



**Statement of revenue and expenditure for the 2025 financial year – European Insurance and Occupational
Pensions Authority (EIOPA) ⁽¹⁾**

(C/2025/325)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
1 1 0 				

EXPENDITURE

Title Chapter	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	28 001 770	24 925 257	23 764 331,—
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	p.m.	p.m.	0,—
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	999 000	925 184	783 668,—
1 6	TRAINING	200 000	118 490	185 508,—
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	5 000	2 000	4 000,—
	Title 1 — Total	29 205 770	25 970 931	24 737 507,—
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 323 339	3 168 427	2 915 423,—
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	400 000	422 318	380 401,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	9 000	18 490	13 429,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	140 000	128 230	82 000,—
2 4	POSTAL AND TELECOMMUNICATIONS	35 000	36 500	36 200,—
2 5	INFORMATION AND PUBLISHING	1 000	939	939,—
2 6	MEEETING EXPENSES	p.m.	p.m.	0,—
	Title 2 — Total	3 908 339	3 774 904	3 428 392,—
3	OPERATING EXPENDITURES			
3 1	COMMON SUPERVISORY CULTURE AND INTERNATIONAL RELATIONS	395 000	232 130	312 506,—
3 2	OPERATIONAL INFORMATION AND DATA MANAGEMENT	5 310 000	6 327 166	6 601 922,—
3 3	GENERAL OPERATIONAL EXPENSES	2 104 063	1 256 061	1 634 165,—
	Title 3 — Total	7 809 063	7 815 357	8 548 593,—

EXPENDITURE

(cont'd)

[illegible]

Establishment plan

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	1
AD 15	—	2	—	1
AD 14	—	3	—	2
AD 13	—	4	—	4
AD 12	—	8	—	7
AD 11	—	11	—	9
AD 10	—	16	—	15
AD 9	—	21	—	19
AD 8	—	22	—	21
AD 7	—	21	—	23
AD 6	—	14	—	17
AD 5	—	10	—	15
Subtotal AD	—	132	—	134
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	—
AST 8	—	2	—	2
AST 7	—	2	—	2
AST 6	—	4	—	4
AST 5	—	6	—	6
AST 4	—	1	—	1
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	16	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	148	—	149
Grand Total	148		149	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

Contract staff posts	2025	2024
FG IV	27	19
FG III	18	22
FG II	—	1
FG I	—	0
Total FG	45	42
Seconded national experts posts	29	29
Total	74	71