



**Statement of revenue and expenditure for the 2024 financial year – European Insurance and Occupational Pensions Authority (EIOPA) – amending budget No 2 <sup>(1)</sup>**

(C/2025/224)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.



**EXPENDITURE**

Title Chapter	Heading	2024 appropriations	Amending budget No 2/2024	New amount
<b>1</b>	<b>STAFF EXPENDITURE</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT	25 490 839	- 565 582	24 925 257
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	p.m.		p.m.
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	978 289	- 53 105	925 184
1 6	TRAINING	200 000	- 81 510	118 490
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	5 000	- 3 000	2 000
	<b>Title 1 — Total</b>	<b>26 674 128</b>	<b>- 703 197</b>	<b>25 970 931</b>
<b>2</b>	<b>INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE</b>			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 257 322	- 88 895	3 168 427
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	422 000	318	422 318
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	15 000	3 490	18 490
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	138 520	- 10 290	128 230
2 4	POSTAL AND TELECOMMUNICATIONS	37 900	- 1 400	36 500
2 5	INFORMATION AND PUBLISHING	1 000	- 61	939
2 6	MEETING EXPENSES	p.m.		p.m.
	<b>Title 2 — Total</b>	<b>3 871 742</b>	<b>- 96 838</b>	<b>3 774 904</b>
<b>3</b>	<b>OPERATING EXPENDITURES</b>			
3 1	COMMON SUPERVISORY CULTURE AND INTERNATIONAL RELATIONS	250 800	- 18 670	232 130
3 2	OPERATIONAL INFORMATION AND DATA MANAGEMENT	5 262 164	1 065 002	6 327 166
3 3	GENERAL OPERATIONAL EXPENSES	1 410 868	- 154 807	1 256 061
	<b>Title 3 — Total</b>	<b>6 923 832</b>	<b>891 525</b>	<b>7 815 357</b>



### Establishment plan

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	1	—	1
AD 14	—	2	—	1
AD 13	—	4	—	4
AD 12	—	7	—	6
AD 11	—	9	—	7
AD 10	—	15	—	14
AD 9	—	19	—	18
AD 8	—	21	—	18
AD 7	—	23	—	24
AD 6	—	17	—	22
AD 5	—	15	—	14
Subtotal AD	—	134	—	130
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	2	—	1
AST 7	—	2	—	2
AST 6	—	4	—	4
AST 5	—	6	—	6
AST 4	—	1	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
<b>Total</b>	—	<b>149</b>	—	<b>145</b>
<b>Grand Total</b>		<b>149</b>		<b>145</b>

**Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts**

Contract staff posts	2024	2023
FG IV	19	19
FG III	22	22
FG II	1	1
FG I	0	0
Total FG	42	42
Seconded national experts posts	29	29
Total	71	71