Official Journal
of the European Union

EN
C series

C/2024/7229

17.12.2024

Statement of revenue and expenditure for the 2025 financial year – Single Resolution Board (SRB) (1)

(C/2024/7229)

(1) All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
1	**CONTRIBUTION FROM THE CREDIT INSTITUTIONS**			
1 0	CONTRIBUTION FROM THE CREDIT INSTITUTIONS	168 897 000	163 800 000	145 063 190,60
	Title 1 — Total	**168 897 000**	**163 800 000**	**145 063 190,60**
2	**CONTRIBUTION FROM THE EUROPEAN UNION**			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	p.m.	p.m.	0,—
	Title 2 — Total	**p.m.**	**p.m.**	**0,—**
3	**MISCELLANEOUS REVENUE**			
3 0	MISCELLANEOUS REVENUE	p.m.	p.m.	1 452 951,05
	Title 3 — Total	**p.m.**	**p.m.**	**1 452 951,05**
4	**SINGLE RESOLUTION FUND**			
4 0	SINGLE RESOLUTION FUND	0	0	11 012 305 049,73
4 9	BUDGET RESULT FROM FINANCIAL YEAR	p.m.	p.m.	0,—
	Title 4 — Total	**0**	**0**	**11 012 305 049,73**
9	**RESERVE**			
9 0	RESERVE	0	37 447 377	0,—
	Title 9 — Total	**0**	**37 447 377**	**0,—**
	GRAND TOTAL	**168 897 000**	**201 247 377**	**11 158 821 191,38**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF**						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	79 709 000	79 709 000	73 600 000	73 600 000	59 117 713,89	59 117 713,89
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER						
	Non-differentiated appropriations	856 000	856 000	920 000	920 000	660 048,84	660 048,84
1 3	MISSIONS AND DUTY TRAVELS						
	Non-differentiated appropriations	23 000	23 000	20 000	20 000	5 153,31	5 153,31
1 4	SOCIO-MEDICAL INFRASTRUCTURE AND SOCIAL WELFARE						
	Non-differentiated appropriations	2 894 000	2 894 000	2 900 000	2 900 000	1 862 329,64	1 862 329,64
1 5	TRAINING						
	Non-differentiated appropriations	848 000	848 000	650 000	650 000	375 054,89	375 054,89
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	2 414 000	2 414 000	2 450 000	2 450 000	1 466 835,31	1 466 835,31
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	5 000	5 000	10 000	10 000	1 000,—	1 000,—
	Title 1 — Total	**86 749 000**	**86 749 000**	**80 550 000**	**80 550 000**	**63 488 135,88**	**63 488 135,88**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2	**BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**						
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	8 844 000	8 844 000	9 115 000	9 115 000	7 674 144,90	7 674 144,90
2 1	INFORMATION AND COMMUNICATIONS TECHNOLOGY						
	Non-differentiated appropriations	13 541 000	13 541 000	16 000 000	16 000 000	5 787 938,39	5 787 938,39
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	2 419 000	2 419 000	2 130 000	2 130 000	749 161,17	749 161,17
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	1 687 000	1 687 000	2 045 000	2 045 000	520 600,44	520 600,44
2 4	POSTAGE AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	1 171 000	1 171 000	1 060 000	1 060 000	355 021,76	355 021,76
	Title 2 — Total	**27 662 000**	**27 662 000**	**30 350 000**	**30 350 000**	**15 086 866,66**	**15 086 866,66**
3	**OPERATING EXPENDITURES**						
3 1	SRB OPERATIONS						
	Differentiated appropriations	17 267 000	24 486 000	22 115 000	22 850 000	27 024 161,48	15 183 113,12
3 2	SRB CONTINGENCIES						
	Differentiated appropriations	67 700 000	30 000 000	68 550 000	30 050 000	22 978 263,82	10 475 712,22
	Title 3 — Total	**84 967 000**	**54 486 000**	**90 665 000**	**52 900 000**	**50 002 425,30**	**25 658 825,34**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4	**SINGLE RESOLUTION FUND**						
4 0	USAGE OF THE FUND WITHIN RESOLUTION SCHEMES						
	Differentiated appropriations	578 000	578 000	576 000	576 000	32 403,43	17 647,55
4 9	OTHER OPERATING EXPENDITURE						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 4 — Total	**578 000**	**578 000**	**576 000**	**576 000**	**32 403,43**	**17 647,55**
9	**BALANCING FROM THE RESERVE**						
9 0	BALANCING FROM THE RESERVE						
	Differentiated appropriations	0,—	0,—	37 447 377	37 447 377	0,—	0,—
	Title 9 — Total	**0,—**	**0,—**	**37 447 377**	**37 447 377**	**0,—**	**0,—**
	GRAND TOTAL	**199 956 000,—**	**169 475 000,—**	**239 588 377**	**201 823 377**	**128 609 831,27**	**104 251 475,43**

Establishment plan

Function group and grade	Single Resolution Board (SRB)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	—	6	—	6
AD 12	—	10	—	10
AD 11	—	20	—	20
AD 10	—	42	—	29
AD 9	—	76	—	76
AD 8	—	103	—	100
AD 7	—	79	—	79
AD 6	—	76	—	82
AD 5	—	13	—	16
Subtotal AD	—	427	—	420
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	4	—	4
AST 6	—	12	—	12
AST 5	—	20	—	20
AST 4	—	16	—	14
AST 3	—	4	—	5
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	56	—	55
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	5	—	5
AST/SC 3	—	13	—	13
AST/SC 2	—	4	—	4
AST/SC 1	—	1	—	2
Subtotal AST/SC	—	23	—	24
Total	**—**	**506**	**—**	**499**
Grand Total	**506**		**499**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	—	—
FG III	—	—
FG II	—	—
FG I	—	—
Total	—	—
Seconded national experts	27	25
Grand total	27	**25**