



**Statement of revenue and expenditure for the 2025 financial year – European Climate, Infrastructure and
Environment Executive Agency (CINEA) – amending budget No 1 ⁽¹⁾**

(C/2025/4242)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
1	EUROPEAN UNION CONTRIBUTION			
1 0	EUROPEAN UNION CONTRIBUTION	72 388 447	138 868	72 527 315
	Title 1 — Total	72 388 447	138 868	72 527 315
2	PARTICIPATION OF THIRD COUNTRIES			
2 0	PARTICIPATION OF THIRD COUNTRIES	4 161 553	61 687	4 223 240
	Title 2 — Total	4 161 553	61 687	4 223 240
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	p.m.		p.m.
	GRAND TOTAL	76 550 000	200 555	76 750 555

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	STAFF EXPENDITURES			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	62 774 000		62 774 000
1 2	SOCIOMEDICAL AND TRAINING EXPENDITURE	3 893 000		3 893 000
	Title 1 — Total	66 667 000		66 667 000
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	BUILDING EXPENDITURE	3 801 000		3 801 000
2 2	ICT	2 844 000		2 844 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	386 000		386 000
	Title 2 — Total	7 031 000		7 031 000
3	PROGRAMME SUPPORT EXPENDITURE			
3 1	PROGRAMME SUPPORT EXPENDITURE	2 852 000	200 555	3 052 555
	Title 3 — Total	2 852 000	200 555	3 052 555
	GRAND TOTAL	76 550 000	200 555	76 750 555

Establishment plan

Function group and grade	European Climate, Infrastructure and Environment Executive Agency (CINEA)					
	2025 Budget		Amending budget No 1/2025		2025 Budget (incl. AB1/2025)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	1	—	—	—	1
AD 14	—	12	—	—	—	12
AD 13	—	14	—	—	—	14
AD 12	—	19	—	—	—	19
AD 11	—	18	—	—	—	18
AD 10	—	16	—	—	—	16
AD 9	—	23	—	—	—	23
AD 8	—	19	—	—	—	19
AD 7	—	19	—	—	—	19
AD 6	—	12	—	- 3	—	9
AD 5	—	—	—	—	—	—
Subtotal AD	—	153	—	- 3	—	150
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	—	—	—	—	—
AST 8	—	1	—	—	—	1
AST 7	—	2	—	—	—	2
AST 6	—	4	—	—	—	4
AST 5	—	3	—	—	—	3
AST 4	—	2	—	—	—	2
AST 3	—	—	—	—	—	—
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
Subtotal AST	—	12	—	—	—	12
AST/SC 6	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—
AST/SC 4	—	—	—	—	—	—
AST/SC 3	—	—	—	—	—	—
AST/SC 2	—	—	—	—	—	—
AST/SC 1	—	—	—	—	—	—
Subtotal AST/SC	—	—	—	—	—	—
Total	—	165	—	- 3	—	162
Grand Total		165		- 3		162

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	320	312
FG III	119	114
FG II	37	37
FG I	—	—
Total	476	463
Seconded national experts	—	—
Grand total	476	463