



C/2025/1612

31.3.2025

**Statement of revenue and expenditure for the 2025 financial year – European Climate, Infrastructure and  
Environment Executive Agency (CINEA) <sup>(1)</sup>**

(C/2025/1612)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

[illegible]

## EXPENDITURE

| Title Chapter | Heading                                                | 2025 appropriations | 2024 appropriations | 2023 out-turn |
|---------------|--------------------------------------------------------|---------------------|---------------------|---------------|
| 1             | STAFF EXPENDITURES                                     |                     |                     |               |
|               | 1 1 REMUNERATIONS, ALLOWANCES AND CHARGES              | 62 774 000          | 55 720 000          | 49 330 504,41 |
|               | 1 2 SOCIOMEDICAL AND TRAINING EXPENDITURE              | 3 893 000           | 3 358 000           | 2 785 584,10  |
|               | Title 1 — Total                                        | 66 667 000          | 59 078 000          | 52 116 088,51 |
|               |                                                        |                     |                     |               |
| 2             | INFRASTRUCTURE AND OPERATING EXPENDITURE               |                     |                     |               |
|               | 2 1 BUILDING EXPENDITURE                               | 3 801 000           | 4 089 000           | 3 860 544,71  |
|               | 2 2 ICT                                                | 2 844 000           | 2 916 000           | 2 326 596,93  |
|               | 2 3 MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE | 386 000             | 302 000             | 225 414,81    |
|               | Title 2 — Total                                        | 7 031 000           | 7 307 000           | 6 412 556,45  |
|               |                                                        |                     |                     |               |
| 3             | PROGRAMME SUPPORT EXPENDITURE                          |                     |                     |               |
|               | 3 1 PROGRAMME SUPPORT EXPENDITURE                      | 2 852 000           | 3 060 000           | 2 634 656,33  |
|               | Title 3 — Total                                        | 2 852 000           | 3 060 000           | 2 634 656,33  |
|               |                                                        |                     |                     |               |
|               |                                                        |                     |                     |               |
|               | GRAND TOTAL                                            | 76 550 000          | 69 445 000          | 61 163 301,29 |

### Establishment plan

| Function group and grade | European Climate, Infrastructure and Environment Executive Agency (CINEA) |                 |                                   |                 |
|--------------------------|---------------------------------------------------------------------------|-----------------|-----------------------------------|-----------------|
|                          | 2025                                                                      |                 | 2024                              |                 |
|                          | Authorized under the Union budget                                         |                 | Authorized under the Union budget |                 |
|                          | Permanent posts                                                           | Temporary posts | Permanent posts                   | Temporary posts |
| AD 16                    | —                                                                         | —               | —                                 | —               |
| AD 15                    | —                                                                         | 1               | —                                 | 1               |
| AD 14                    | —                                                                         | 12              | —                                 | 12              |
| AD 13                    | —                                                                         | 14              | —                                 | 13              |
| AD 12                    | —                                                                         | 19              | —                                 | 18              |
| AD 11                    | —                                                                         | 18              | —                                 | 19              |
| AD 10                    | —                                                                         | 16              | —                                 | 15              |
| AD 9                     | —                                                                         | 23              | —                                 | 23              |
| AD 8                     | —                                                                         | 19              | —                                 | 18              |
| AD 7                     | —                                                                         | 19              | —                                 | 18              |
| AD 6                     | —                                                                         | 12              | —                                 | 10              |
| AD 5                     | —                                                                         | —               | —                                 | —               |
| Subtotal AD              | —                                                                         | 153             | —                                 | 147             |
| AST 11                   | —                                                                         | —               | —                                 | —               |
| AST 10                   | —                                                                         | —               | —                                 | —               |
| AST 9                    | —                                                                         | —               | —                                 | —               |
| AST 8                    | —                                                                         | 1               | —                                 | 1               |
| AST 7                    | —                                                                         | 2               | —                                 | 2               |
| AST 6                    | —                                                                         | 4               | —                                 | 4               |
| AST 5                    | —                                                                         | 3               | —                                 | 3               |
| AST 4                    | —                                                                         | 2               | —                                 | 2               |
| AST 3                    | —                                                                         | —               | —                                 | —               |
| AST 2                    | —                                                                         | —               | —                                 | —               |
| AST 1                    | —                                                                         | —               | —                                 | —               |
| Subtotal AST             | —                                                                         | 12              | —                                 | 12              |
| AST/SC 6                 | —                                                                         | —               | —                                 | —               |
| AST/SC 5                 | —                                                                         | —               | —                                 | —               |
| AST/SC 4                 | —                                                                         | —               | —                                 | —               |
| AST/SC 3                 | —                                                                         | —               | —                                 | —               |
| AST/SC 2                 | —                                                                         | —               | —                                 | —               |
| AST/SC 1                 | —                                                                         | —               | —                                 | —               |
| Subtotal AST/SC          | —                                                                         | —               | —                                 | —               |
| <b>Total</b>             | —                                                                         | <b>165</b>      | —                                 | <b>159</b>      |
| <b>Grand Total</b>       | <b>165</b>                                                                |                 | <b>159</b>                        |                 |

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

|                           | 2025       | 2024       |
|---------------------------|------------|------------|
| Contract staff            |            |            |
| FG IV                     | 320        | 312        |
| FG III                    | 119        | 114        |
| FG II                     | 37         | 37         |
| FG I                      | —          | —          |
| <b>Total</b>              | <b>476</b> | <b>463</b> |
| Seconded national experts | —          | —          |
| <b>Grand total</b>        | <b>476</b> | <b>463</b> |