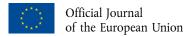
30.9.2025



Statement of revenue and expenditure for the 2025 financial year – European Health and Digital Executive Agency (HADEA) – amending budget No 3 $(^1)$

(C/2025/4954)

⁽¹) All amounts in this budget document are expressed in euro unless otherwise indicated.

EN OJ C, 30.9.2025

EXPENDITURE

| Title Chapter | Heading | 2025 appropriations | Amending budget No 3/2025 | New amount |
|------------------|--|---------------------|------------------------------|------------|
| 1 | STAFF EXPENDITURE | | | |
| 1 1 | REMUNERATIONS, ALLOWANCES AND CHARGES | 48 593 329 | -70 000 | 48 523 329 |
| 1 2 | PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE | 2 487 509 | | 2 487 509 |
| | Title 1 — Total | 51 080 838 | -70 000 | 51 010 838 |
| | | | | |
| 2 | INFRASTRUCTURE AND OPERATING EXPENDITURE | | | |
| 2 1 | BUILDING EXPENDITURE | 4 614 200 | | 4 614 200 |
| 2 2 | ICT | 3 110 000 | | 3 110 000 |
| 2 3 | MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE | 257 500 | 70 000 | 327 500 |
| | Title 2 — Total | 7 981 700 | 70 000 | 8 051 700 |
| | | | | |
| 3 | PROGRAMME SUPPORT EXPENDITURE | | | |
| 3 1 | PROGRAMME MANAGEMENT EXPENDITURE | 3 174 423 | | 3 174 423 |
| | Title 3 — Total | 3 174 423 | | 3 174 423 |
| | | | | |
| | GRAND TOTAL | 62 236 961 | 0 | 62 236 961 |