

# SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

## REVENUE — REVENUE

Figures

Title	Heading	Budget 2023	Budget 2022	Outturn 2021
3	ADMINISTRATIVE REVENUE	67 021 000	63 232 000	58 814 198,19
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	0,—
	<b>Total</b>	<b>67 021 000</b>	<b>63 232 000</b>	<b>58 814 198,19</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	Budget 2023	Budget 2022	Outturn 2021
3 0	REVENUE FROM STAFF	67 021 000	63 232 000	57 933 218,94
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	0,—
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	137 634,90
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	743 344,35
	<b>Title 3 — Total</b>	<b>67 021 000</b>	<b>63 232 000</b>	<b>58 814 198,19</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	36 076 000	34 091 000	30 838 156,43	85,48 %
3 0 0 1	Special levies on remunerations	6 394 000	6 034 000	5 486 256,68	85,80 %
	<i>Article 3 0 0 — Subtotal</i>	42 470 000	40 125 000	36 324 413,11	85,53 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	24 551 000	23 107 000	21 608 805,83	88,02 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	24 551 000	23 107 000	21 608 805,83	88,02 %
	<b>Chapter 3 0 — Total</b>	<b>67 021 000</b>	<b>63 232 000</b>	<b>57 933 218,94</b>	<b>86,44 %</b>

## Article 3 0 0 — Taxes and levies

### Item 3 0 0 0 — Tax on remunerations

#### Figures

Budget 2023	Budget 2022	Outturn 2021
36 076 000	34 091 000	30 838 156,43

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

Budget 2023	Budget 2022	Outturn 2021
6 394 000	6 034 000	5 486 256,68

## Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

Budget 2023	Budget 2022	Outturn 2021
24 551 000	23 107 000	21 608 805,83

### Item 3 0 1 1 — Transfer or purchase of pension rights by staff

#### Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

### Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

#### Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

#### Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 3 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

**Article 3 1 0 — Sale of immovable property — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

**Article 3 1 1 — Sale of other property**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

**Article 3 1 2 — Letting and subletting immovable property — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	137 634,90	
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>137 634,90</b>	

**Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue**

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

**Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

**Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	137 634,90

**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	670 210,79	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	73 133,56	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	0,—	
	<b>Chapter 3 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>743 344,35</b>	

**Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	670 210,79

**Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

**Article 3 3 3 — Insurance payments received — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

### **Article 3 3 8 — Other revenue from administrative operations — Assigned revenue**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	73 133,56

### **Article 3 3 9 — Other revenue from administrative operations**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

## **TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

Figures

Title Chapter	Heading	Budget 2023	Budget 2022	Outturn 2021
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	0,—
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## **CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	0,—	
4 0 1	<i>Interest yielded by pre-financing</i>	p.m.	p.m.	0,—	
	<b>Chapter 4 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### **Article 4 0 0 — Revenue from investments, loans granted and bank accounts**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

### **Article 4 0 1 — Interest yielded by pre-financing**

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2023	Appropriations 2022	Outturn 2021
1	PERSONS WORKING WITH THE INSTITUTION	389 267 903	368 731 000	333 202 822,34
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	96 702 893	99 114 000	105 014 832,58
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	55 000	55 000	18 835,99
10	OTHER EXPENDITURE	p.m.	p.m.	0,—
	<b>Total</b>	<b>486 025 796</b>	<b>467 900 000</b>	<b>438 236 490,91</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
1 0	MEMBERS OF THE INSTITUTION	7	40 180 000	40 105 000	35 766 067,02
1 2	OFFICIALS AND TEMPORARY STAFF	7	309 111 903	292 800 000	265 356 775,79
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	33 397 000	29 480 000	26 410 523,26
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	6 579 000	6 346 000	5 669 456,27
	<b>Title 1 — Total</b>		<b>389 267 903</b>	<b>368 731 000</b>	<b>333 202 822,34</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 0	MEMBERS OF THE INSTITUTION					
<b>1 0 0</b>	<b>Remunerations and other entitlements</b>					
1 0 0 0	Remunerations and allowances	7.2	35 714 000	33 958 000	31 325 013,80	87,71 %
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	7.2	653 000	1 724 000	1 760 000,00	269,53 %
	<i>Article 1 0 0 — Subtotal</i>		36 367 000	35 682 000	33 085 013,80	90,98 %
<b>1 0 2</b>	<b>Temporary allowances</b>	7.2	3 142 000	3 723 000	2 313 855,14	73,64 %
<b>1 0 4</b>	<b>Missions</b>	7.2	261 000	270 000	130 056,49	49,83 %
<b>1 0 6</b>	<b>Training</b>	7.2	410 000	430 000	237 141,59	57,84 %
<b>1 0 9</b>	<b>Provisional appropriation</b>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 1 0 — Total</b>		<b>40 180 000</b>	<b>40 105 000</b>	<b>35 766 067,02</b>	<b>89,01 %</b>

### Article 1 0 0 — Remunerations and other entitlements

Item 1 0 0 0 — Remunerations and allowances

Figures

Budget 2023	Appropriations 2022	Outturn 2021
35 714 000	33 958 000	31 325 013,80

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Figures

Budget 2023	Appropriations 2022	Outturn 2021
653 000	1 724 000	1 760 000,00

**Article 1 0 2 — Temporary allowances**

Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 142 000	3 723 000	2 313 855,14

**Article 1 0 4 — Missions**

Figures

Budget 2023	Appropriations 2022	Outturn 2021
261 000	270 000	130 056,49

**Article 1 0 6 — Training**

Figures

Budget 2023	Appropriations 2022	Outturn 2021
410 000	430 000	237 141,59

**Article 1 0 9 — Provisional appropriation**

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 2	OFFICIALS AND TEMPORARY STAFF					
1 2 0	<b>Remunerations and other entitlements</b>					
1 2 0 0	Remunerations and allowances	7.2	305 502 903	289 062 950	262 611 406,15	85,96 %
1 2 0 2	Paid overtime	7.2	709 000	675 000	643 294,08	90,73 %
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	7.2	2 420 000	2 582 050	2 086 599,28	86,22 %
	<i>Article 1 2 0 — Subtotal</i>		308 631 903	292 320 000	265 341 299,51	85,97 %
1 2 2	<b>Allowances upon early termination of service</b>					
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	480 000	480 000	15 476,28	3,22 %
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		480 000	480 000	15 476,28	3,22 %
1 2 9	<b>Provisional appropriation</b>	7.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
	<b>Chapter 1 2 — Total</b>		<b>309 111 903</b>	<b>292 800 000</b>	<b>265 356 775,79</b>	<b>85,84 %</b>

### ***Article 1 2 0 — Remunerations and other entitlements***

#### **Item 1 2 0 0 — Remunerations and allowances**

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
305 502 903	289 062 950	262 611 406,15

#### **Item 1 2 0 2 — Paid overtime**

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
709 000	675 000	643 294,08

#### **Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service**

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
2 420 000	2 582 050	2 086 599,28

### ***Article 1 2 2 — Allowances upon early termination of service***

#### **Item 1 2 2 0 — Allowances for staff retired in the interests of the service**

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
480 000	480 000	15 476,28

#### **Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff**

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### ***Article 1 2 9 — Provisional appropriation***

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—



## CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

### Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 4	OTHER STAFF AND EXTERNAL SERVICES					
<b>1 4 0</b>	<b><i>Other staff and external persons</i></b>					
1 4 0 0	Other staff	7.2	10 674 000	9 898 000	8 388 409,41	78,59 %
1 4 0 4	In-service training and staff exchanges	7.2	2 943 000	1 709 000	1 456 000,00	49,47 %
1 4 0 5	Other external services	7.2	258 000	255 000	103 872,35	40,26 %
1 4 0 6	External services in the linguistic field	7.2	19 522 000	17 618 000	16 462 241,50	84,33 %
	<i>Article 1 4 0 — Subtotal</i>		33 397 000	29 480 000	26 410 523,26	79,08 %
<b>1 4 9</b>	<b><i>Provisional appropriation</i></b>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 1 4 — Total</b>		<b>33 397 000</b>	<b>29 480 000</b>	<b>26 410 523,26</b>	<b>79,08 %</b>

### *Article 1 4 0 — Other staff and external persons*

#### Item 1 4 0 0 — Other staff

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
10 674 000	9 898 000	8 388 409,41

#### Item 1 4 0 4 — In-service training and staff exchanges

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
2 943 000	1 709 000	1 456 000,00

#### Item 1 4 0 5 — Other external services

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
258 000	255 000	103 872,35

#### Item 1 4 0 6 — External services in the linguistic field

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
19 522 000	17 618 000	16 462 241,50

### *Article 1 4 9 — Provisional appropriation*

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

## CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

### Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
<b>1 6 1</b>	<b>Expenditure relating to staff management</b>					
1 6 1 0	Miscellaneous expenditure for staff recruitment	7.2	195 000	186 500	122 229,86	62,68 %
1 6 1 2	Further training	7.2	1 750 000	1 750 000	1 177 896,04	67,31 %
	<i>Article 1 6 1 — Subtotal</i>		1 945 000	1 936 500	1 300 125,90	66,84 %
<b>1 6 2</b>	<b>Missions</b>	7.2	377 000	390 000	137 542,00	36,48 %
<b>1 6 3</b>	<b>Expenditure on staff of the institution</b>					
1 6 3 0	Social welfare	7.2	50 000	50 000	50 000,00	100,00 %
1 6 3 2	Social contacts between members of staff and other welfare expenditure	7.2	324 000	366 500	354 974,76	109,56 %
	<i>Article 1 6 3 — Subtotal</i>		374 000	416 500	404 974,76	108,28 %
<b>1 6 5</b>	<b>Activities relating to all persons working with the institution</b>					
1 6 5 0	Medical service	7.2	231 000	220 000	143 482,70	62,11 %
1 6 5 2	Restaurants and canteens	7.2	184 000	150 000	135 983,36	73,90 %
1 6 5 4	Early Childhood Centre	7.2	3 420 000	3 187 000	3 501 347,55	102,38 %
1 6 5 5	PMO expenditure for the administration of matters concerning the Court's staff	7.2	p.m.	p.m.	0,—	
1 6 5 6	European Schools	7.1	48 000	46 000	46 000,00	95,83 %
	<i>Article 1 6 5 — Subtotal</i>		3 883 000	3 603 000	3 826 813,61	98,55 %
	<b>Chapter 1 6 — Total</b>		<b>6 579 000</b>	<b>6 346 000</b>	<b>5 669 456,27</b>	<b>86,18 %</b>

### Article 1 6 1 — Expenditure relating to staff management

Item 1 6 1 0 — Miscellaneous expenditure for staff recruitment

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
195 000	186 500	122 229,86

Item 1 6 1 2 — Further training

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 750 000	1 750 000	1 177 896,04

### Article 1 6 2 — Missions

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
377 000	390 000	137 542,00

**Article 1 6 3 — Expenditure on staff of the institution**

Item 1 6 3 0 — Social welfare

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
50 000	50 000	50 000,00

Item 1 6 3 2 — Social contacts between members of staff and other welfare expenditure

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
324 000	366 500	354 974,76

**Article 1 6 5 — Activities relating to all persons working with the institution**

Item 1 6 5 0 — Medical service

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
231 000	220 000	143 482,70

Item 1 6 5 2 — Restaurants and canteens

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
184 000	150 000	135 983,36

Item 1 6 5 4 — Early Childhood Centre

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
3 420 000	3 187 000	3 501 347,55

Item 1 6 5 5 — PMO expenditure for the administration of matters concerning the Court's staff

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

Item 1 6 5 6 — European Schools

Figures

Budget 2023	Appropriations 2022	Outturn 2021
48 000	46 000	46 000,00

## TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
2 0	BUILDINGS AND ASSOCIATED COSTS	7	58 532 000	64 416 000	72 449 822,22
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	7	33 941 893	30 689 000	29 600 646,56
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	1 329 000	1 251 500	696 121,09
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	7	535 000	535 000	230 937,29
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	7	2 365 000	2 222 500	2 037 305,42
<b>Title 2 — Total</b>			<b>96 702 893</b>	<b>99 114 000</b>	<b>105 014 832,58</b>

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 0	BUILDINGS AND ASSOCIATED COSTS					
<b>2 0 0</b>	<b>Buildings</b>					
2 0 0 0	Rent	7.2	135 000	130 000	123 860,02	91,75 %
2 0 0 1	Lease/purchase	7.2	32 092 000	35 593 000	51 070 589,95	159,14 %
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings	7.2	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises	7.2	1 980 000	3 731 000	1 190 636,43	60,13 %
2 0 0 8	Studies and technical assistance in connection with buildings	7.2	1 225 000	1 607 000	1 323 354,92	108,03 %
	<i>Article 2 0 0 — Subtotal</i>		35 432 000	41 061 000	53 708 441,32	151,58 %
<b>2 0 2</b>	<b>Costs relating to buildings</b>					
2 0 2 2	Cleaning and maintenance	7.2	11 575 000	11 289 000	9 147 672,59	79,03 %
2 0 2 4	Energy consumption	7.2	3 163 000	3 692 000	2 519 876,66	79,67 %
2 0 2 6	Security and surveillance of buildings	7.2	7 669 000	7 694 000	6 830 869,00	89,07 %
2 0 2 8	Insurance	7.2	475 000	475 000	89 725,31	18,89 %
2 0 2 9	Other expenditure on buildings	7.2	218 000	205 000	153 237,34	70,29 %
	<i>Article 2 0 2 — Subtotal</i>		23 100 000	23 355 000	18 741 380,90	81,13 %
<b>Chapter 2 0 — Total</b>			<b>58 532 000</b>	<b>64 416 000</b>	<b>72 449 822,22</b>	<b>123,78 %</b>

## Article 2 0 0 — Buildings

### Item 2 0 0 0 — Rent

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
135 000	130 000	123 860,02

### Item 2 0 0 1 — Lease/purchase

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
32 092 000	35 593 000	51 070 589,95

### Item 2 0 0 3 — Acquisition of immovable property

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### Item 2 0 0 5 — Construction of buildings

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### Item 2 0 0 7 — Fitting-out of premises

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 980 000	3 731 000	1 190 636,43

### Item 2 0 0 8 — Studies and technical assistance in connection with buildings

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 225 000	1 607 000	1 323 354,92

## Article 2 0 2 — Costs relating to buildings

### Item 2 0 2 2 — Cleaning and maintenance

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
11 575 000	11 289 000	9 147 672,59

### Item 2 0 2 4 — Energy consumption

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 163 000	3 692 000	2 519 876,66

### Item 2 0 2 6 — Security and surveillance of buildings

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
7 669 000	7 694 000	6 830 869,00

### Item 2 0 2 8 — Insurance

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
475 000	475 000	89 725,31

### Item 2 0 2 9 — Other expenditure on buildings

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
218 000	205 000	153 237,34

## CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

#### Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE					
2 1 0	<i>Equipment, operating costs and services related to data-processing and telecommunications</i>					
2 1 0 0	Purchase, servicing and maintenance of equipment and software	7.2	12 556 893	10 574 000	11 143 835,66	88,75 %
2 1 0 2	External services for the operation, creation and maintenance of software and systems	7.2	18 518 000	17 125 000	16 358 280,02	88,34 %

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 1 0 3	Telecommunications	7.2	474 000	410 000	362 765,60	76,53 %
	<i>Article 2 1 0 — Subtotal</i>		31 548 893	28 109 000	27 864 881,28	88,32 %
2 1 2	<b>Furniture</b>	7.2	510 000	479 000	331 317,61	64,96 %
2 1 4	<b>Technical equipment and installations</b>	7.2	662 000	856 000	282 361,92	42,65 %
2 1 6	<b>Vehicles</b>	7.2	1 221 000	1 245 000	1 122 085,75	91,90 %
	<b>Chapter 2 1 — Total</b>		<b>33 941 893</b>	<b>30 689 000</b>	<b>29 600 646,56</b>	<b>87,21 %</b>

### ***Article 2 1 0 — Equipment, operating costs and services related to data-processing and telecommunications***

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
12 556 893	10 574 000	11 143 835,66

Item 2 1 0 2 — External services for the operation, creation and maintenance of software and systems

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
18 518 000	17 125 000	16 358 280,02

Item 2 1 0 3 — Telecommunications

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
474 000	410 000	362 765,60

### ***Article 2 1 2 — Furniture***

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
510 000	479 000	331 317,61

### ***Article 2 1 4 — Technical equipment and installations***

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
662 000	856 000	282 361,92

## Article 2 1 6 — Vehicles

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 221 000	1 245 000	1 122 085,75

## CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	7.2	535 000	546 000	198 442,12	37,09 %
2 3 1	<i>Financial charges</i>	7.2	40 000	10 000	6 717,00	16,79 %
2 3 2	<i>Legal expenses and damages</i>	7.2	30 000	30 000	146,13	0,49 %
2 3 6	<i>Postal charges</i>	7.2	159 000	130 000	95 664,69	60,17 %
2 3 8	<i>Other administrative expenditure</i>	7.2	565 000	535 500	395 151,15	69,94 %
	<b>Chapter 2 3 — Total</b>		<b>1 329 000</b>	<b>1 251 500</b>	<b>696 121,09</b>	<b>52,38 %</b>

## Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures

Budget 2023	Appropriations 2022	Outturn 2021
535 000	546 000	198 442,12

## Article 2 3 1 — Financial charges

Figures

Budget 2023	Appropriations 2022	Outturn 2021
40 000	10 000	6 717,00

## Article 2 3 2 — Legal expenses and damages

Figures

Budget 2023	Appropriations 2022	Outturn 2021
30 000	30 000	146,13

## Article 2 3 6 — Postal charges

Figures

Budget 2023	Appropriations 2022	Outturn 2021
159 000	130 000	95 664,69



## Article 2 3 8 — Other administrative expenditure

Figures

Budget 2023	Appropriations 2022	Outturn 2021
565 000	535 500	395 151,15

## CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES					
2 5 2	<i>Reception and representation expenses</i>	7.2	155 000	155 000	59 207,12	38,20 %
2 5 4	<i>Meetings, congresses, conferences and visits</i>	7.2	380 000	380 000	171 730,17	45,19 %
	<b>Chapter 2 5 — Total</b>		<b>535 000</b>	<b>535 000</b>	<b>230 937,29</b>	<b>43,17 %</b>

## Article 2 5 2 — Reception and representation expenses

Figures

Budget 2023	Appropriations 2022	Outturn 2021
155 000	155 000	59 207,12

## Article 2 5 4 — Meetings, congresses, conferences and visits

Figures

Budget 2023	Appropriations 2022	Outturn 2021
380 000	380 000	171 730,17

## CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION					
2 7 0	<i>Limited consultations, studies and surveys</i>	7.2	p.m.	p.m.	0,—	
2 7 2	<i>Documentation, library and archiving expenditure</i>	7.2	1 839 000	1 695 000	1 611 477,48	87,63 %
2 7 4	<i>Production and distribution of information</i>					
2 7 4 0	Official Journal	7.2	p.m.	p.m.	0,—	
2 7 4 1	General publications	7.2	305 000	325 000	259 766,00	85,17 %
2 7 4 2	Other information expenditure	7.2	221 000	202 500	166 061,94	75,14 %
	<i>Article 2 7 4 — Subtotal</i>		526 000	527 500	425 827,94	80,96 %
	<b>Chapter 2 7 — Total</b>		<b>2 365 000</b>	<b>2 222 500</b>	<b>2 037 305,42</b>	<b>86,14 %</b>

### **Article 2 7 0 — Limited consultations, studies and surveys**

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### **Article 2 7 2 — Documentation, library and archiving expenditure**

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 839 000	1 695 000	1 611 477,48

### **Article 2 7 4 — Production and distribution of information**

Item 2 7 4 0 — Official Journal

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

Item 2 7 4 1 — General publications

Figures

Budget 2023	Appropriations 2022	Outturn 2021
305 000	325 000	259 766,00

Item 2 7 4 2 — Other information expenditure

Figures

Budget 2023	Appropriations 2022	Outturn 2021
221 000	202 500	166 061,94

## **TITLE 3 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	55 000	55 000	18 835,99
	<b>Title 3 — Total</b>		<b>55 000</b>	<b>55 000</b>	<b>18 835,99</b>

## CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES					
3 7 1	<i>Special expenditure of the Court of Justice of the European Union</i>					
3 7 1 0	Court's expenses	7.2	55 000	55 000	18 835,99	34,25 %
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty		p.m.	p.m.	0,—	
	<i>Article 3 7 1 — Subtotal</i>		55 000	55 000	18 835,99	34,25 %
	<b>Chapter 3 7 — Total</b>		<b>55 000</b>	<b>55 000</b>	<b>18 835,99</b>	<b>34,25 %</b>

### Article 3 7 1 — Special expenditure of the Court of Justice of the European Union

Item 3 7 1 0 — Court's expenses

Figures

Budget 2023	Appropriations 2022	Outturn 2021
55 000	55 000	18 835,99

Item 3 7 1 1 — Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

## TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

## CHAPTER 10 1 — CONTINGENCY RESERVE

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### 1. S — STAFF

#### 1.1. S 1 — Court of Justice of the European Union

1.2. 51478961241661371218814011109901219423980105956553132525826341  
549357108211052152233311936362764415229335652  
11451478961201631241418413111179841215463980105956556132528826341  
5463579211052152233311540362764405228335642 110<sup>1234</sup>

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<sup>1</sup>of which one AD 15 *ad personam* .

<sup>2</sup>of which one AD 14 *ad personam* .

<sup>3</sup>not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or the General Court (6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3).

<sup>4</sup>certain posts occupied part-time may be made up by the appointment of other staff within the limit of the remaining posts thus left unoccupied by function group.