



**Statement of revenue and expenditure for the 2024 financial year – European Union Intellectual Property Office
(EUIPO) ⁽¹⁾**

(C/2024/667)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
1	REVENUE ACCRUING FROM THE OPERATION OF THE OFFICE			
1 0	REVENUE ACCRUING FROM THE OPERATION OF THE OFFICE	315 200 743	304 507 462	288 539 080,88
	Title 1 — Total	315 200 743	304 507 462	288 539 080,88
3	BALANCE FROM PREVIOUS FINANCIAL YEAR AND WITHDRAWALS FROM THE RESERVE FUND			
3 0	BALANCE FROM PREVIOUS FINANCIAL YEAR AND WITHDRAWALS FROM THE RESERVE FUND	121 889 537	151 338 513	0,—
	Title 3 — Total	121 889 537	151 338 513	0,—
4	CONTRIBUTION TO EU POLICIES			
4 0	CONTRIBUTION TO EU POLICIES	p.m.	p.m.	0,—
	Title 4 — Total	p.m.	p.m.	0,—
5	EUROPEAN UNION SUBSIDY			
5 0	EUROPEAN UNION SUBSIDY	p.m.	p.m.	0,—
	Title 5 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	437 090 280	455 845 975	288 539 080,88

EXPENDITURE

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE OFFICE			
1 1	STAFF IN ACTIVE EMPLOYMENT	167 093 189	155 156 839	141 609 040,72
1 3	MISSIONS AND DUTY TRAVEL	1 339 500	1 306 507	994 689,77
1 4	SOCIOMEDICAL INFRASTRUCTURE	442 678	499 294	483 433,38
1 5	ORGANIZATION OF TRAINEESHIPS AND EXCHANGES OF OFFICIALS AND EXPERTS	1 500 000	1 612 250	1 457 640,92
1 6	SOCIAL WELFARE	653 267	650 507	530 666,95
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	18 400	18 400	6 900,35
	Title 1 — Total	171 047 034	159 243 797	145 082 372,09
2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	10 553 000	12 601 380	15 770 076,22
2 1	DATA PROCESSING	34 979 871	38 656 304	41 685 093,28
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 599 000	3 910 000	5 058 971,62
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7 416 021	7 876 023	8 248 286,47
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	1 244 986	1 435 700	1 219 559,53
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	3 926 730	3 702 057	4 027 432,18
2 6	STUDIES, SURVEYS AND CONSULTATIONS	4 434 256	5 501 375	5 153 518,88
	Title 2 — Total	65 153 864	73 682 839	81 162 938,18
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE OFFICE			
3 2	OBSERVATORY	6 848 487	6 823 781	6 377 152,25
3 3	EU COOPERATION	33 540 320	33 311 738	35 508 199,72
3 4	COMMUNICATION PROMOTION AND INTEGRATION	1 975 000	2 118 623	1 321 577,94
3 5	EXPENDITURE REGARDING THE EUROPEAN UNION TRADE MARK AND COMMUNITY DESIGN REGISTRATION PROCEDURE	14 426 196	14 127 350	14 618 046,72
	Title 3 — Total	56 790 003	56 381 492	57 824 976,63

EXPENDITURE

(cont'd)

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
4	CONTRIBUTION TO EU POLICIES			
4 0	EU FUNDED PROJECTS	p.m.	p.m.	0,—
4 1	CO-FINANCING OF EU FUNDED PROJECTS	6 431 132	5 995 990	4 574 509,65
4 2	CO-FINANCING OF THE EUROPEAN SCHOOL OF ALICANTE	10 060 665	10 187 855	8 447 438,—
4 3	CONTRIBUTION TO EU POLICIES - SME	8 746 404	29 256 069	26 478 914,05
4 4	SET-UP OF THE IT SYSTEM SUPPORTING GEOGRAPHICAL INDICATIONS FOR CRAFT AND INDUSTRIAL PRODUCTS	p.m.	p.m.	0,—
	Title 4 — Total	25 238 201	45 439 914	39 500 861,70
5	OFFSETTING TO MEMBER STATES			
5 0	OFFSETTING TO MEMBER STATES	p.m.	15 157 809	13 877 919,63
	Title 5 — Total	p.m.	15 157 809	13 877 919,63
10	OTHER EXPENDITURE			
10 1	PROVISION FOR UNFORESEEN EVENTS	56 191 155	52 459 772	0,—
10 2	ALLOCATION TO THE RESERVE FUND	3 682 772	p.m.	32 687 327,53
10 3	FUNDS RESERVED FOR OFFSETTING	31 187 787	15 225 373	0,—
10 4	CO-FINANCING OF EU FUNDED PROJECTS	27 189 578	28 193 878	0,—
10 5	CONTRIBUTION TO EU POLICIES – SME FUND	609 886	10 061 101	0,—
	Title 10 — Total	118 861 178	105 940 124	32 687 327,53
	GRAND TOTAL	437 090 280	455 845 975	370 136 395,76

Establishment plan

Function group and grade	European Union Intellectual Property Office (EUIPO)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	1	2	1	2
AD 14	20	11	21	11
AD 13	25	13	25	11
AD 12	14	23	17	24
AD 11	10	15	12	11
AD 10	22	20	16	14
AD 9	37	15	32	12
AD 8	48	23	46	21
AD 7	38	71	47	54
AD 6	69	222	14	285
AD 5	—	—	—	—
Subtotal AD	284	416	231	446
AST 11	12	1	8	1
AST 10	22	3	20	2
AST 9	59	11	76	14
AST 8	57	14	27	6
AST 7	53	12	68	19
AST 6	32	15	46	11
AST 5	58	15	54	21
AST 4	37	18	37	15
AST 3	4	49	31	39
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	334	138	367	128
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	618	554	598	574
Grand Total	1 172		1 172	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2024	2023
Contract staff		
FG IV	175,54	176,69
FG III	30,14	41,68
FG II	—	—
FG I	3,65	4,52
Total	209,33	222,89
Seconded national experts	58,75	75,00
Grand total	268,08	297,89