>	<b>43</b>