



**Statement of revenue and expenditure for the 2024 financial year – European Insurance and Occupational
Pensions Authority (EIOPA) ⁽¹⁾**

(C/2024/689)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
1	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	22 736 195	22 086 958	21 076 120,—
	Title 1 — Total	22 736 195	22 086 958	21 076 120,—
2	CONTRIBUTION FROM THE EUROPEAN UNION			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	13 740 130	13 470 715	12 932 000,—
	Title 2 — Total	13 740 130	13 470 715	12 932 000,—
9	MISCELLANEOUS REVENUES			
9 0	MISCELLANEOUS REVENUES	539 177	1 156 819	924 039,—
	Title 9 — Total	539 177	1 156 819	924 039,—
	GRAND TOTAL	37 015 502	36 714 492	34 932 159,—

EXPENDITURE

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	25 174 828	23 764 331	21 899 651,—
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	p.m.	p.m.	47 155,—
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	861 000	783 668	698 669,—
1 6	TRAINING	200 000	185 508	253 845,—
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	5 000	4 000	3 000,—
	Title 1 — Total	26 240 828	24 737 507	22 902 320,—
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 246 822	2 915 423	2 748 350,—
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	422 000	380 401	391 500,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	15 000	13 429	17 600,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	138 520	82 000	108 000,—
2 4	POSTAL AND TELECOMMUNICATIONS	37 900	36 200	102 300,—
2 5	INFORMATION AND PUBLISHING	1 000	939	33 300,—
2 6	MEETING EXPENSES	p.m.	p.m.	10 000,—
	Title 2 — Total	3 861 242	3 428 392	3 411 050,—
3	OPERATING EXPENDITURES			
3 1	COMMON SUPERVISORY CULTURE AND INTERNATIONAL RELATIONS	250 800	312 506	239 886,—
3 2	OPERATIONAL INFORMATION AND DATA MANAGEMENT	5 262 164	6 601 922	6 826 546,—
3 3	GENERAL OPERATIONAL EXPENSES	1 400 468	1 634 165	1 552 356,—
	Title 3 — Total	6 913 432	8 548 593	8 618 788,—
9	ITEMS OUTSIDE THE FORESEEN BUDGET LINES			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	p.m.	p.m.	0,—
	Title 9 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	37 015 502	36 714 492	34 932 158,—

Establishment plan

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	1	—	1
AD 14	—	2	—	1
AD 13	—	4	—	4
AD 12	—	7	—	6
AD 11	—	9	—	7
AD 10	—	15	—	14
AD 9	—	19	—	18
AD 8	—	21	—	18
AD 7	—	23	—	24
AD 6	—	17	—	22
AD 5	—	11	—	14
Subtotal AD	—	130	—	130
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	2	—	1
AST 7	—	2	—	2
AST 6	—	4	—	4
AST 5	—	6	—	6
AST 4	—	1	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	145	—	145
Grand Total	145		145	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

Contract staff posts	2024	2023
FG IV	19	19
FG III	22	22
FG II	1	1
FG I	—	—
Total FG	42	42
Seconded national experts posts	29	29
Total	71	71