



**Statement of revenue and expenditure for the 2024 financial year – European Banking Authority (EBA) –
amending budget No 1 ⁽¹⁾**

(C/2024/5038)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2024 estimate	Amending budget No 1/2024	New amount
1	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	33 878 222	197 248	34 075 470
	Title 1 — Total	33 878 222	197 248	34 075 470
2	EUROPEAN UNION CONTRIBUTION			
2 0	EUROPEAN UNION CONTRIBUTION	20 774 871	83 000	20 857 871
	Title 2 — Total	20 774 871	83 000	20 857 871
4	CONTRIBUTIONS FROM OBSERVERS			
4 0	CONTRIBUTIONS FROM OBSERVERS	1 048 861	6 107	1 054 968
	Title 4 — Total	1 048 861	6 107	1 054 968
5	CONTRIBUTIONS FROM HOST MEMBER STATE			
5 0	CONTRIBUTIONS FROM HOST MEMBER STATE	575 000		575 000
	Title 5 — Total	575 000		575 000
6	REVENUE FROM OPERATIONS			
6 0	REVENUE FROM OPERATIONS	p.m.		p.m.
	Title 6 — Total	p.m.		p.m.
9	MISCELLANEOUS REVENUES			
9 0	MISCELLANEOUS REVENUES	356 120	– 1	356 119
	Title 9 — Total	356 120	– 1	356 119
	GRAND TOTAL	56 633 074	286 354	56 919 428

EXPENDITURE ⁽¹⁾

Title Chapter	Heading	2024 appropriations	Amending budget No 1/2024	New amount
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	34 724 700	286 354	35 011 054
1 2	EXPENDITURE RELATING TO STAFF MANAGEMENT AND RECRUITMENT	279 290		279 290
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	87 241		87 241
1 4	SOCIOMEDICAL INFRASTRUCTURE	844 111		844 111
1 5	TRAINING	474 528		474 528
1 6	EXTERNAL SERVICES	341 866		341 866
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	108 200		108 200
	Title 1 — Total	36 859 936	286 354	37 146 290
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS	4 775 177		4 775 177
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	5 007 370		5 007 370
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	594 371		594 371
2 4	POSTAGE AND TELECOMMUNICATIONS	p.m.		p.m.
2 5	INFORMATION AND PUBLISHING	411 704		411 704
	Title 2 — Total	10 788 622		10 788 622
3	OPERATING EXPENDITURES			
3 1	GENERAL OPERATIONAL COSTS: SEMINARS FOR NSA, MEETINGS, MISSIONS, CONSULTATION SERVICES AND PUBLICATION	2 491 887		2 491 887
3 2	IT EXPENSES FOR OPERATIONAL PURPOSES	6 492 629		6 492 629
	Title 3 — Total	8 984 516		8 984 516
	GRAND TOTAL	56 633 074	286 354	56 919 428

⁽¹⁾ All 2024 expenditure lines can receive assigned revenue.

Establishment plan

Function group and grade	European Banking Authority (EBA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	1	—	1
AD 14	—	5	—	5
AD 13	—	2	—	2
AD 12	—	8	—	8
AD 11	—	12	—	12
AD 10	—	13	—	13
AD 9	—	25	—	24
AD 8	—	28	—	27
AD 7	—	32	—	30
AD 6	—	21	—	19
AD 5	—	29	—	30
Subtotal AD	—	177	—	172
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	3	—	3
AST 5	—	4	—	4
AST 4	—	3	—	2
AST 3	—	1	—	1
AST 2	—	1	—	2
AST 1	—	—	—	—
Subtotal AST	—	12	—	12
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	189	—	184
Grand Total	189		184	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2024	2023
Contract staff ⁽¹⁾		
FG IV	44	42
FG III	8	8
FG II	—	—
FG I	—	—
Total	52	50
Seconded national experts	19	19
Grand total	71	69
⁽¹⁾ In 2023 and 2024, on top of the above figures, the EBA also had one CA FG IV position funded by DG REFORM.		