



**Statement of revenue and expenditure for the 2025 financial year – Fusion for Energy Joint Undertaking (F4E) <sup>(1)</sup>**

(C/2025/2142)

---

<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

Title Chapter	Heading	2025 estimate		2024 estimate		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>PARTICIPATION FROM EUROPEAN UNION</b>						
1 1	EURATOM CONTRIBUTION TO OPERATIONAL EXPENDITURE	849 186 097	560 853 490	510 413 344	482 620 000	525 910 294,—	388 938 484,—
1 2	EURATOM CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE	74 542 000	74 542 000	73 739 500	73 739 500	66 074 290,—	72 985 829,—
	<b>Title 1 — Total</b>	<b>923 728 097</b>	<b>635 395 490</b>	<b>584 152 844</b>	<b>556 359 500</b>	<b>591 984 584,—</b>	<b>461 924 313,—</b>
<b>2</b>	<b>OTHER CONTRIBUTIONS</b>						
2 1	MEMBERSHIP CONTRIBUTIONS	8 200 000	8 200 000	8 200 000	8 200 000	7 300 000,—	7 300 000,—
2 2	OTHER CONTRIBUTIONS	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<b>Title 2 — Total</b>	<b>8 200 000</b>	<b>8 200 000</b>	<b>8 200 000</b>	<b>8 200 000</b>	<b>7 300 000,—</b>	<b>7 300 000,—</b>
<b>3</b>	<b>ASSIGNED REVENUE ACCRUING FROM THE CONTRIBUTION OF ITER HOST STATE</b>						
3 1	CONTRIBUTION FROM ITER HOST STATE	78 772 936	134 000 000	89 273 155	60 000 000	157 160 907,—	116 779 263,—
	<b>Title 3 — Total</b>	<b>78 772 936</b>	<b>134 000 000</b>	<b>89 273 155</b>	<b>60 000 000</b>	<b>157 160 907,—</b>	<b>116 779 263,—</b>
<b>4</b>	<b>MISCELLANEOUS REVENUE</b>						
4 1	MISCELLANEOUS REVENUE	p.m.	p.m.	329 351	329 551	644 449,—	708 620,—
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>329 351</b>	<b>329 551</b>	<b>644 449,—</b>	<b>708 620,—</b>
<b>5</b>	<b>OTHER ASSIGNED REVENUE TO SPECIFIC ITEM OF EXPENDITURE</b>						
5 1	OTHER REVENUE	p.m.	p.m.	p.m.	p.m.	0,—	736 528,—
5 2	REVENUE FROM ITER ORGANISATION	p.m.	p.m.	p.m.	p.m.	49 886 536,—	44 086 401,—
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>49 886 536,—</b>	<b>44 822 929,—</b>
	<b>GRAND TOTAL</b>	<b>1 010 701 033</b>	<b>777 595 490</b>	<b>681 955 350</b>	<b>624 889 051</b>	<b>806 976 476,—</b>	<b>631 535 125,—</b>

## EXPENDITURE

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>STAFF EXPENDITURE</b>						
1 0	SALARIES AND ALLOWANCES FOR ESTABLISHMENT PLAN POSTS						
	Differentiated appropriations	48 811 000	48 811 000	46 990 000	46 990 000	42 382 697,—	43 852 313,—
1 1	SALARIES AND ALLOWANCES FOR EXTERNAL PERSONNEL						
	Differentiated appropriations	13 982 000	13 982 000	13 700 000	13 700 000	13 062 707,—	13 461 136,—
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Differentiated appropriations	980 000	980 000	1 224 000	1 224 000	721 898,—	705 057,—
1 3	MISSIONS EXPENSES						
	Differentiated appropriations	663 000	663 000	900 000	900 000	800 000,—	786 921,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE						
	Differentiated appropriations	604 000	604 000	649 565	649 565	601 990,—	609 811,—
1 5	TRAINING						
	Differentiated appropriations	818 000	818 000	937 000	937 000	850 000,—	586 563,—
1 6	EXTERNAL SERVICES						
	Differentiated appropriations	816 000	816 000	800 000	800 000	630 000,—	676 836,—
1 7	RECEPTIONS, EVENTS AND REPRESENTATION						
	Differentiated appropriations	5 000	5 000	5 000	5 000	5 000,—	1 152,—
1 8	SOCIAL WELFARE						
	Differentiated appropriations	61 000	61 000	77 000	77 000	61 520,—	60 852,—
1 9	STAFF EXPENDITURE						
	Differentiated appropriations	4 458 000	4 458 000	3 840 435	3 840 435	3 544 895,—	2 945 520,—
	<b>Title 1 — Total</b>	<b>71 198 000</b>	<b>71 198 000</b>	<b>69 123 000</b>	<b>69 123 000</b>	<b>62 660 707,—</b>	<b>63 686 161,—</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>2</b>	<b>INFRASTRUCTURE AND OPERATING EXPENDITURE</b>						
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Differentiated appropriations	2 098 000	2 098 000	2 056 000	2 056 000	1 881 624,—	1 794 246,—
2 2	INFORMATION, COMMUNICATION TECHNOLOGY AND DATA PROCESSING						
	Differentiated appropriations	5 350 000	5 350 000	6 413 000	6 413 000	5 238 282,—	4 656 909,—
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Differentiated appropriations	461 000	461 000	460 000	460 000	220 740,—	127 854,—
2 4	CURRENT ADMINISTRATIVE EXPENDITURE						
	Differentiated appropriations	2 155 000	2 155 000	2 363 500	2 363 500	1 783 912,—	1 681 068,—
2 5	POSTAGE / TELECOMMUNICATIONS						
	Differentiated appropriations	584 000	584 000	639 000	639 000	571 422,—	471 016,—
2 6	MEETING EXPENSES						
	Differentiated appropriations	587 000	587 000	576 000	576 000	589 120,—	466 083,—
2 7	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 8	INFORMATION AND PUBLISHING						
	Differentiated appropriations	40 000	40 000	40 000	40 000	13 000,—	8 813,—
2 9	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE						
	Differentiated appropriations	269 000	269 000	269 000	269 000	187 406,—	176 363,—
	<b>Title 2 — Total</b>	<b>11 544 000</b>	<b>11 544 000</b>	<b>12 816 500</b>	<b>12 816 500</b>	<b>10 485 506,—</b>	<b>9 382 352,—</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>						
3 1	ITER CONSTRUCTION INCLUDING THE SITE PREPARATION						
	Differentiated appropriations	7 38 741 547	480 093 490	442 855 372	423 949 351	326 585 852,—	339 444 126,—
3 2	TECHNOLOGY FOR ITER AND DEMO						
	Differentiated appropriations	17 137 970	9 130 000	7 500 000	3 700 000	3 899 736,—	3 379 134,—
3 3	TECHNOLOGY FOR BROADER APPROACH						
	Differentiated appropriations	56 319 280	40 580 000	23 400 000	23 300 000	32 798 899,—	23 799 270,—
3 4	TECHNOLOGY FOR DONES						
	Differentiated appropriations	11 275 850	4 050 000	2 000 000	2 000 000	0,—	0,—
3 5	EXTERNAL SUPPORT ACTIVITIES						
	Differentiated appropriations	19 611 450	22 000 000	29 000 000	25 000 000	20 275 776,—	17 841 112,—
3 6	OTHER OPERATIONAL EXPENDITURE						
	Differentiated appropriations	6 100 000	5 000 000	5 987 323	5 000 000	5 519 466,—	5 265 832,—
	<b>Title 3 — Total</b>	<b>849 186 097</b>	<b>560 853 490</b>	<b>510 742 695</b>	<b>482 949 351</b>	<b>389 079 729,—</b>	<b>389 729 474,—</b>
<b>4</b>	<b>EARMARKED EXPENDITURE</b>						
4 1	ITER CONSTRUCTION – ITER HOS STATE CONTRIBUTION						
	Differentiated appropriations	78 772 936	134 000 000	89 273 155	60 000 000	109 511 279,—	115 279 263,—

## EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	ACTIVITIES LINKED TO ITER ORGANIZATION						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	14 442 970,—	19 284 883,—
4 3	OTHER EARMARKED EXPENDITURE						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	347 536,—
	<b>Title 4 — Total</b>	<b>78 772 936</b>	<b>134 000 000</b>	<b>89 273 155</b>	<b>60 000 000</b>	<b>123 954 249,—</b>	<b>134 911 682,—</b>
	<b>GRAND TOTAL</b>	<b>1 010 701 033</b>	<b>777 595 490</b>	<b>681 955 350</b>	<b>624 888 851</b>	<b>586 180 191,—</b>	<b>597 709 669,—</b>

### Establishment plan

Function group and grade	European Joint Undertaking for ITER - Fusion for Energy (F4E)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	4	4	4	4
AD 13	5	9	6	7
AD 12	7	27	9	26
AD 11	4	34	1	28
AD 10	5	54	8	53
AD 9	—	41	1	42
AD 8	1	22	—	29
AD 7	1	13	2	16
AD 6	—	26	—	20
AD 5	—	—	—	—
Subtotal AD	27	230	31	225
AST 11	2	—	2	—
AST 10	2	—	1	—
AST 9	2	1	3	1
AST 8	1	2	1	1
AST 7	—	9	1	10
AST 6	2	8	2	8
AST 5	1	5	2	8
AST 4	—	6	—	3
AST 3	—	7	—	6
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	10	38	12	37
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
<b>Total</b>	<b>37</b>	<b>268</b>	<b>43</b>	<b>262</b>
<b>Grand Total</b>	<b>305</b>		<b>305</b>	

**Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts**

Contract staff posts	2025	2024
FG IV	88	88
FG III	49	49
FG II	18	18
FG I		
Total FG	155	155
Seconded national experts posts	7	7
Grand total	162	162