



C/2025/1610

31.3.2025

**Statement of revenue and expenditure for the 2024 financial year – Fusion for Energy Joint Undertaking (F4E) –
amending budget No 2 ⁽¹⁾**

(C/2025/1610)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2024 estimate		Amending budget No 2/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	PARTICIPATION FROM EUROPEAN UNION						
1 1	EURATOM CONTRIBUTION TO OPERATIONAL EXPENDITURE	505 220 669	428 320 000	5 192 675	54 300 000	510 413 344	482 620 000
1 2	EURATOM CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE	73 739 500	73 739 500			73 739 500	73 739 500
	Title 1 — Total	578 960 169	502 059 500	5 192 675	54 300 000	584 152 844	556 359 500
2	OTHER CONTRIBUTIONS						
2 1	MEMBERSHIP CONTRIBUTIONS	8 200 000	8 200 000			8 200 000	8 200 000
2 2	OTHER CONTRIBUTIONS	p.m.	p.m.			p.m.	p.m.
	Title 2 — Total	8 200 000	8 200 000			8 200 000	8 200 000
3	ASSIGNED REVENUE ACCRUING FROM THE CONTRIBUTION OF ITER HOST STATE						
3 1	CONTRIBUTION FROM ITER HOST STATE	89 273 155	60 000 000			89 273 155	60 000 000
	Title 3 — Total	89 273 155	60 000 000			89 273 155	60 000 000
4	MISCELLANEOUS REVENUE						
4 1	MISCELLANEOUS REVENUE	p.m.	p.m.	329 351	329 551	329 351	329 551
	Title 4 — Total	p.m.	p.m.	329 351	329 551	329 351	329 551

REVENUE

(cont'd)

Title Chapter	Heading	2024 estimate		Amending budget No 2/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5	OTHER ASSIGNED REVENUE TO SPECIFIC ITEM OF EXPENDITURE						
	5 1 OTHER REVENUE	p.m.	p.m.			p.m.	p.m.
	5 2 REVENUE FROM ITER ORGANISATION	p.m.	p.m.			p.m.	p.m.
	Title 5 — Total	p.m.	p.m.			p.m.	p.m.
	GRAND TOTAL	676 433 324	570 259 500	5 522 026	54 629 551	681 955 350	624 889 051

EXPENDITURE

Title Chapter	Heading	2024 appropriations		Amending budget No 2/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF EXPENDITURE						
1 0	SALARIES AND ALLOWANCES FOR ESTABLISHMENT PLAN POSTS						
	Differentiated appropriations	49 470 000	49 470 000	– 2 480 000	– 2 480 000	46 990 000	46 990 000
1 1	SALARIES AND ALLOWANCES FOR EXTERNAL PERSONNEL						
	Differentiated appropriations	12 910 000	12 910 000	790 000	790 000	13 700 000	13 700 000
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Differentiated appropriations	964 000	964 000	260 000	260 000	1 224 000	1 224 000
1 3	MISSIONS EXPENSES						
	Differentiated appropriations	650 000	650 000	250 000	250 000	900 000	900 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE						
	Differentiated appropriations	592 000	592 000	57 565	57 565	649 565	649 565
1 5	TRAINING						
	Differentiated appropriations	807 000	807 000	130 000	130 000	937 000	937 000
1 6	EXTERNAL SERVICES						
	Differentiated appropriations	800 000	800 000			800 000	800 000
1 7	RECEPTIONS, EVENTS AND REPRESENTATION						
	Differentiated appropriations	5 000	5 000			5 000	5 000
1 8	SOCIAL WELFARE						
	Differentiated appropriations	60 000	60 000	17 000	17 000	77 000	77 000
1 9	STAFF EXPENDITURE						
	Differentiated appropriations	4 293 000	4 293 000	– 452 565	– 452 565	3 840 435	3 840 435
	Title 1 — Total	70 551 000	70 551 000	– 1 428 000	– 1 428 000	69 123 000	69 123 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2024 appropriations		Amending budget No 2/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2	INFRASTRUCTURE AND OPERATING EXPENDITURE						
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Differentiated appropriations	2 056 000	2 056 000			2 056 000	2 056 000
2 2	INFORMATION, COMMUNICATION TECHNOLOGY AND DATA PROCESSING						
	Differentiated appropriations	5 235 000	5 235 000	1 178 000	1 178 000	6 413 000	6 413 000
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Differentiated appropriations	460 000	460 000			460 000	460 000
2 4	CURRENT ADMINISTRATIVE EXPENDITURE						
	Differentiated appropriations	2 113 500	2 113 500	250 000	250 000	2 363 500	2 363 500
2 5	POSTAGE / TELECOMMUNICATIONS						
	Differentiated appropriations	639 000	639 000			639 000	639 000
2 6	MEETING EXPENSES						
	Differentiated appropriations	576 000	576 000			576 000	576 000
2 7	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.

EXPENDITURE

(cont'd)

Title Chapter	Heading	2024 appropriations		Amending budget No 2/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 8	INFORMATION AND PUBLISHING						
	Differentiated appropriations	40 000	40 000			40 000	40 000
2 9	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE						
	Differentiated appropriations	269 000	269 000			269 000	269 000
	Title 2 — Total	11 388 500	11 388 500	1 428 000	1 428 000	12 816 500	12 816 500
3	OPERATIONAL EXPENDITURE						
3 1	ITER CONSTRUCTION INCLUDING THE SITE PREPARATION						
	Differentiated appropriations	426 374 050	344 320 000	16 481 322	79 629 351	442 855 372	423 949 351
3 2	TECHNOLOGY FOR ITER AND DEMO						
	Differentiated appropriations	12 093 743	6 500 000	– 4 593 743	– 2 800 000	7 500 000	3 700 000
3 3	TECHNOLOGY FOR BROADER APPROACH						
	Differentiated appropriations	30 838 505	50 500 000	– 7 438 505	– 27 200 000	23 400 000	23 300 000
3 4	TECHNOLOGY FOR DONES						
	Differentiated appropriations	4 021 000	2 000 000	– 2 021 000		2 000 000	2 000 000
3 5	EXTERNAL SUPPORT ACTIVITIES						
	Differentiated appropriations	25 298 665	20 000 000	3 701 335	5 000 000	29 000 000	25 000 000
3 6	OTHER OPERATIONAL EXPENDITURE						
	Differentiated appropriations	6 594 706	5 000 000	– 607 383		5 987 323	5 000 000
	Title 3 — Total	505 220 669	428 320 000	5 522 026	54 629 351	510 742 695	482 949 351

EXPENDITURE

(cont'd)

Title Chapter	Heading	2024 appropriations		Amending budget No 2/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4	EARMARKED EXPENDITURE						
4 1	ITER CONSTRUCTION – ITER HOS STATE CONTRIBUTION						
	Differentiated appropriations	89 273 155	60 000 000			89 273 155	60 000 000
4 2	ACTIVITIES LINKED TO ITER ORGANIZATION						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
4 3	OTHER EARMARKED EXPENDITURE						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 4 — Total	89 273 155	60 000 000			89 273 155	60 000 000
	GRAND TOTAL	676 433 324	570 259 500	5 522 026	54 629 351	681 955 350	624 888 851