



C/2024/3035

31.5.2024

**Statement of revenue and expenditure for the 2024 financial year – European Climate, Infrastructure and
Environment Executive Agency (CINEA) ⁽¹⁾**

(C/2024/3035)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

[illegible]

EXPENDITURE

[illegible]

Establishment plan

Function group and grade	European Climate, Infrastructure and Environment Executive Agency (CINEA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	12	—	11
AD 13	—	13	—	13
AD 12	—	18	—	18
AD 11	—	19	—	20
AD 10	—	15	—	13
AD 9	—	23	—	20
AD 8	—	18	—	18
AD 7	—	19	—	16
AD 6	—	10	—	3
AD 5	—	—	—	—
Subtotal AD	—	148	—	133
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	1	—	1
AST 7	—	2	—	2
AST 6	—	4	—	4
AST 5	—	3	—	4
AST 4	—	2	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	12	—	13
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	—	160	—	146
Grand Total	160		146	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2024	2023
Contract staff		
FG IV	306	291
FG III	113	115
FG II	37	38
FG I	—	—
Total	456	444
Seconded national experts	—	—
Grand total	456	444