



**Statement of revenue and expenditure for the 2023 financial year – European Insurance and Occupational
Pensions Authority (EIOPA) – amending budget No 3 ⁽¹⁾**

(C/2024/659)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

[illegible]

EXPENDITURE

Title Chapter	Heading	2023 Budget	Amending budget No 3	New amount
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	24 180 302	– 415 971	23 764 331
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	p.m.		p.m.
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	822 770	– 39 102	783 668
1 6	TRAINING	200 000	– 14 492	185 508
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	4 000		4 000
	Title 1 — Total	25 207 072	– 469 565	24 737 507
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 952 523	– 37 100	2 915 423
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	435 000	– 54 599	380 401
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	16 429	– 3 000	13 429
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	85 000	– 3 000	82 000
2 4	POSTAL AND TELECOMMUNICATIONS	36 500	– 300	36 200
2 5	INFORMATION AND PUBLISHING	5 000	– 4 061	939
2 6	MEETING EXPENSES	p.m.		p.m.
	Title 2 — Total	3 530 452	– 102 060	3 428 392
3	OPERATING EXPENDITURES			
3 1	COMMON SUPERVISORY CULTURE AND INTERNATIONAL RELATIONS	336 200	– 23 694	312 506
3 2	OPERATIONAL INFORMATION AND DATA MANAGEMENT	5 764 345	837 577	6 601 922
3 3	GENERAL OPERATIONAL EXPENSES	1 827 693	– 193 528	1 634 165
	Title 3 — Total	7 928 238	620 355	8 548 593

EXPENDITURE

(cont'd)

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Establishment plan

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2023		2022	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	1	—	1
AD 14	—	1	—	1
AD 13	—	4	—	3
AD 12	—	6	—	5
AD 11	—	7	—	6
AD 10	—	14	—	12
AD 9	—	18	—	18
AD 8	—	18	—	15
AD 7	—	24	—	23
AD 6	—	22	—	25
AD 5	—	14	—	14
Subtotal AD	—	130	—	124
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	1	—	—
AST 7	—	2	—	2
AST 6	—	4	—	3
AST 5	—	6	—	6
AST 4	—	2	—	3
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	14
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	145	—	138
Grand Total	145		138	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

Contract staff posts	2023	2022
FG IV	19	19
FG III	22	22
FG II	1	1
FG I	—	—
Total FG	42	42
Seconded national experts posts	29	29
Total	71	71