



**Statement of revenue and expenditure for the 2025 financial year – European Chemicals Agency (ECHA) –  
amending budget No 2 <sup>(1)</sup>**

(C/2025/5917)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
<b>1</b>	<b>REVENUE FROM FEES AND CHARGES</b>			
1 0	REVENUE FROM FEES AND CHARGES — REACH	32 708 824	- 3 238 880	29 469 944
1 1	REVENUE FROM FEES AND CHARGES — BIOCIDES	6 325 737	3 276 016	9 601 753
	<b>Title 1 — Total</b>	<b>39 034 561</b>	<b>37 136</b>	<b>39 071 697</b>
<b>2</b>	<b>EUROPEAN UNION CONTRIBUTIONS</b>			
2 0	EUROPEAN UNION CONTRIBUTIONS	94 843 960	- 3 483 742	91 360 218
	<b>Title 2 — Total</b>	<b>94 843 960</b>	<b>- 3 483 742</b>	<b>91 360 218</b>
<b>3</b>	<b>PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES</b>			
3 0	PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES	2 961 441	- 161 439	2 800 002
	<b>Title 3 — Total</b>	<b>2 961 441</b>	<b>- 161 439</b>	<b>2 800 002</b>
<b>4</b>	<b>OTHER CONTRIBUTIONS</b>			
4 0	OTHERS CONTRIBUTIONS	p.m.		p.m.
	<b>Title 4 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
<b>5</b>	<b>ADMINISTRATIVE OPERATIONS</b>			
5 0	ADMINISTRATIVE OPERATIONS	1 120 000	- 250 000	870 000
	<b>Title 5 — Total</b>	<b>1 120 000</b>	<b>- 250 000</b>	<b>870 000</b>

## REVENUE

(cont'd)

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
<b>6</b>	<b>CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS</b>			
6 0	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	4 585 583		4 585 583
	<b>Title 6 — Total</b>	<b>4 585 583</b>		<b>4 585 583</b>
<b>9</b>	<b>ADMINISTRATIVE OPERATIONS</b>			
9 0	ADMINISTRATIVE OPERATIONS	p.m.		p.m.
	<b>Title 9 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>142 545 545</b>	<b>- 3 858 045</b>	<b>138 687 500</b>

## EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>STAFF</b>						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	85 579 740	85 579 740	- 2 517 000	- 2 517 000	83 062 740	83 062 740
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER						
	Non-differentiated appropriations	600 000	600 000	- 67 338	- 67 338	532 662	532 662
1 3	MISSIONS AND DUTY TRAVELS						
	Non-differentiated appropriations	24 481	24 481	5 000	5 000	29 481	29 481
1 4	SOCIO-MEDICAL INFRASTRUCTURE AND SOCIAL WELFARE						
	Non-differentiated appropriations	1 974 511	1 974 511	46 189	46 189	2 020 700	2 020 700
1 5	TRAINING						
	Non-differentiated appropriations	689 000	689 000	- 147 701	- 147 701	541 299	541 299
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	1 962 501	1 962 501	- 72 271	- 72 271	1 890 230	1 890 230
1 7	ENTERTAINMENT AND PERPRESENTATION EXPENSES						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	<b>Title 1 — Total</b>	<b>90 830 233</b>	<b>90 830 233</b>	<b>- 2 753 121</b>	<b>- 2 753 121</b>	<b>88 077 112</b>	<b>88 077 112</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>2</b>	<b>BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>						
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	8 790 202	8 790 202	- 422 325	- 422 325	8 367 877	8 367 877
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY						
	Non-differentiated appropriations	9 769 266	9 769 266	2 822 468	2 822 468	12 591 734	12 591 734
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	68 003	68 003	- 16 218	- 16 218	51 785	51 785
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	540 451	540 451	73 446	73 446	613 897	613 897
2 5	MEETING, ENTERTAINMENT AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	10 000	10 000	3 000	3 000	13 000	13 000
	<b>Title 2 — Total</b>	<b>19 177 922</b>	<b>19 177 922</b>	<b>2 460 371</b>	<b>2 460 371</b>	<b>21 638 293</b>	<b>21 638 293</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE — REACH</b>						
3 0	REACH						
	Differentiated appropriations	18 168 155	18 168 155	- 196 063	- 196 063	17 972 092	17 972 092
3 1	MULTIANNUAL ACTIVITIES						
	Differentiated appropriations	795 000	687 975	22 467	9 967	817 467	697 942

## EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8	INTERNATIONAL ACTIVITIES						
	Differentiated appropriations	350 000	450 000	50 000	1	400 000	450 001
	<b>Title 3 — Total</b>	<b>19 313 155</b>	<b>19 306 130</b>	<b>- 123 596</b>	<b>- 186 095</b>	<b>19 189 559</b>	<b>19 120 035</b>
<b>4</b>	<b>OPERATIONAL EXPENDITURE — BIOCIDES</b>						
4 0	OPERATIONAL EXPENDITURE — BIOCIDES						
	Differentiated appropriations	2 786 274	2 786 274	- 97 147	- 97 147	2 689 127	2 689 127
4 8	INTERNATIONAL ACTIVITIES						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
4 9	EARMARKED OPERATIONS						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	<b>Title 4 — Total</b>	<b>2 786 274</b>	<b>2 786 274</b>	<b>- 97 147</b>	<b>- 97 147</b>	<b>2 689 127</b>	<b>2 689 127</b>
<b>5</b>	<b>OPERATIONAL EXPENDITURE — ENVIRONMENTAL DIRECTIVES AND INTERNATIONAL CONVENTIONS</b>						
5 0	OPERATIONAL EXPENDITURE — ENVIRONMENTAL DIRECTIVES AND INTERNATIONAL CONVENTIONS						
	Differentiated appropriations	5 859 403	5 859 403	- 3 282 053	- 3 282 053	2 577 350	2 577 350
	<b>Title 5 — Total</b>	<b>5 859 403</b>	<b>5 859 403</b>	<b>- 3 282 053</b>	<b>- 3 282 053</b>	<b>2 577 350</b>	<b>2 577 350</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>6</b>	<b>OPERATIONAL EXPENDITURE - OTHER TASKS</b>						
6 0	OPERATIONAL EXPENDITURE - OTHER TASKS						
	Differentiated appropriations	4 585 583	4 585 583			4 585 583	4 585 583
	<b>Title 6 — Total</b>	<b>4 585 583</b>	<b>4 585 583</b>			<b>4 585 583</b>	<b>4 585 583</b>
<b>9</b>	<b>OTHER EXPENDITURE — RESERVE</b>						
9 1	OTHER EXPENDITURE — RESERVE - BIOCIDES						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>142 552 570</b>	<b>142 545 545</b>	<b>- 3 795 546</b>	<b>- 3 858 045</b>	<b>138 757 024</b>	<b>138 687 500</b>