

SECTION I — EUROPEAN PARLIAMENT

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	ADMINISTRATIVE REVENUE	222 136 973	192 985 189	250 351 420,00
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	122 352,21
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	Total	222 136 973	192 985 189	250 473 772,21

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	REVENUE FROM STAFF	222 135 973	192 984 189	188 269 676,00
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	17 187 195,88
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	19 401 356,57
3 3	OTHER ADMINISTRATIVE REVENUE	1 000	1 000	25 493 191,55
	Title 3 — Total	222 136 973	192 985 189	250 351 420,00

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	REVENUE FROM STAFF				
3 0 0	Taxes and levies				
3 0 0 0	Tax on the remunerations	102 249 958	90 087 504	87 634 959,18	85,71 %
3 0 0 1	Special levies on remunerations	14 934 370	13 949 518	13 550 973,20	90,74 %
	<i>Article 3 0 0 — Subtotal</i>	117 184 328	104 037 022	101 185 932,38	86,35 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	95 401 645	80 907 167	79 814 575,52	83,66 %
3 0 1 1	Transfer or purchase of pension rights by staff	9 500 000	8 000 000	7 269 168,10	76,52 %
3 0 1 2	Contributions to the pension scheme by staff on leave	50 000	40 000	0,—	
3 0 1 4	Contributions by Members of the European Parliament	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	104 951 645	88 947 167	87 083 743,62	82,98 %
	Chapter 3 0 — Total	222 135 973	192 984 189	188 269 676,00	84,75 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on the remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
102 249 958	90 087 504	87 634 959,18

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
14 934 370	13 949 518	13 550 973,20

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
95 401 645	80 907 167	79 814 575,52

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

2024 estimate	2023 estimate	2022 out-turn
9 500 000	8 000 000	7 269 168,10

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

2024 estimate	2023 estimate	2022 out-turn
50 000	40 000	0,—

Item 3 0 1 4 — Contributions by Members of the European Parliament

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	556 948,00	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	65 964,90	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	16 564 282,98	
	Chapter 3 1 — Total	p.m.	p.m.	17 187 195,88	

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	556 948,00

Article 3 1 1 — Sale of other property

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	65 964,90

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	16 564 282,98

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	16 098 011,20	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	16 098 011,20	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	3 303 345,37	
	Chapter 3 2 — Total	p.m.	p.m.	19 401 356,57	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	16 098 011,20

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	3 303 345,37

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	23 596 461,03	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	1 229 808,75	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 9	<i>Other revenue from administrative operations</i>				66692,18
		1 000	1 000	666 921,77	%
	Chapter 3 3 — Total	1 000	1 000	25 493 191,55	2549319,16 %

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	23 596 461,03

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 229 808,75

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 3 3 9 — Other revenue from administrative operations

Figures

2024 estimate	2023 estimate	2022 out-turn
1 000	1 000	666 921,77

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	122 352,21
	Title 4 — Total	p.m.	p.m.	122 352,21

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	122 352,21	
	Chapter 4 0 — Total	p.m.	p.m.	122 352,21	

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	122 352,21

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	2023 appropriations	2022 out-turn
1	PERSONS WORKING WITH THE INSTITUTION	1 339 773 137	1 221 985 447	1 182 526 521,46
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	478 742 649	448 354 200	466 944 667,59
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	190 895 686	208 924 500	166 383 420,92
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	367 269 840	364 200 403	335 630 614,39
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	420 000	370 000	0,—
10	OTHER EXPENDITURE	6 000 000	3 300 000	0,—
	Total	2 383 101 312	2 247 134 550	2 151 485 224,36

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
1 0	MEMBERS OF THE INSTITUTION	7	258 905 000	225 156 646	207 212 601,83
1 2	OFFICIALS AND TEMPORARY STAFF	7	838 695 299	767 640 034	750 055 310,19
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	215 760 900	203 698 805	203 931 535,02
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	26 411 938	25 489 962	21 327 074,42
Title 1 — Total			1 339 773 137	1 221 985 447	1 182 526 521,46

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
1 0	MEMBERS OF THE INSTITUTION					
1 0 0	Salaries and allowances					
1 0 0 0	Salaries	7.2	92 793 000	84 448 600	80 755 488,80	87,03 %
1 0 0 4	Ordinary travel expenses	7.2	70 450 000	71 698 225	62 400 000,00	88,57 %
1 0 0 5	Other travel expenses	7.2	4 800 000	6 272 189	4 200 000,00	87,50 %
1 0 0 6	General expenditure allowance	7.2	48 900 000	43 173 570	40 436 570,56	82,69 %
1 0 0 7	Allowances for performance of duties	7.2	225 000	200 000	195 957,45	87,09 %
	<i>Article 1 0 0 — Subtotal</i>		217 168 000	205 792 584	187 988 016,81	86,56 %
1 0 1	Accident and sickness insurance and other welfare measures					
1 0 1 0	Accident and sickness insurance and other social security charges	7.2	3 106 000	2 600 000	2 649 741,88	85,31 %
1 0 1 2	Specific measures to assist disabled Members	7.2	1 000 000	1 432 000	552 000,00	55,20 %
	<i>Article 1 0 1 — Subtotal</i>		4 106 000	4 032 000	3 201 741,88	77,98 %
1 0 2	Transitional allowances	7.2	23 562 000	1 264 161	472 490,82	2,01 %
1 0 3	Pensions					
1 0 3 0	Retirement pensions (PEAM)	7.2	11 258 000	11 240 000	13 147 305,73	116,78 %
1 0 3 1	Invalidity pensions (PEAM)	7.2	210 000	203 916	189 019,15	90,01 %
1 0 3 2	Survivors' pensions (PEAM)	7.2	1 951 000	1 873 985	1 764 027,44	90,42 %
1 0 3 3	Optional pension scheme for Members	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 3 — Subtotal</i>		13 419 000	13 317 901	15 100 352,32	112,53 %
1 0 5	Language and computer courses	7.2	650 000	750 000	450 000,00	69,23 %
Chapter 1 0 — Total			258 905 000	225 156 646	207 212 601,83	80,03 %

Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
92 793 000	84 448 600	80 755 488,80

Item 1 0 0 4 — Ordinary travel expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
70 450 000	71 698 225	62 400 000,00

Item 1 0 0 5 — Other travel expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 800 000	6 272 189	4 200 000,00

Item 1 0 0 6 — General expenditure allowance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
48 900 000	43 173 570	40 436 570,56

Item 1 0 0 7 — Allowances for performance of duties

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
225 000	200 000	195 957,45

Article 1 0 1 — Accident and sickness insurance and other welfare measures

Item 1 0 1 0 — Accident and sickness insurance and other social security charges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 106 000	2 600 000	2 649 741,88

Item 1 0 1 2 — Specific measures to assist disabled Members

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 000 000	1 432 000	552 000,00

Article 1 0 2 — Transitional allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
23 562 000	1 264 161	472 490,82

Article 1 0 3 — Pensions

Item 1 0 3 0 — Retirement pensions (PEAM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
11 258 000	11 240 000	13 147 305,73

Item 1 0 3 1 — Invalidity pensions (PEAM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
210 000	203 916	189 019,15

Item 1 0 3 2 — Survivors' pensions (PEAM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 951 000	1 873 985	1 764 027,44

Item 1 0 3 3 — Optional pension scheme for Members

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 1 0 5 — Language and computer courses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
650 000	750 000	450 000,00

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
1 2	OFFICIALS AND TEMPORARY STAFF					
1 2 0	Remuneration and other entitlements					
1 2 0 0	Remuneration and allowances	7.2	831 335 299	761 033 915	743 510 693,38	89,44 %
1 2 0 2	Paid overtime	7.2	50 000	81 484	35 000,00	70,00 %
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2	3 700 000	3 250 000	3 871 000,00	104,62 %
	<i>Article 1 2 0 — Subtotal</i>		835 085 299	764 365 399	747 416 693,38	89,50 %
1 2 2	Allowances upon early termination of service					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	3 610 000	3 274 635	2 638 616,81	73,09 %
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		3 610 000	3 274 635	2 638 616,81	73,09 %
	Chapter 1 2 — Total		838 695 299	767 640 034	750 055 310,19	89,43 %

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
831 335 299	761 033 915	743 510 693,38

Item 1 2 0 2 — Paid overtime

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
50 000	81 484	35 000,00

Item 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 700 000	3 250 000	3 871 000,00

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 610 000	3 274 635	2 638 616,81

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
1 4	OTHER STAFF AND EXTERNAL SERVICES					
1 4 0	Other staff and external persons					
1 4 0 0	Other staff — Secretariat and political groups	7.2	85 897 900	77 515 703	75 870 328,94	88,33 %
1 4 0 1	Other staff — Security	7.2	49 432 000	41 996 425	40 153 754,79	81,23 %
1 4 0 2	Other staff — Drivers in the Secretariat	7.2	8 800 000	8 073 020	7 710 689,84	87,62 %
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2	13 151 000	11 522 284	9 488 761,45	72,15 %
1 4 0 5	Expenditure on interpretation	7.2	53 480 000	54 591 373	60 508 000,00	113,14 %
1 4 0 6	Observers	7.2	p.m.	p.m.	0,—	
	<i>Article 1 4 0 — Subtotal</i>		210 760 900	193 698 805	193 731 535,02	91,92 %
1 4 2	External translation services	7.2	5 000 000	10 000 000	10 200 000,00	204,00 %
	Chapter 1 4 — Total		215 760 900	203 698 805	203 931 535,02	94,52 %

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
85 897 900	77 515 703	75 870 328,94

Item 1 4 0 1 — Other staff — Security

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
49 432 000	41 996 425	40 153 754,79

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 800 000	8 073 020	7 710 689,84

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
13 151 000	11 522 284	9 488 761,45

Item 1 4 0 5 — Expenditure on interpretation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
53 480 000	54 591 373	60 508 000,00

Item 1 4 0 6 — Observers

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 1 4 2 — External translation services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 000 000	10 000 000	10 200 000,00

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
1 6 1	Expenditure relating to staff management					
1 6 1 0	Expenditure on recruitment	7.2	235 000	186 000	118 261,91	50,32 %
1 6 1 2	Learning and development	7.2	8 427 400	8 745 000	6 102 960,76	72,42 %
	<i>Article 1 6 1 — Subtotal</i>		8 662 400	8 931 000	6 221 222,67	71,82 %
1 6 3	Measures to assist the institution's staff					
1 6 3 0	Social welfare	7.2	1 006 800	901 500	679 500,00	67,49 %
1 6 3 1	Mobility	7.2	1 890 000	1 830 000	1 592 879,36	84,28 %
1 6 3 2	Social contacts between members of staff and other social measures	7.2	280 000	270 000	265 000,00	94,64 %
	<i>Article 1 6 3 — Subtotal</i>		3 176 800	3 001 500	2 537 379,36	79,87 %
1 6 5	Activities relating to all persons working with the institution					
1 6 5 0	Health and prevention	7.2	2 944 000	1 985 462	2 777 358,44	94,34 %
1 6 5 2	Expenditure on catering	7.2	900 000	1 280 000	116 991,95	13,00 %
1 6 5 4	Childcare facilities	7.2	9 891 000	9 497 000	8 934 122,00	90,33 %
1 6 5 5	European Parliament contribution for accredited Type II European Schools	7.1	837 738	795 000	740 000,00	88,33 %
	<i>Article 1 6 5 — Subtotal</i>		14 572 738	13 557 462	12 568 472,39	86,25 %
	Chapter 1 6 — Total		26 411 938	25 489 962	21 327 074,42	80,75 %

Article 1 6 1 — Expenditure relating to staff management

Item 1 6 1 0 — Expenditure on recruitment

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
235 000	186 000	118 261,91

Item 1 6 1 2 — Learning and development

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 427 400	8 745 000	6 102 960,76

Article 1 6 3 — Measures to assist the institution's staff

Item 1 6 3 0 — Social welfare

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 006 800	901 500	679 500,00

Item 1 6 3 1 — Mobility

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 890 000	1 830 000	1 592 879,36

Item 1 6 3 2 — Social contacts between members of staff and other social measures

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
280 000	270 000	265 000,00

Article 1 6 5 — Activities relating to all persons working with the institution

Item 1 6 5 0 — Health and prevention

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 944 000	1 985 462	2 777 358,44

Item 1 6 5 2 — Expenditure on catering

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
900 000	1 280 000	116 991,95

Item 1 6 5 4 — Childcare facilities

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 891 000	9 497 000	8 934 122,00

Item 1 6 5 5 — European Parliament contribution for accredited Type II European Schools

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
837 738	795 000	740 000,00

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
2 0	Buildings and associated costs	7	246 068 000	231 909 000	269 840 182,36
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	7	223 555 649	208 949 200	191 654 646,30
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	9 119 000	7 496 000	5 449 838,93
	Title 2 — Total		478 742 649	448 354 200	466 944 667,59

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
2 0	Buildings and associated costs					
2 0 0	Buildings					
2 0 0 0	Rent	7.2	34 357 000	19 170 000	22 882 286,16	66,60 %
2 0 0 1	Lease payments	7.2	p.m.	p.m.	0,—	
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	37 900 000,00	
2 0 0 7	Construction of buildings and fitting-out of premises	7.2	71 970 000	70 770 000	60 642 807,57	84,26 %
2 0 0 8	Other specific property management arrangements	7.2	6 781 000	6 289 000	4 743 242,18	69,95 %
2 0 0 9	Construction and fitting out of Buildings: Idea Lab	7.2	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Subtotal</i>		113 108 000	96 229 000	126 168 335,91	111,55 %
2 0 2	Expenditure on buildings					
2 0 2 2	Building maintenance, upkeep, operation and cleaning	7.2	76 010 000	73 010 000	66 991 708,96	88,14 %
2 0 2 4	Energy consumption	7.2	34 290 000	42 150 000	56 548 190,09	164,91 %
2 0 2 6	Security and surveillance of buildings	7.2	19 300 000	17 350 000	16 757 246,49	86,83 %
2 0 2 8	Insurance	7.2	3 360 000	3 170 000	3 374 700,91	100,44 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
	<i>Article 2 0 2 — Subtotal</i>		132 960 000	135 680 000	143 671 846,45	108,06 %
	Chapter 2 0 — Total		246 068 000	231 909 000	269 840 182,36	109,66 %

Article 2 0 0 — Buildings

Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 357 000	19 170 000	22 882 286,16

Item 2 0 0 1 — Lease payments

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item 2 0 0 3 — Acquisition of immovable property

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	37 900 000,00

Item 2 0 0 7 — Construction of buildings and fitting-out of premises

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
71 970 000	70 770 000	60 642 807,57

Item 2 0 0 8 — Other specific property management arrangements

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 781 000	6 289 000	4 743 242,18

Item 2 0 0 9 — Construction and fitting out of Buildings: Idea Lab

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 2 0 2 — Expenditure on buildings

Item 2 0 2 2 — Building maintenance, upkeep, operation and cleaning

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
76 010 000	73 010 000	66 991 708,96

Item 2 0 2 4 — Energy consumption

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 290 000	42 150 000	56 548 190,09

Item 2 0 2 6 — Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
19 300 000	17 350 000	16 757 246,49

Item 2 0 2 8 — Insurance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 360 000	3 170 000	3 374 700,91

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY					
2 1 0	Computing and telecommunications					
2 1 0 0	Computing and telecommunications — Business-as-usual operations — Operations	7.2	34 403 000	30 411 100	30 433 409,16	88,46 %
2 1 0 1	Computing and telecommunications — Business-as-usual operations — Infrastructure	7.2	43 428 500	39 521 500	34 532 444,10	79,52 %
2 1 0 2	Computing and telecommunications — Business-as-usual operations — General support for users	7.2	14 423 200	11 730 900	10 825 271,27	75,05 %
2 1 0 3	Computing and telecommunications — Business-as-usual operations — Management of ICT applications	7.2	39 768 541	37 190 400	28 041 179,35	70,51 %
2 1 0 4	Computing and telecommunications — Investment in infrastructure	7.2	16 416 010	24 666 000	20 411 584,61	124,34 %
2 1 0 5	Computing and telecommunications — Investment in projects	7.2	34 478 398	28 634 300	29 908 086,35	86,74 %
	<i>Article 2 1 0 — Subtotal</i>		182 917 649	172 154 200	154 151 974,84	84,27 %
2 1 2	Furniture	7.2	7 300 000	6 630 000	4 829 516,95	66,16 %
2 1 4	Technical equipment and installations	7.2	28 045 000	24 874 000	28 486 045,41	101,57 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
2 1 6	<i>Transport of Members, other persons and goods</i>	7.2	5 293 000	5 291 000	4 187 109,10	79,11 %
	Chapter 2 1 — Total		223 555 649	208 949 200	191 654 646,30	85,73 %

Article 2 1 0 — Computing and telecommunications

Item 2 1 0 0 — Computing and telecommunications — Business-as-usual operations — Operations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 403 000	30 411 100	30 433 409,16

Item 2 1 0 1 — Computing and telecommunications — Business-as-usual operations — Infrastructure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
43 428 500	39 521 500	34 532 444,10

Item 2 1 0 2 — Computing and telecommunications — Business-as-usual operations — General support for users

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 423 200	11 730 900	10 825 271,27

Item 2 1 0 3 — Computing and telecommunications — Business-as-usual operations — Management of ICT applications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
39 768 541	37 190 400	28 041 179,35

Item 2 1 0 4 — Computing and telecommunications — Investment in infrastructure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
16 416 010	24 666 000	20 411 584,61

Item 2 1 0 5 — Computing and telecommunications — Investment in projects

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 478 398	28 634 300	29 908 086,35

Article 2 1 2 — Furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 300 000	6 630 000	4 829 516,95

Article 2 1 4 — Technical equipment and installations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
28 045 000	24 874 000	28 486 045,41

Article 2 1 6 — Transport of Members, other persons and goods

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 293 000	5 291 000	4 187 109,10

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	Stationery, office supplies and miscellaneous consumables	7.2	1 058 000	879 000	836 696,72	79,08 %
2 3 1	Financial charges	7.2	250 000	650 000	220 000,00	88,00 %
2 3 2	Legal costs and damages	7.2	1 583 500	1 375 000	680 247,34	42,96 %
2 3 6	Postage on correspondence and delivery charges	7.2	378 500	300 000	142 468,82	37,64 %
2 3 7	Removals	7.2	2 305 000	1 520 000	1 514 780,28	65,72 %
2 3 8	Other administrative expenditure	7.2	2 214 000	1 672 000	1 143 152,20	51,63 %
2 3 9	EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme	7.2	1 330 000	1 100 000	912 493,57	68,61 %
	Chapter 2 3 — Total		9 119 000	7 496 000	5 449 838,93	59,76 %

Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 058 000	879 000	836 696,72

Article 2 3 1 — Financial charges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
250 000	650 000	220 000,00

Article 2 3 2 — Legal costs and damages

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 583 500	1 375 000	680 247,34

Article 2 3 6 — Postage on correspondence and delivery charges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
378 500	300 000	142 468,82

Article 2 3 7 — Removals

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 305 000	1 520 000	1 514 780,28

Article 2 3 8 — Other administrative expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 214 000	1 672 000	1 143 152,20

Article 2 3 9 — EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 330 000	1 100 000	912 493,57

TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
3 0	MEETINGS AND CONFERENCES	7	30 833 200	29 504 900	25 579 476,85
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	7	160 062 486	179 419 600	140 803 944,07
	Title 3 — Total		190 895 686	208 924 500	166 383 420,92

CHAPTER 30 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
3 0	MEETINGS AND CONFERENCES					
3 0 0	<i>Expenses for staff missions and duty travel between the three places of work</i>	7.2	23 905 000	23 430 000	20 797 000,00	87,00 %
3 0 2	<i>Reception and representation expenses</i>	7.2	1 017 200	941 900	761 597,55	74,87 %
3 0 4	<i>Miscellaneous expenditure on meetings</i>					
3 0 4 0	Miscellaneous expenditure on internal meetings	7.2	266 000	243 000	128 797,29	48,42 %
3 0 4 2	Meetings, congresses, conferences and delegations	7.2	2 381 000	2 840 000	1 932 082,01	81,15 %
3 0 4 9	Expenditure on travel agency services	7.2	3 264 000	2 050 000	1 960 000,00	60,05 %
	<i>Article 3 0 4 — Subtotal</i>		5 911 000	5 133 000	4 020 879,30	68,02 %
	Chapter 3 0 — Total		30 833 200	29 504 900	25 579 476,85	82,96 %

Article 3 0 0 — Expenses for staff missions and duty travel between the three places of work

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
23 905 000	23 430 000	20 797 000,00

Article 3 0 2 — Reception and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 017 200	941 900	761 597,55

Article 3 0 4 — Miscellaneous expenditure on meetings

Item 3 0 4 0 — Miscellaneous expenditure on internal meetings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
266 000	243 000	128 797,29

Item 3 0 4 2 — Meetings, congresses, conferences and delegations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 381 000	2 840 000	1 932 082,01

Item 3 0 4 9 — Expenditure on travel agency services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 264 000	2 050 000	1 960 000,00

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION					
3 2 0	<i>Acquisition of expertise</i>	7.2	4 911 000	6 701 715	5 013 552,71	102,09 %
3 2 1	<i>Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub</i>	7.2	9 066 000	10 010 000	8 323 874,57	91,81 %
3 2 2	<i>Documentation expenditure</i>	7.2	3 258 000	3 261 000	2 819 197,90	86,53 %
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>	7.2	1 250 000	1 400 000	400 614,59	32,05 %
3 2 4	<i>Production and dissemination</i>					
3 2 4 0	Official Journal	7.2	p.m.	p.m.	0,—	
3 2 4 1	Digital and traditional publications	7.2	5 291 000	4 722 000	5 535 528,76	104,62 %
3 2 4 2	Expenditure on publication, information and participation in public events	7.2	36 120 550	55 974 000	28 718 111,52	79,51 %
3 2 4 3	European Parliament visitor centres	7.2	29 965 500	32 707 385	21 019 494,85	70,15 %
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	7.2	33 135 636	34 663 000	33 228 600,00	100,28 %
3 2 4 5	Organisation of symposia and seminars	7.2	4 660 500	3 960 500	2 723 492,06	58,44 %
3 2 4 8	Expenditure on audiovisual information	7.2	21 585 300	15 885 000	23 134 800,32	107,18 %
3 2 4 9	Information exchanges with national parliaments	7.2	246 000	235 000	54 527,70	22,17 %
	<i>Article 3 2 4 — Subtotal</i>		131 004 486	148 146 885	114 414 555,21	87,34 %
3 2 5	<i>Expenditure relating to liaison offices</i>	7.2	10 573 000	9 900 000	9 832 149,09	92,99 %
	Chapter 3 2 — Total		160 062 486	179 419 600	140 803 944,07	87,97 %

Article 3 2 0 — Acquisition of expertise

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 911 000	6 701 715	5 013 552,71

Article 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 066 000	10 010 000	8 323 874,57

Article 3 2 2 — Documentation expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 258 000	3 261 000	2 819 197,90

Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 250 000	1 400 000	400 614,59

Article 3 2 4 — Production and dissemination

Item 3 2 4 0 — Official Journal

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item 3 2 4 1 — Digital and traditional publications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 291 000	4 722 000	5 535 528,76

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
36 120 550	55 974 000	28 718 111,52

Item 3 2 4 3 — European Parliament visitor centres

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
29 965 500	32 707 385	21 019 494,85

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
33 135 636	34 663 000	33 228 600,00

Item 3 2 4 5 — Organisation of symposia and seminars

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 660 500	3 960 500	2 723 492,06

Item 3 2 4 8 — Expenditure on audiovisual information

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
21 585 300	15 885 000	23 134 800,32

Item 3 2 4 9 — Information exchanges with national parliaments

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
246 000	235 000	54 527,70

Article 3 2 5 — Expenditure relating to liaison offices

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 573 000	9 900 000	9 832 149,09

TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	141 500 000	135 000 000	120 249 570,25
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	7	225 169 840	228 640 403	214 861 044,14
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	7	600 000	560 000	520 000,00
	Title 4 — Total		367 269 840	364 200 403	335 630 614,39

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
4 0 0	<i>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</i>					
		7.2	67 500 000	66 000 000	64 765 487,75	95,95 %
4 0 2	<i>Funding of European political parties</i>	7.2	50 000 000	46 000 000	36 964 344,00	73,93 %
4 0 3	<i>Funding of European political foundations</i>	7.2	24 000 000	23 000 000	18 519 738,50	77,17 %
	Chapter 4 0 — Total		141 500 000	135 000 000	120 249 570,25	84,98 %

Article 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
67 500 000	66 000 000	64 765 487,75

Article 4 0 2 — Funding of European political parties

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
50 000 000	46 000 000	36 964 344,00

Article 4 0 3 — Funding of European political foundations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
24 000 000	23 000 000	18 519 738,50

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE					
		7.2	225 169 840	228 640 403	214 861 044,14	95,42 %
4 2 2	<i>Expenditure relating to parliamentary assistance</i>					
	Chapter 4 2 — Total		225 169 840	228 640 403	214 861 044,14	95,42 %

Article 4 2 2 — Expenditure relating to parliamentary assistance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
225 169 840	228 640 403	214 861 044,14

CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS					
4 4 0	<i>Cost of meetings and other activities of former Members</i>	7.2	300 000	280 000	260 000,00	86,67 %
4 4 2	<i>Cost of meetings and other activities of the European Parliamentary Association</i>	7.2	300 000	280 000	260 000,00	86,67 %
	Chapter 4 4 — Total		600 000	560 000	520 000,00	86,67 %

Article 4 4 0 — Cost of meetings and other activities of former Members

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
300 000	280 000	260 000,00

Article 4 4 2 — Cost of meetings and other activities of the European Parliamentary Association

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
300 000	280 000	260 000,00

TITLE 5 — THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	7	420 000	370 000	0,—
	Title 5 — Total		420 000	370 000	0,—

CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
5 0 0	<i>Operational expenditure of the Authority for European political parties and European political foundations</i>	7.2	400 000	350 000	0,—	
5 0 1	<i>Expenditure related to the committee of independent eminent persons</i>	7.2	20 000	20 000	0,—	
	Chapter 5 0 — Total		420 000	370 000	0,—	

Article 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
400 000	350 000	0,—

Article 5 0 1 — Expenditure related to the committee of independent eminent persons

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
20 000	20 000	0,—

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	6 000 000	3 300 000	0,—
10 3	ENLARGEMENT RESERVE	7.2	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	7.2	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	7.2	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	7.2	p.m.	p.m.	0,—
10 8	EMAS RESERVE	7.2	p.m.	p.m.	0,—
	Title 10 — Total		6 000 000	3 300 000	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures

2024 appropriations	2023 appropriations	2022 out-turn
6 000 000	3 300 000	0,—

CHAPTER 10 3 — ENLARGEMENT RESERVE

Figures

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY

Figures

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY

Figures

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT

Figures

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 8 — EMAS RESERVE

Figures

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

1. S — STAFF

1.1. S 1 — European Parliament

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts

			Others	Political groups			Others	Political groups
Non-category	1				1			
AD 16	18		1	7	13		1	7
AD 15	69		1	5	64		1	5
AD 14	237	2	7	36	232	2	7	36
AD 13	377	8	2	41	392	8	2	41
AD 12	439		15	61	374		15	59
AD 11	358		11	31	328		8	29
AD 10	497		9	53	517		11	53
AD 9	378		15	61	383		10	60
AD 8	196		10	49	246		10	49
AD 7	199		7	74	174		7	67
AD 6	76		4	63	106		5	70
AD 5	167		2	89	147		2	94
<i>AD Subtotal</i>	<i>3 011</i>	<i>10</i>	<i>84</i>	<i>570</i>	<i>2 976</i>	<i>10</i>	<i>79</i>	<i>570</i>
AST 11	139	10		37	124	10		37
AST 10	68		19	36	68		19	36
AST 9	570		8	49	580		8	43
AST 8	247		9	43	243		8	46
AST 7	340		12	63	300		10	57
AST 6	482		6	82	497		8	81
AST 5	304		10	74	340		7	76
AST 4	101		11	71	131		12	67
AST 3	56		2	71	66		3	70
AST 2	4			52	4			54
AST 1	21			63	21			74
<i>AST Subtotal</i>	<i>2 332</i>	<i>10</i>	<i>77</i>	<i>641</i>	<i>2 374</i>	<i>10</i>	<i>75</i>	<i>641</i>
AST/SC 6								
AST/SC 5								
AST/SC 4	45				15			
AST/SC 3	97				72			
AST/SC 2	50				95			
AST/SC 1	15				25			
<i>AST/SC Subtotal</i>	<i>207</i>				<i>207</i>			
Total	5 551[1][2]	20[3]	161[4]	1 211	5 558[2]	20[3]	154[4]	1 211
Grand total	6 923[5]			6 923[5]				
<i>of which for the Authority</i>	<i>10</i>			<i>10</i>				

(1)Includes 98 temporary permanent posts created in the 2023 budget to facilitate the application of Article 29(4) of the Staff Regulation. The corresponding posts shall be cancelled after the 'Passerelle' competitions are completed.

(2)Includes 98 permanent posts created in the budget 2023 in a budgetary neutral manner exclusively to facilitate the application of Article 29(4) of the Staff Regulation, moved from the 'notional reserve' column to the 'permanent posts' column for the appointment of the laureates of the 'Passerelle' competitions as probationary officials.

(3)Notional reserve for officials seconded in the interests of the service not included in the total.

(4)Includes a temporary post AD 12 loaned by the Parliament to the Authority for European Political Parties and European Political Foundations for the position of Director of the Authority for European Political Parties and Foundations.

(5)Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and three temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.