

SECTION I — EUROPEAN PARLIAMENT

REVENUE — REVENUE

Figures

Title	Heading	Budget 2023	Budget 2022	Outturn 2021
3	ADMINISTRATIVE REVENUE	192 985 189	181 000 000	178 030 157,62
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	827,82
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	Total	192 985 189	181 000 000	178 030 985,44

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	Budget 2023	Budget 2022	Outturn 2021
3 0	REVENUE FROM STAFF	192 984 189	180 998 000	177 070 452,03
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	0,—
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	0,—
3 3	OTHER ADMINISTRATIVE REVENUE	1 000	2 000	959 705,59
	Title 3 — Total	192 985 189	181 000 000	178 030 157,62

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 0	REVENUE FROM STAFF				
3 0 0	Taxes and levies				
3 0 0 0	Tax on the remunerations	90 087 504	83 864 000	81 466 858,57	90,43 %
3 0 0 1	Special levies on remunerations	13 949 518	12 945 000	12 573 641,24	90,14 %
	<i>Article 3 0 0 — Subtotal</i>	104 037 022	96 809 000	94 040 499,81	90,39 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	80 907 167	76 149 000	73 647 296,32	91,03 %
3 0 1 1	Transfer or purchase of pension rights by staff	8 000 000	8 000 000	9 382 655,90	117,28 %
3 0 1 2	Contributions to the pension scheme by staff on leave	40 000	40 000	0,—	
3 0 1 4	Contributions by Members of the European Parliament	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	88 947 167	84 189 000	83 029 952,22	93,35 %
	Chapter 3 0 — Total	192 984 189	180 998 000	177 070 452,03	91,75 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on the remunerations

Figures

Budget 2023	Budget 2022	Outturn 2021
90 087 504	83 864 000	81 466 858,57

Item 3 0 0 1 — Special levies on remunerations

Figures

Budget 2023	Budget 2022	Outturn 2021
13 949 518	12 945 000	12 573 641,24

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

Budget 2023	Budget 2022	Outturn 2021
80 907 167	76 149 000	73 647 296,32

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

Budget 2023	Budget 2022	Outturn 2021
8 000 000	8 000 000	9 382 655,90

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

Budget 2023	Budget 2022	Outturn 2021
40 000	40 000	0,—

Item 3 0 1 4 — Contributions by Members of the European Parliament

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 3 1 — Total	p.m.	p.m.	0,—	

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 1 1 — Sale of other property

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 3 2 — Total	p.m.	p.m.	0,—	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 9	<i>Other revenue from administrative operations</i>				
		1 000	2 000	959 705,59	95970,56 %
	Chapter 3 3 — Total	1 000	2 000	959 705,59	95970,56 %

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

Article 3 3 9 — Other revenue from administrative operations

Figures

Budget 2023	Budget 2022	Outturn 2021
1 000	2 000	959 705,59

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	Budget 2023	Budget 2022	Outturn 2021
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	827,82
	Title 4 — Total	p.m.	p.m.	827,82

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	827,82	
	Chapter 4 0 — Total	p.m.	p.m.	827,82	

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	827,82

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	Budget 2023	Budget 2022	Outturn 2021
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	Budget 2023	Budget 2022	Outturn 2021	2021/2023
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2023		Appropriations 2022	Outturn 2021
		Commitments	Payments		
1	PERSONS WORKING WITH THE INSTITUTION	1 221 985 447	1 221 985 447	1 157 058 274	1 094 531 777,44
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	448 354 200	448 354 200	460 415 898	462 791 352,70
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	208 924 500	208 924 500	182 244 250	150 492 171,77
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	364 200 403	364 200 403	356 612 864	325 344 115,21
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	370 000	370 000	320 000	830,34
10	OTHER EXPENDITURE	3 300 000	3 300 000	5 000 000	0,—

Title	Heading	Budget 2023		Appropriations 2022	Outturn 2021
		Commitments	Payments		
	Total	2 247 134 550	2 247 134 550	2 161 651 286	2 033 160 247,46

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
1 0	MEMBERS OF THE INSTITUTION	7	225 156 646	211 890 536	181 013 991,30
1 2	OFFICIALS AND TEMPORARY STAFF	7	767 640 034	731 976 032	702 376 364,00
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	203 698 805	189 598 656	180 529 832,20
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	25 489 962	23 593 050	30 611 589,94
	Title 1 — Total		1 221 985 447	1 157 058 274	1 094 531 777,44

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 0	MEMBERS OF THE INSTITUTION					
1 0 0	Salaries and allowances					
1 0 0 0	Salaries	7.2	84 448 600	81 401 856	76 477 665,00	90,56 %
1 0 0 4	Ordinary travel expenses	7.2	71 698 225	67 400 000	47 359 000,00	66,05 %
1 0 0 5	Other travel expenses	7.2	6 272 189	5 700 000	4 100 000,00	65,37 %
1 0 0 6	General expenditure allowance	7.2	43 173 570	39 600 000	38 690 000,00	89,62 %
1 0 0 7	Allowances for performance of duties	7.2	200 000	191 000	191 000,00	95,50 %
	<i>Article 1 0 0 — Subtotal</i>		205 792 584	194 292 856	166 817 665,00	81,06 %
1 0 1	Accident and sickness insurance and other welfare measures					
1 0 1 0	Accident and sickness insurance and other social security charges	7.2	2 600 000	3 017 000	2 210 551,91	85,02 %
1 0 1 2	Specific measures to assist disabled Members	7.2	1 432 000	1 431 000	414 774,39	28,96 %
	<i>Article 1 0 1 — Subtotal</i>		4 032 000	4 448 000	2 625 326,30	65,11 %
1 0 2	Transitional allowances	7.2	1 264 161	1 214 464	1 778 000,00	140,65 %
1 0 3	Pensions					
1 0 3 0	Retirement pensions (PEAM)	7.2	11 240 000	9 000 000	7 470 000,00	66,46 %
1 0 3 1	Invalidity pensions (PEAM)	7.2	203 916	194 560	179 000,00	87,78 %
1 0 3 2	Survivors' pensions (PEAM)	7.2	1 873 985	1 990 656	1 744 000,00	93,06 %
1 0 3 3	Optional pension scheme for Members	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 3 — Subtotal</i>		13 317 901	11 185 216	9 393 000,00	70,53 %
1 0 5	Language and computer courses	7.2	750 000	750 000	400 000,00	53,33 %
	Chapter 1 0 — Total		225 156 646	211 890 536	181 013 991,30	80,39 %

Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures

Budget 2023	Appropriations 2022	Outturn 2021
84 448 600	81 401 856	76 477 665,00

Item 1 0 0 4 — Ordinary travel expenses

Figures

Budget 2023	Appropriations 2022	Outturn 2021
71 698 225	67 400 000	47 359 000,00

Item 1 0 0 5 — Other travel expenses

Figures

Budget 2023	Appropriations 2022	Outturn 2021
6 272 189	5 700 000	4 100 000,00

Item 1 0 0 6 — General expenditure allowance

Figures

Budget 2023	Appropriations 2022	Outturn 2021
43 173 570	39 600 000	38 690 000,00

Item 1 0 0 7 — Allowances for performance of duties

Figures

Budget 2023	Appropriations 2022	Outturn 2021
200 000	191 000	191 000,00

Article 1 0 1 — Accident and sickness insurance and other welfare measures

Item 1 0 1 0 — Accident and sickness insurance and other social security charges

Figures

Budget 2023	Appropriations 2022	Outturn 2021
2 600 000	3 017 000	2 210 551,91

Item 1 0 1 2 — Specific measures to assist disabled Members

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 432 000	1 431 000	414 774,39

Article 1 0 2 — Transitional allowances

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 264 161	1 214 464	1 778 000,00

Article 1 0 3 — Pensions

Item 1 0 3 0 — Retirement pensions (PEAM)

Figures

Budget 2023	Appropriations 2022	Outturn 2021
11 240 000	9 000 000	7 470 000,00

Item 1 0 3 1 — Invalidity pensions (PEAM)

Figures

Budget 2023	Appropriations 2022	Outturn 2021
203 916	194 560	179 000,00

Item 1 0 3 2 — Survivors' pensions (PEAM)

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 873 985	1 990 656	1 744 000,00

Item 1 0 3 3 — Optional pension scheme for Members

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

Article 1 0 5 — Language and computer courses

Figures

Budget 2023	Appropriations 2022	Outturn 2021
750 000	750 000	400 000,00

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 2	OFFICIALS AND TEMPORARY STAFF					
1 2 0	Remuneration and other entitlements					
1 2 0 0	Remuneration and allowances	7.2	761 033 915	725 988 352	696 556 364,00	91,53 %
1 2 0 2	Paid overtime	7.2	81 484	102 400	20 000,00	24,54 %
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2	3 250 000	3 100 000	3 150 000,00	96,92 %
	<i>Article 1 2 0 — Subtotal</i>		764 365 399	729 190 752	699 726 364,00	91,54 %
1 2 2	Allowances upon early termination of service					
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	3 274 635	2 785 280	2 650 000,00	80,93 %
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		3 274 635	2 785 280	2 650 000,00	80,93 %
	Chapter 1 2 — Total		767 640 034	731 976 032	702 376 364,00	91,50 %

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

Budget 2023	Appropriations 2022	Outturn 2021
761 033 915	725 988 352	696 556 364,00

Item 1 2 0 2 — Paid overtime

Figures

Budget 2023	Appropriations 2022	Outturn 2021
81 484	102 400	20 000,00

Item 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service

Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 250 000	3 100 000	3 150 000,00

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 274 635	2 785 280	2 650 000,00

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 4	OTHER STAFF AND EXTERNAL SERVICES					
1 4 0	Other staff and external persons					
1 4 0 0	Other staff — Secretariat and political groups	7.2	77 515 703	70 613 056	65 988 759,62	85,13 %
1 4 0 1	Other staff — Security	7.2	41 996 425	40 952 832	31 184 545,00	74,26 %
1 4 0 2	Other staff — Drivers in the Secretariat	7.2	8 073 020	7 782 400	7 319 545,00	90,67 %
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2	11 522 284	10 502 288	9 225 574,50	80,07 %
1 4 0 5	Expenditure on interpretation	7.2	54 591 373	51 548 080	57 237 408,08	104,85 %
1 4 0 6	Observers	7.2	p.m.	p.m.	0,—	
	<i>Article 1 4 0 — Subtotal</i>		193 698 805	181 398 656	170 955 832,20	88,26 %
1 4 2	External translation services	7.2	10 000 000	8 200 000	9 574 000,00	95,74 %
	Chapter 1 4 — Total		203 698 805	189 598 656	180 529 832,20	88,63 %

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures

Budget 2023	Appropriations 2022	Outturn 2021
77 515 703	70 613 056	65 988 759,62

Item 1 4 0 1 — Other staff — Security

Figures

Budget 2023	Appropriations 2022	Outturn 2021
41 996 425	40 952 832	31 184 545,00

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Figures

Budget 2023	Appropriations 2022	Outturn 2021
8 073 020	7 782 400	7 319 545,00

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Figures

Budget 2023	Appropriations 2022	Outturn 2021
11 522 284	10 502 288	9 225 574,50

Item 1 4 0 5 — Expenditure on interpretation

Figures

Budget 2023	Appropriations 2022	Outturn 2021
54 591 373	51 548 080	57 237 408,08

Item 1 4 0 6 — Observers

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

Article 1 4 2 — External translation services

Figures

Budget 2023	Appropriations 2022	Outturn 2021
10 000 000	8 200 000	9 574 000,00

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
1 6 1	Expenditure relating to staff management					
1 6 1 0	Expenditure on recruitment	7.2	186 000	160 000	125 000,00	67,20 %
1 6 1 2	Learning and development	7.2	8 745 000	8 181 000	4 590 198,05	52,49 %
	<i>Article 1 6 1 — Subtotal</i>		8 931 000	8 341 000	4 715 198,05	52,80 %
1 6 3	Measures to assist the institution's staff					
1 6 3 0	Social welfare	7.2	901 500	853 700	649 080,00	72,00 %
1 6 3 1	Mobility	7.2	1 830 000	1 760 000	596 916,61	32,62 %
1 6 3 2	Social contacts between members of staff and other social measures	7.2	270 000	265 000	265 000,00	98,15 %
	<i>Article 1 6 3 — Subtotal</i>		3 001 500	2 878 700	1 510 996,61	50,34 %
1 6 5	Activities relating to all persons working with the institution					
1 6 5 0	Health and prevention	7.2	1 985 462	1 922 350	13 746 802,88	692,37 %
1 6 5 2	Expenditure on catering	7.2	1 280 000	774 000	1 365 652,06	106,69 %
1 6 5 4	Childcare facilities	7.2	9 497 000	8 937 000	8 621 940,34	90,79 %
1 6 5 5	European Parliament contribution for accredited Type II European Schools	7.1	795 000	740 000	651 000,00	81,89 %
	<i>Article 1 6 5 — Subtotal</i>		13 557 462	12 373 350	24 385 395,28	179,87 %

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
	Chapter 1 6 — Total		25 489 962	23 593 050	30 611 589,94	120,09 %

Article 1 6 1 — Expenditure relating to staff management

Item 1 6 1 0 — Expenditure on recruitment

Figures

Budget 2023	Appropriations 2022	Outturn 2021
186 000	160 000	125 000,00

Item 1 6 1 2 — Learning and development

Figures

Budget 2023	Appropriations 2022	Outturn 2021
8 745 000	8 181 000	4 590 198,05

Article 1 6 3 — Measures to assist the institution's staff

Item 1 6 3 0 — Social welfare

Figures

Budget 2023	Appropriations 2022	Outturn 2021
901 500	853 700	649 080,00

Item 1 6 3 1 — Mobility

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 830 000	1 760 000	596 916,61

Item 1 6 3 2 — Social contacts between members of staff and other social measures

Figures

Budget 2023	Appropriations 2022	Outturn 2021
270 000	265 000	265 000,00

Article 1 6 5 — Activities relating to all persons working with the institution

Item 1 6 5 0 — Health and prevention

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 985 462	1 922 350	13 746 802,88

Item 1 6 5 2 — Expenditure on catering

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 280 000	774 000	1 365 652,06

Item 1 6 5 4 — Childcare facilities

Figures

Budget 2023	Appropriations 2022	Outturn 2021
9 497 000	8 937 000	8 621 940,34

Item 1 6 5 5 — European Parliament contribution for accredited Type II European Schools

Figures

Budget 2023	Appropriations 2022	Outturn 2021
795 000	740 000	651 000,00

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
2 0	Buildings and associated costs	7	231 909 000	253 858 212	258 155 673,70
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	7	208 949 200	198 398 786	200 803 735,15
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	7 496 000	8 158 900	3 831 943,85
Title 2 — Total			448 354 200	460 415 898	462 791 352,70

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 0	Buildings and associated costs					
2 0 0	Buildings					
2 0 0 0	Rent	7.2	19 170 000	25 204 212	24 571 171,42	128,18 %

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 0 0 1	Lease payments	7.2	p.m.	p.m.	33 559 035,00	
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 7	Construction of buildings and fitting-out of premises	7.2	70 770 000	95 010 000	89 663 759,08	126,70 %
2 0 0 8	Other specific property management arrangements	7.2	6 289 000	6 319 000	5 207 266,93	82,80 %
2 0 0 9	Construction and fitting out of Building: IDEA Lab	7.2	p.m.			
	<i>Article 2 0 0 — Subtotal</i>		96 229 000	126 533 212	153 001 232,43	159,00 %
2 0 2	<i>Expenditure on buildings</i>					
2 0 2 2	Building maintenance, upkeep, operation and cleaning	7.2	73 010 000	68 170 000	66 914 373,78	91,65 %
2 0 2 4	Energy consumption	7.2	42 150 000	37 755 000	15 224 999,00	36,12 %
2 0 2 6	Security and surveillance of buildings	7.2	17 350 000	16 300 000	19 917 518,60	114,80 %
2 0 2 8	Insurance	7.2	3 170 000	5 100 000	3 097 549,89	97,71 %
	<i>Article 2 0 2 — Subtotal</i>		135 680 000	127 325 000	105 154 441,27	77,50 %
	Chapter 2 0 — Total		231 909 000	253 858 212	258 155 673,70	111,32 %

Article 2 0 0 — Buildings

Item 2 0 0 0 — Rent

Figures

Budget 2023	Appropriations 2022	Outturn 2021
19 170 000	25 204 212	24 571 171,42

Item 2 0 0 1 — Lease payments

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	33 559 035,00

Item 2 0 0 3 — Acquisition of immovable property

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

Item 2 0 0 7 — Construction of buildings and fitting-out of premises

Figures

Budget 2023	Appropriations 2022	Outturn 2021
70 770 000	95 010 000	89 663 759,08

Item 2 0 0 8 — Other specific property management arrangements

Figures

Budget 2023	Appropriations 2022	Outturn 2021
6 289 000	6 319 000	5 207 266,93

Item 2 0 0 9 — Construction and fitting out of Building: IDEA Lab

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.		

Article 2 0 2 — Expenditure on buildings

Item 2 0 2 2 — Building maintenance, upkeep, operation and cleaning

Figures

Budget 2023	Appropriations 2022	Outturn 2021
73 010 000	68 170 000	66 914 373,78

Item 2 0 2 4 — Energy consumption

Figures

Budget 2023	Appropriations 2022	Outturn 2021
42 150 000	37 755 000	15 224 999,00

Item 2 0 2 6 — Security and surveillance of buildings

Figures

Budget 2023	Appropriations 2022	Outturn 2021
17 350 000	16 300 000	19 917 518,60

Item 2 0 2 8 — Insurance

Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 170 000	5 100 000	3 097 549,89

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY					
2 1 0	<i>Computing and telecommunications</i>					
2 1 0 0	Computing and telecommunications — Business-as-usual operations — Operations	7.2	30 411 100	29 845 000	28 508 289,60	93,74 %
2 1 0 1	Computing and telecommunications — Business-as-usual operations — Infrastructure	7.2	39 521 500	31 181 836	29 750 636,89	75,28 %
2 1 0 2	Computing and telecommunications — Business-as-usual operations — General support for users	7.2	11 730 900	16 376 000	12 122 197,40	103,34 %

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 1 0 3	Computing and telecommunications — Business-as-usual operations — Management of ICT applications	7.2	37 190 400	30 540 850	28 868 033,31	77,62 %
2 1 0 4	Computing and telecommunications — Investment in infrastructure	7.2	24 666 000	18 090 100	33 204 575,77	134,62 %
2 1 0 5	Computing and telecommunications — Investment in projects	7.2	28 634 300	34 538 500	29 700 421,29	103,72 %
	<i>Article 2 1 0 — Subtotal</i>		172 154 200	160 572 286	162 154 154,26	94,19 %
2 1 2	<i>Furniture</i>	7.2	6 630 000	5 630 000	4 879 093,42	73,59 %
2 1 4	<i>Technical equipment and installations</i>	7.2	24 874 000	27 131 500	30 238 367,84	121,57 %
2 1 6	<i>Transport of Members, other persons and goods</i>	7.2	5 291 000	5 065 000	3 532 119,63	66,76 %
	Chapter 2 1 — Total		208 949 200	198 398 786	200 803 735,15	96,10 %

Article 2 1 0 — Computing and telecommunications

Item 2 1 0 0 — Computing and telecommunications — Business-as-usual operations — Operations

Figures

Budget 2023	Appropriations 2022	Outturn 2021
30 411 100	29 845 000	28 508 289,60

Item 2 1 0 1 — Computing and telecommunications — Business-as-usual operations — Infrastructure

Figures

Budget 2023	Appropriations 2022	Outturn 2021
39 521 500	31 181 836	29 750 636,89

Item 2 1 0 2 — Computing and telecommunications — Business-as-usual operations — General support for users

Figures

Budget 2023	Appropriations 2022	Outturn 2021
11 730 900	16 376 000	12 122 197,40

Item 2 1 0 3 — Computing and telecommunications — Business-as-usual operations — Management of ICT applications

Figures

Budget 2023	Appropriations 2022	Outturn 2021
37 190 400	30 540 850	28 868 033,31

Item 2 1 0 4 — Computing and telecommunications — Investment in infrastructure

Figures

Budget 2023	Appropriations 2022	Outturn 2021
24 666 000	18 090 100	33 204 575,77

Item 2 1 0 5 — Computing and telecommunications — Investment in projects

Figures

Budget 2023	Appropriations 2022	Outturn 2021
28 634 300	34 538 500	29 700 421,29

Article 2 1 2 — Furniture

Figures

Budget 2023	Appropriations 2022	Outturn 2021
6 630 000	5 630 000	4 879 093,42

Article 2 1 4 — Technical equipment and installations

Figures

Budget 2023	Appropriations 2022	Outturn 2021
24 874 000	27 131 500	30 238 367,84

Article 2 1 6 — Transport of Members, other persons and goods

Figures

Budget 2023	Appropriations 2022	Outturn 2021
5 291 000	5 065 000	3 532 119,63

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	7.2	879 000	1 309 400	641 599,09	72,99 %
2 3 1	<i>Financial charges</i>	7.2	650 000	720 000	27 000,00	4,15 %
2 3 2	<i>Legal costs and damages</i>	7.2	1 375 000	1 350 000	450 132,31	32,74 %
2 3 6	<i>Postage on correspondence and delivery charges</i>	7.2	300 000	216 000	128 266,88	42,76 %
2 3 7	<i>Removals</i>	7.2	1 520 000	1 900 000	1 478 818,51	97,29 %
2 3 8	<i>Other administrative expenditure</i>	7.2	1 672 000	1 751 000	1 105 937,06	66,14 %
2 3 9	<i>EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme</i>	7.2	1 100 000	912 500	190,00	0,02 %
	Chapter 2 3 — Total		7 496 000	8 158 900	3 831 943,85	51,12 %

Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures

Budget 2023	Appropriations 2022	Outturn 2021
879 000	1 309 400	641 599,09

Article 2 3 1 — Financial charges

Figures

Budget 2023	Appropriations 2022	Outturn 2021
650 000	720 000	27 000,00

Article 2 3 2 — Legal costs and damages

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 375 000	1 350 000	450 132,31

Article 2 3 6 — Postage on correspondence and delivery charges

Figures

Budget 2023	Appropriations 2022	Outturn 2021
300 000	216 000	128 266,88

Article 2 3 7 — Removals

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 520 000	1 900 000	1 478 818,51

Article 2 3 8 — Other administrative expenditure

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 672 000	1 751 000	1 105 937,06

Article 2 3 9 — EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 100 000	912 500	190,00

TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
3 0	MEETINGS AND CONFERENCES	7	29 504 900	30 153 900	12 682 024,31

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	7	179 419 600	152 090 350	137 810 147,46
	Title 3 — Total		208 924 500	182 244 250	150 492 171,77

CHAPTER 3 0 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
3 0	MEETINGS AND CONFERENCES					
3 0 0	<i>Expenses for staff missions and duty travel between the three places of work</i>	7.2	23 430 000	24 400 000	9 233 087,92	39,41 %
3 0 2	<i>Reception and representation expenses</i>	7.2	941 900	893 900	379 643,00	40,31 %
3 0 4	<i>Miscellaneous expenditure on meetings</i>					
3 0 4 0	Miscellaneous expenditure on internal meetings	7.2	243 000	235 000	41 192,96	16,95 %
3 0 4 2	Meetings, congresses, conferences and delegations	7.2	2 840 000	2 625 000	1 091 595,07	38,44 %
3 0 4 9	Expenditure on travel agency services	7.2	2 050 000	2 000 000	1 936 505,36	94,46 %
	<i>Article 3 0 4 — Subtotal</i>		5 133 000	4 860 000	3 069 293,39	59,80 %
	Chapter 3 0 — Total		29 504 900	30 153 900	12 682 024,31	42,98 %

Article 3 0 0 — Expenses for staff missions and duty travel between the three places of work

Figures

Budget 2023	Appropriations 2022	Outturn 2021
23 430 000	24 400 000	9 233 087,92

Article 3 0 2 — Reception and representation expenses

Figures

Budget 2023	Appropriations 2022	Outturn 2021
941 900	893 900	379 643,00

Article 3 0 4 — Miscellaneous expenditure on meetings

Item 3 0 4 0 — Miscellaneous expenditure on internal meetings

Figures

Budget 2023	Appropriations 2022	Outturn 2021
243 000	235 000	41 192,96

Item 3 0 4 2 — Meetings, congresses, conferences and delegations

Figures

Budget 2023	Appropriations 2022	Outturn 2021
2 840 000	2 625 000	1 091 595,07

Item 3 0 4 9 — Expenditure on travel agency services

Figures

Budget 2023	Appropriations 2022	Outturn 2021
2 050 000	2 000 000	1 936 505,36

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION					
3 2 0	<i>Acquisition of expertise</i>	7.2	6 701 715	6 984 000	5 872 723,61	87,63 %
3 2 1	<i>Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub</i>	7.2	10 010 000	9 430 000	7 990 922,93	79,83 %
3 2 2	<i>Documentation expenditure</i>	7.2	3 261 000	3 222 000	3 165 225,83	97,06 %
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>	7.2	1 400 000	1 400 000	384 419,10	27,46 %
3 2 4	<i>Production and dissemination</i>					
3 2 4 0	Official Journal	7.2	p.m.	p.m.	0,—	
3 2 4 1	Digital and traditional publications	7.2	4 722 000	5 519 000	5 728 253,13	121,31 %
3 2 4 2	Expenditure on publication, information and participation in public events	7.2	55 974 000	29 942 000	37 770 139,18	67,48 %
3 2 4 3	European Parliament visitor centres	7.2	32 707 385	29 708 500	25 912 125,18	79,22 %
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	7.2	34 663 000	34 945 000	16 554 610,64	47,76 %
3 2 4 5	Organisation of symposia and seminars	7.2	3 960 500	3 099 850	2 539 309,71	64,12 %
3 2 4 8	Expenditure on audiovisual information	7.2	15 885 000	17 755 000	22 634 551,75	142,49 %
3 2 4 9	Information exchanges with national parliaments	7.2	235 000	235 000	1 702,00	0,72 %
	<i>Article 3 2 4 — Subtotal</i>		148 146 885	121 204 350	111 140 691,59	75,02 %
3 2 5	<i>Expenditure relating to liaison offices</i>	7.2	9 900 000	9 850 000	9 256 164,40	93,50 %
	Chapter 3 2 — Total		179 419 600	152 090 350	137 810 147,46	76,81 %

Article 3 2 0 — Acquisition of expertise

Figures

Budget 2023	Appropriations 2022	Outturn 2021
6 701 715	6 984 000	5 872 723,61

Article 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub

Figures

Budget 2023	Appropriations 2022	Outturn 2021
10 010 000	9 430 000	7 990 922,93

Article 3 2 2 — Documentation expenditure

Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 261 000	3 222 000	3 165 225,83

Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries

Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 400 000	1 400 000	384 419,10

Article 3 2 4 — Production and dissemination

Item 3 2 4 0 — Official Journal

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

Item 3 2 4 1 — Digital and traditional publications

Figures

Budget 2023	Appropriations 2022	Outturn 2021
4 722 000	5 519 000	5 728 253,13

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

Figures

Budget 2023	Appropriations 2022	Outturn 2021
55 974 000	29 942 000	37 770 139,18

Item 3 2 4 3 — European Parliament visitor centres

Figures

Budget 2023	Appropriations 2022	Outturn 2021
32 707 385	29 708 500	25 912 125,18

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Figures

Budget 2023	Appropriations 2022	Outturn 2021
34 663 000	34 945 000	16 554 610,64

Item 3 2 4 5 — Organisation of symposia and seminars

Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 960 500	3 099 850	2 539 309,71

Item 3 2 4 8 — Expenditure on audiovisual information

Figures

Budget 2023	Appropriations 2022	Outturn 2021
15 885 000	17 755 000	22 634 551,75

Item 3 2 4 9 — Information exchanges with national parliaments

Figures

Budget 2023	Appropriations 2022	Outturn 2021
235 000	235 000	1 702,00

Article 3 2 5 — Expenditure relating to liaison offices

Figures

Budget 2023	Appropriations 2022	Outturn 2021
9 900 000	9 850 000	9 256 164,40

TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	135 000 000	135 000 000	126 916 123,36
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	7	228 640 403	221 092 864	197 927 991,85
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	7	560 000	520 000	500 000,00
	Title 4 — Total		364 200 403	356 612 864	325 344 115,21

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES					

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
4 0 0	<i>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</i>	7.2	66 000 000	66 000 000	63 775 893,28	96,63 %
4 0 2	<i>Funding of European political parties</i>	7.2	46 000 000	46 000 000	41 823 349,00	90,92 %
4 0 3	<i>Funding of European political foundations</i>	7.2	23 000 000	23 000 000	21 316 881,08	92,68 %
Chapter 4 0 — Total			135 000 000	135 000 000	126 916 123,36	94,01 %

Article 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members

Figures

Budget 2023	Appropriations 2022	Outturn 2021
66 000 000	66 000 000	63 775 893,28

Article 4 0 2 — Funding of European political parties

Figures

Budget 2023	Appropriations 2022	Outturn 2021
46 000 000	46 000 000	41 823 349,00

Article 4 0 3 — Funding of European political foundations

Figures

Budget 2023	Appropriations 2022	Outturn 2021
23 000 000	23 000 000	21 316 881,08

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE					
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	7.2	228 640 403	221 092 864	197 927 991,85	86,57 %
Chapter 4 2 — Total			228 640 403	221 092 864	197 927 991,85	86,57 %

Article 4 2 2 — Expenditure relating to parliamentary assistance

Figures

Budget 2023	Appropriations 2022	Outturn 2021
228 640 403	221 092 864	197 927 991,85

CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

Figures

Title Chapter Article Item	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021	2021/2023
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS					
4 4 0	<i>Cost of meetings and other activities of former Members</i>	7.2	280 000	260 000	250 000,00	89,29 %
4 4 2	<i>Cost of meetings and other activities of the European Parliamentary Association</i>	7.2	280 000	260 000	250 000,00	89,29 %
	Chapter 4 4 — Total		560 000	520 000	500 000,00	89,29 %

Article 4 4 0 — Cost of meetings and other activities of former Members

Figures

Budget 2023	Appropriations 2022	Outturn 2021
280 000	260 000	250 000,00

Article 4 4 2 — Cost of meetings and other activities of the European Parliamentary Association

Figures

Budget 2023	Appropriations 2022	Outturn 2021
280 000	260 000	250 000,00

TITLE 5 — THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

Figures

Title Chapter	Heading	FF	Budget 2023		Appropriations 2022	Outturn 2021
			Commitments	Payments		
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	7	370 000	370 000	320 000	830,34
	Title 5 — Total		370 000	370 000	320 000	830,34

CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

Figures

Title Chapter Article Item	Heading	FF	Budget 2023		Appropriations 2022	Outturn 2021	2021/2023
			Commitments	Payments			
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons						

Title Chapter Article Item	Heading	FF	Budget 2023		Appropriations 2022	Outturn 2021	2021/2023
			Commitments	Payments			
5 0 0	<i>Operational expenditure of the Authority for European political parties and European political foundations</i>	7.2	350 000	350 000	300 000	830,34	0,24 %
5 0 1	<i>Expenditure related to the committee of independent eminent persons</i>	7.2	20 000	20 000	20 000	0,—	
5 0 2	<i>Authority for European Political Parties and European Political Foundations — Remunerations and allowances</i>	7.2	p.m.	p.m.			
Chapter 5 0 — Total			370 000	370 000	320 000	830,34	0,22 %

Article 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations

Figures

Budget 2023	Appropriations 2022	Outturn 2021
350 000	300 000	830,34

Article 5 0 1 — Expenditure related to the committee of independent eminent persons

Figures

Budget 2023	Appropriations 2022	Outturn 2021
20 000	20 000	0,—

Article 5 0 2 — Authority for European Political Parties and European Political Foundations — Remunerations and allowances

Figures

Budget 2023		Appropriations 2022	Outturn 2021
Commitments	Payments		
p.m.	p.m.		

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2023	Appropriations 2022	Outturn 2021
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	3 300 000	5 000 000	0,—
10 3	ENLARGEMENT RESERVE	7.2	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	7.2	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	7.2	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	7.2	p.m.	p.m.	0,—
10 8	EMAS RESERVE	7.2	p.m.	p.m.	0,—
Title 10 — Total			3 300 000	5 000 000	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 300 000	5 000 000	0,—

CHAPTER 10 3 — ENLARGEMENT RESERVE

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

CHAPTER 10 8 — EMAS RESERVE

Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

1. S — STAFF

1.1. S 1 — European Parliament

1.2. 113642323943703265093422461741061472 92312468578241291465340131664212
329157295252075
4602832543631022113055118117215811101075279198810871237515475364159295360496
7709457037364346578176677054746411 2116
825113592224093432765093242351691111532 82311468598231291430394156724212
3791030125412065
4092810101020117215710129743781988412841275153753638612946605169569455237354
243598287656848936591 2116 773¹²³⁴

¹Posts included for the budget 2023 exclusively to facilitate the application of Article 29(4) of the Staff Regulation not included in the grand total (3 AD12, 2 AD11, 5 AD10, 43 AD9 = 53; 2 AST9, 2 AST8, 11 AST7, 30 AST6 = 45). Notional reserve for officials seconded in the interests of the service not included in the total

²Notional reserve for officials seconded in the interests of the service not included in the total.

³Includes a temporary post AD12 loaned by the Parliament to the Authority for European Political Parties and European Political Foundations for the position of Director of the Authority for European Political Parties and Foundations.

⁴Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and three temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.