



**Statement of revenue and expenditure for the 2025 financial year – European Health and Digital Executive  
Agency (HADEA) – amending budget No 3 <sup>(1)</sup>**

(C/2025/4954)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 3/2025	New amount
<b>1</b>	<b>STAFF EXPENDITURE</b>			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	48 593 329	– 70 000	48 523 329
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 487 509		2 487 509
	<b>Title 1 — Total</b>	<b>51 080 838</b>	<b>– 70 000</b>	<b>51 010 838</b>
<b>2</b>	<b>INFRASTRUCTURE AND OPERATING EXPENDITURE</b>			
2 1	BUILDING EXPENDITURE	4 614 200		4 614 200
2 2	ICT	3 110 000		3 110 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	257 500	70 000	327 500
	<b>Title 2 — Total</b>	<b>7 981 700</b>	<b>70 000</b>	<b>8 051 700</b>
<b>3</b>	<b>PROGRAMME SUPPORT EXPENDITURE</b>			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	3 174 423		3 174 423
	<b>Title 3 — Total</b>	<b>3 174 423</b>		<b>3 174 423</b>
	<b>GRAND TOTAL</b>	<b>62 236 961</b>	<b>0</b>	<b>62 236 961</b>