

# SECTION I — EUROPEAN PARLIAMENT

## REVENUE — REVENUE

Figures

Title	Heading	Budget 2022	Budget 2021	Outturn 2020
3	ADMINISTRATIVE REVENUE	181 000 000	176 219 000	171 430 002,27
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES		50 000	2 027,55
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	
	<b>Total</b>	<b>181 000 000</b>	<b>176 269 000</b>	<b>171 432 029,82</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	Budget 2022	Budget 2021	Outturn 2020
3 0	REVENUE FROM STAFF	180 998 000	176 217 000	168 988 133,10
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	1 550 184,50
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	0,—
3 3	OTHER ADMINISTRATIVE REVENUE	2 000	2 000	891 684,67
	<b>Title 3 — Total</b>	<b>181 000 000</b>	<b>176 219 000</b>	<b>171 430 002,27</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	Budget 2022	Budget 2021	Outturn 2020	2020/2022
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on the remunerations	83 864 000	80 695 000	81 341 562,25	96,99 %
3 0 0 1	Special levies on remunerations	12 945 000	12 425 000	12 071 872,87	93,26 %
	<i>Article 3 0 0 — Subtotal</i>	96 809 000	93 120 000	93 413 435,12	96,49 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	76 149 000	73 087 000	69 173 578,83	90,84 %
3 0 1 1	Transfer or purchase of pension rights by staff	8 000 000	10 000 000	6 397 668,43	79,97 %
3 0 1 2	Contributions to the pension scheme by staff on leave	40 000	10 000	3 450,72	8,63 %
3 0 1 4	Contributions by Members of the European Parliament	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	84 189 000	83 097 000	75 574 697,98	89,77 %
	<b>Chapter 3 0 — Total</b>	<b>180 998 000</b>	<b>176 217 000</b>	<b>168 988 133,10</b>	<b>93,36 %</b>

## **Article 3 0 0 — Taxes and levies**

### **Item 3 0 0 0 — Tax on the remunerations**

#### *Figures*

Budget 2022	Budget 2021	Outturn 2020
83 864 000	80 695 000	81 341 562,25

### **Item 3 0 0 1 — Special levies on remunerations**

#### *Figures*

Budget 2022	Budget 2021	Outturn 2020
12 945 000	12 425 000	12 071 872,87

## **Article 3 0 1 — Contributions to the pension scheme**

### **Item 3 0 1 0 — Staff contributions to the pension scheme**

#### *Figures*

Budget 2022	Budget 2021	Outturn 2020
76 149 000	73 087 000	69 173 578,83

### **Item 3 0 1 1 — Transfer or purchase of pension rights by staff**

#### *Figures*

Budget 2022	Budget 2021	Outturn 2020
8 000 000	10 000 000	6 397 668,43

### **Item 3 0 1 2 — Contributions to the pension scheme by staff on leave**

#### *Figures*

Budget 2022	Budget 2021	Outturn 2020
40 000	10 000	3 450,72

### **Item 3 0 1 4 — Contributions by Members of the European Parliament**

#### *Figures*

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	0,—

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	Budget 2022	Budget 2021	Outturn 2020	2020/2022
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	1 550 184,50	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.		
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.		
	<b>Chapter 3 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 550 184,50</b>	

### Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	1 550 184,50

### Article 3 1 1 — Sale of other property

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

### Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

## CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	Budget 2022	Budget 2021	Outturn 2020	2020/2022
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.		
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.		
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.		
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### **Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue**

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

### **Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue**

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	0,—

### **Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue**

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

## **CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

Figures

Title Chapter Article Item	Heading	Budget 2022	Budget 2021	Outturn 2020	2020/2022
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.		
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.		
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.		
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.		
3 3 9	<i>Other revenue from administrative operations</i>				
		2 000	2 000	891 684,67	44584,23 %
	<b>Chapter 3 3 — Total</b>	<b>2 000</b>	<b>2 000</b>	<b>891 684,67</b>	<b>44584,23 %</b>

### **Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue**

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

**Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

**Article 3 3 3 — Insurance payments received — Assigned revenue**

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

**Article 3 3 8 — Other revenue from administrative operations — Assigned revenue**

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

**Article 3 3 9 — Other revenue from administrative operations**

Figures

Budget 2022	Budget 2021	Outturn 2020
2 000	2 000	891 684,67

**TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

Figures

Title Chapter	Heading	Budget 2022	Budget 2021	Outturn 2020
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS		50 000	2 027,55
	<b>Title 4 — Total</b>		<b>50 000</b>	<b>2 027,55</b>

**CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**

Figures

Title Chapter Article Item	Heading	Budget 2022	Budget 2021	Outturn 2020	2020/2022
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>		50 000	2 027,55	
	<b>Chapter 4 0 — Total</b>		<b>50 000</b>	<b>2 027,55</b>	

## Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

Budget 2022	Budget 2021	Outturn 2020
	50 000	2 027,55

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	Budget 2022	Budget 2021	Outturn 2020
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	Budget 2022	Budget 2021	Outturn 2020	2020/2022
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.		
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>		

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

Budget 2022	Budget 2021	Outturn 2020
p.m.	p.m.	

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022	Appropriations 2021	Outturn 2020
1	PERSONS WORKING WITH THE INSTITUTION	1 133 813 050	1 097 708 915	1 029 496 482,90
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	440 095 898	434 061 000	498 145 306,26
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	182 244 250	185 162 220	115 436 974,93
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	351 431 000	343 943 000	307 670 345,43
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	320 000	300 000	1 845,12
10	OTHER EXPENDITURE	5 000 000	2 346 000	0,—
	<b>Total</b>	<b>2 112 904 198</b>	<b>2 063 521 135</b>	<b>1 950 750 954,64</b>

# TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020
1 0	MEMBERS OF THE INSTITUTION	7	209 903 000	207 576 273	180 659 037,76
1 2	OFFICIALS AND TEMPORARY STAFF	7	714 893 000	693 916 364	679 166 389,19
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	185 424 000	173 260 678	150 587 138,43
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	23 593 050	22 955 600	19 083 917,52
<b>Title 1 — Total</b>			<b>1 133 813 050</b>	<b>1 097 708 915</b>	<b>1 029 496 482,90</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
1 0	MEMBERS OF THE INSTITUTION					
<b>1 0 0</b>	<b>Salaries and allowances</b>					
1 0 0 0	Salaries	7.2	79 494 000	76 747 273	76 121 019,00	95,76 %
1 0 0 4	Ordinary travel expenses	7.2	67 400 000	67 400 000	34 872 664,00	51,74 %
1 0 0 5	Other travel expenses	7.2	5 700 000	5 500 000	3 132 000,00	54,95 %
1 0 0 6	General expenditure allowance	7.2	39 600 000	39 500 000	39 100 000,00	98,74 %
1 0 0 7	Allowances for performance of duties	7.2	191 000	191 000	190 000,00	99,48 %
	<i>Article 1 0 0 — Subtotal</i>		192 385 000	189 338 273	153 415 683,00	79,74 %
<b>1 0 1</b>	<b>Accident and sickness insurance and other welfare measures</b>					
1 0 1 0	Accident and sickness insurance and other social security charges	7.2	3 017 000	2 819 000	2 685 449,75	89,01 %
1 0 1 2	Specific measures to assist disabled Members	7.2	1 431 000	1 258 000	325 405,01	22,74 %
	<i>Article 1 0 1 — Subtotal</i>		4 448 000	4 077 000	3 010 854,76	67,69 %
<b>1 0 2</b>	<b>Transitional allowances</b>	7.2	1 186 000	2 010 000	14 017 500,00	1181,91 %
<b>1 0 3</b>	<b>Pensions</b>					
1 0 3 0	Retirement pensions (PEAM)	7.2	9 000 000	9 270 000	7 998 000,00	88,87 %
1 0 3 1	Invalidity pensions (PEAM)	7.2	190 000	171 000	171 000,00	90,00 %
1 0 3 2	Survivors' pensions (PEAM)	7.2	1 944 000	1 959 000	1 846 000,00	94,96 %
1 0 3 3	Optional pension scheme for Members	7.2	p.m.	1 000	0,—	
	<i>Article 1 0 3 — Subtotal</i>		11 134 000	11 401 000	10 015 000,00	89,95 %
<b>1 0 5</b>	<b>Language and computer courses</b>	7.2	750 000	750 000	200 000,00	26,67 %
<b>Chapter 1 0 — Total</b>			<b>209 903 000</b>	<b>207 576 273</b>	<b>180 659 037,76</b>	<b>86,07 %</b>

### Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures

Budget 2022	Appropriations 2021	Outturn 2020
79 494 000	76 747 273	76 121 019,00

Item 1 0 0 4 — Ordinary travel expenses

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
67 400 000	67 400 000	34 872 664,00

Item 1 0 0 5 — Other travel expenses

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
5 700 000	5 500 000	3 132 000,00

Item 1 0 0 6 — General expenditure allowance

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
39 600 000	39 500 000	39 100 000,00

Item 1 0 0 7 — Allowances for performance of duties

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
191 000	191 000	190 000,00

***Article 1 0 1 — Accident and sickness insurance and other welfare measures***

Item 1 0 1 0 — Accident and sickness insurance and other social security charges

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
3 017 000	2 819 000	2 685 449,75

Item 1 0 1 2 — Specific measures to assist disabled Members

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
1 431 000	1 258 000	325 405,01

***Article 1 0 2 — Transitional allowances***

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
1 186 000	2 010 000	14 017 500,00



## Article 1 0 3 — Pensions

### Item 1 0 3 0 — Retirement pensions (PEAM)

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
9 000 000	9 270 000	7 998 000,00

### Item 1 0 3 1 — Invalidity pensions (PEAM)

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
190 000	171 000	171 000,00

### Item 1 0 3 2 — Survivors' pensions (PEAM)

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
1 944 000	1 959 000	1 846 000,00

### Item 1 0 3 3 — Optional pension scheme for Members

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	1 000	0,—

## Article 1 0 5 — Language and computer courses

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
750 000	750 000	200 000,00

## CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

#### Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
1 2	OFFICIALS AND TEMPORARY STAFF					
1 2 0	<i>Remuneration and other entitlements</i>					
1 2 0 0	Remuneration and allowances	7.2	708 973 000	688 256 364	672 940 000,00	94,92 %
1 2 0 2	Paid overtime	7.2	100 000	100 000	26 389,19	26,39 %
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2	3 100 000	3 000 000	3 850 000,00	124,19 %
	<i>Article 1 2 0 — Subtotal</i>		712 173 000	691 356 364	676 816 389,19	95,04 %
1 2 2	<i>Allowances upon early termination of service</i>					

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	2 720 000	2 560 000	2 350 000,00	86,40 %
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		2 720 000	2 560 000	2 350 000,00	86,40 %
	<b>Chapter 1 2 — Total</b>		<b>714 893 000</b>	<b>693 916 364</b>	<b>679 166 389,19</b>	<b>95,00 %</b>

### ***Article 1 2 0 — Remuneration and other entitlements***

#### Item 1 2 0 0 — Remuneration and allowances

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
708 973 000	688 256 364	672 940 000,00

#### Item 1 2 0 2 — Paid overtime

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
100 000	100 000	26 389,19

#### Item 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
3 100 000	3 000 000	3 850 000,00

### ***Article 1 2 2 — Allowances upon early termination of service***

#### Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
2 720 000	2 560 000	2 350 000,00

#### Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

## CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

### Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
1 4	OTHER STAFF AND EXTERNAL SERVICES					
<b>1 4 0</b>	<b>Other staff and external persons</b>					
1 4 0 0	Other staff — Secretariat and political groups	7.2	68 974 000	65 039 727	57 462 658,70	83,31 %
1 4 0 1	Other staff — Security	7.2	39 993 000	34 584 545	31 022 000,00	77,57 %
1 4 0 2	Other staff — Drivers in the Secretariat	7.2	7 600 000	7 444 545	7 266 000,00	95,61 %
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2	10 262 000	10 130 440	8 270 950,34	80,60 %
1 4 0 5	Expenditure on interpretation	7.2	50 395 000	48 487 421	38 506 000,00	76,41 %
1 4 0 6	Observers	7.2	p.m.	p.m.	0,—	
	<i>Article 1 4 0 — Subtotal</i>		177 224 000	165 686 678	142 527 609,04	80,42 %
<b>1 4 2</b>	<b>External translation services</b>	7.2	8 200 000	7 574 000	8 059 529,39	98,29 %
	<b>Chapter 1 4 — Total</b>		<b>185 424 000</b>	<b>173 260 678</b>	<b>150 587 138,43</b>	<b>81,21 %</b>

### Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
68 974 000	65 039 727	57 462 658,70

Item 1 4 0 1 — Other staff — Security

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
39 993 000	34 584 545	31 022 000,00

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
7 600 000	7 444 545	7 266 000,00

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

#### Figures

Budget 2022	Appropriations 2021	Outturn 2020
10 262 000	10 130 440	8 270 950,34

Item 1 4 0 5 — Expenditure on interpretation

Figures

Budget 2022	Appropriations 2021	Outturn 2020
50 395 000	48 487 421	38 506 000,00

Item 1 4 0 6 — Observers

Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Article 1 4 2 — External translation services

Figures

Budget 2022	Appropriations 2021	Outturn 2020
8 200 000	7 574 000	8 059 529,39

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
<b>1 6 1</b>	<b>Expenditure relating to staff management</b>					
1 6 1 0	Expenditure on recruitment	7.2	160 000	150 000	43 321,97	27,08 %
1 6 1 2	Learning and development	7.2	8 181 000	8 115 000	3 751 222,47	45,85 %
	<i>Article 1 6 1 — Subtotal</i>		8 341 000	8 265 000	3 794 544,44	45,49 %
<b>1 6 3</b>	<b>Measures to assist the institution's staff</b>					
1 6 3 0	Social welfare	7.2	853 700	867 250	584 000,00	68,41 %
1 6 3 1	Mobility	7.2	1 760 000	1 610 000	515 269,21	29,28 %
1 6 3 2	Social contacts between members of staff and other social measures	7.2	265 000	265 000	210 762,89	79,53 %
	<i>Article 1 6 3 — Subtotal</i>		2 878 700	2 742 250	1 310 032,10	45,51 %
<b>1 6 5</b>	<b>Activities relating to all persons working with the institution</b>					
1 6 5 0	Health and prevention	7.2	1 922 350	1 892 350	2 254 195,14	117,26 %
1 6 5 2	Expenditure on catering	7.2	774 000	750 000	2 659 145,84	343,56 %
1 6 5 4	Childcare facilities	7.2	8 937 000	8 655 000	8 440 000,00	94,44 %
1 6 5 5	European Parliament contribution for accredited Type II European Schools	7.1	740 000	651 000	626 000,00	84,59 %
	<i>Article 1 6 5 — Subtotal</i>		12 373 350	11 948 350	13 979 340,98	112,98 %
	<b>Chapter 1 6 — Total</b>		<b>23 593 050</b>	<b>22 955 600</b>	<b>19 083 917,52</b>	<b>80,89 %</b>

### **Article 1 6 1 — Expenditure relating to staff management**

#### Item 1 6 1 0 — Expenditure on recruitment

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
160 000	150 000	43 321,97

#### Item 1 6 1 2 — Learning and development

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
8 181 000	8 115 000	3 751 222,47

### **Article 1 6 3 — Measures to assist the institution's staff**

#### Item 1 6 3 0 — Social welfare

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
853 700	867 250	584 000,00

#### Item 1 6 3 1 — Mobility

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
1 760 000	1 610 000	515 269,21

#### Item 1 6 3 2 — Social contacts between members of staff and other social measures

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
265 000	265 000	210 762,89

### **Article 1 6 5 — Activities relating to all persons working with the institution**

#### Item 1 6 5 0 — Health and prevention

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
1 922 350	1 892 350	2 254 195,14

## Item 1 6 5 2 — Expenditure on catering

### Figures

Budget 2022	Appropriations 2021	Outturn 2020
774 000	750 000	2 659 145,84

## Item 1 6 5 4 — Childcare facilities

### Figures

Budget 2022	Appropriations 2021	Outturn 2020
8 937 000	8 655 000	8 440 000,00

## Item 1 6 5 5 — European Parliament contribution for accredited Type II European Schools

### Figures

Budget 2022	Appropriations 2021	Outturn 2020
740 000	651 000	626 000,00

# TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

### Figures

Title Chapter	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020
2 0	Buildings and associated costs	7	233 538 212	235 657 000	287 339 851,65
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	7	198 398 786	191 697 500	204 061 517,97
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	8 158 900	6 706 500	6 743 936,64
	<b>Title 2 — Total</b>		<b>440 095 898</b>	<b>434 061 000</b>	<b>498 145 306,26</b>

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

### Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
2 0	Buildings and associated costs					
<b>2 0 0</b>	<b>Buildings</b>					
2 0 0 0	Rent	7.2	25 204 212	27 301 000	32 860 983,74	130,38 %
2 0 0 1	Lease payments	7.2	p.m.	p.m.	63 351 124,00	
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 7	Construction of buildings and fitting-out of premises	7.2	95 010 000	96 927 000	82 602 123,11	86,94 %
2 0 0 8	Other specific property management arrangements	7.2	6 319 000	5 607 000	4 768 725,09	75,47 %
	<i>Article 2 0 0 — Subtotal</i>		126 533 212	129 835 000	183 582 955,94	145,09 %
<b>2 0 2</b>	<b>Expenditure on buildings</b>					
2 0 2 2	Building maintenance, upkeep, operation and cleaning	7.2	68 170 000	67 790 000	66 344 523,15	97,32 %
2 0 2 4	Energy consumption	7.2	17 435 000	17 580 000	14 614 135,86	83,82 %
2 0 2 6	Security and surveillance of buildings	7.2	16 300 000	19 530 000	19 229 306,83	117,97 %
2 0 2 8	Insurance	7.2	5 100 000	922 000	3 568 929,87	69,98 %
	<i>Article 2 0 2 — Subtotal</i>		107 005 000	105 822 000	103 756 895,71	96,96 %

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
	<b>Chapter 2 0 — Total</b>		<b>233 538 212</b>	<b>235 657 000</b>	<b>287 339 851,65</b>	<b>123,04 %</b>

### ***Article 2 0 0 — Buildings***

#### **Item 2 0 0 0 — Rent**

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
25 204 212	27 301 000	32 860 983,74

#### **Item 2 0 0 1 — Lease payments**

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	63 351 124,00

#### **Item 2 0 0 3 — Acquisition of immovable property**

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

#### **Item 2 0 0 7 — Construction of buildings and fitting-out of premises**

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
95 010 000	96 927 000	82 602 123,11

#### **Item 2 0 0 8 — Other specific property management arrangements**

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
6 319 000	5 607 000	4 768 725,09

### ***Article 2 0 2 — Expenditure on buildings***

#### **Item 2 0 2 2 — Building maintenance, upkeep, operation and cleaning**

##### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
68 170 000	67 790 000	66 344 523,15

Item 2 0 2 4 — Energy consumption

Figures

Budget 2022	Appropriations 2021	Outturn 2020
17 435 000	17 580 000	14 614 135,86

Item 2 0 2 6 — Security and surveillance of buildings

Figures

Budget 2022	Appropriations 2021	Outturn 2020
16 300 000	19 530 000	19 229 306,83

Item 2 0 2 8 — Insurance

Figures

Budget 2022	Appropriations 2021	Outturn 2020
5 100 000	922 000	3 568 929,87

## CHAPTER 21 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY					
<b>2 1 0</b>	<b>Computing and telecommunications</b>					
2 1 0 0	Computing and telecommunications — Business-as-usual operations — Operations	7.2	29 845 000	29 326 000	27 153 663,43	90,98 %
2 1 0 1	Computing and telecommunications — Business-as-usual operations — Infrastructure	7.2	31 181 836	30 104 000	24 900 870,57	79,86 %
2 1 0 2	Computing and telecommunications — Business-as-usual operations — General support for users	7.2	16 376 000	14 136 000	16 621 063,68	101,50 %
2 1 0 3	Computing and telecommunications — Business-as-usual operations — Management of ICT applications	7.2	30 540 850	29 821 000	28 881 910,76	94,57 %
2 1 0 4	Computing and telecommunications — Investment in infrastructure	7.2	18 090 100	20 361 000	37 539 434,59	207,51 %
2 1 0 5	Computing and telecommunications — Investment in projects	7.2	34 538 500	31 973 000	28 860 492,76	83,56 %
	<i>Article 2 1 0 — Subtotal</i>		160 572 286	155 721 000	163 957 435,79	102,11 %
<b>2 1 2</b>	<b>Furniture</b>	7.2	5 630 000	4 910 000	7 398 911,59	131,42 %
<b>2 1 4</b>	<b>Technical equipment and installations</b>	7.2	27 131 500	26 467 500	29 961 029,02	110,43 %
<b>2 1 6</b>	<b>Transport of Members, other persons and goods</b>	7.2	5 065 000	4 599 000	2 744 141,57	54,18 %
	<b>Chapter 2 1 — Total</b>		<b>198 398 786</b>	<b>191 697 500</b>	<b>204 061 517,97</b>	<b>102,85 %</b>



## **Article 2 1 0 — Computing and telecommunications**

### **Item 2 1 0 0 — Computing and telecommunications — Business-as-usual operations — Operations**

#### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
29 845 000	29 326 000	27 153 663,43

### **Item 2 1 0 1 — Computing and telecommunications — Business-as-usual operations — Infrastructure**

#### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
31 181 836	30 104 000	24 900 870,57

### **Item 2 1 0 2 — Computing and telecommunications — Business-as-usual operations — General support for users**

#### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
16 376 000	14 136 000	16 621 063,68

### **Item 2 1 0 3 — Computing and telecommunications — Business-as-usual operations — Management of ICT applications**

#### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
30 540 850	29 821 000	28 881 910,76

### **Item 2 1 0 4 — Computing and telecommunications — Investment in infrastructure**

#### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
18 090 100	20 361 000	37 539 434,59

### **Item 2 1 0 5 — Computing and telecommunications — Investment in projects**

#### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
34 538 500	31 973 000	28 860 492,76

## **Article 2 1 2 — Furniture**

#### *Figures*

Budget 2022	Appropriations 2021	Outturn 2020
5 630 000	4 910 000	7 398 911,59

## Article 2 1 4 — Technical equipment and installations

Figures

Budget 2022	Appropriations 2021	Outturn 2020
27 131 500	26 467 500	29 961 029,02

## Article 2 1 6 — Transport of Members, other persons and goods

Figures

Budget 2022	Appropriations 2021	Outturn 2020
5 065 000	4 599 000	2 744 141,57

## CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	7.2	1 309 400	1 366 000	541 826,11	41,38 %
2 3 1	<i>Financial charges</i>	7.2	720 000	60 000	30 000,00	4,17 %
2 3 2	<i>Legal costs and damages</i>	7.2	1 350 000	1 245 000	3 140 482,27	232,63 %
2 3 6	<i>Postage on correspondence and delivery charges</i>	7.2	216 000	221 000	140 126,24	64,87 %
2 3 7	<i>Removals</i>	7.2	1 900 000	1 860 000	1 565 548,56	82,40 %
2 3 8	<i>Other administrative expenditure</i>	7.2	1 751 000	1 692 000	1 102 121,72	62,94 %
2 3 9	<i>EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme</i>	7.2	912 500	262 500	223 831,74	24,53 %
	<b>Chapter 2 3 — Total</b>		<b>8 158 900</b>	<b>6 706 500</b>	<b>6 743 936,64</b>	<b>82,66 %</b>

## Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures

Budget 2022	Appropriations 2021	Outturn 2020
1 309 400	1 366 000	541 826,11

## Article 2 3 1 — Financial charges

Figures

Budget 2022	Appropriations 2021	Outturn 2020
720 000	60 000	30 000,00

## Article 2 3 2 — Legal costs and damages

Figures

Budget 2022	Appropriations 2021	Outturn 2020
1 350 000	1 245 000	3 140 482,27

### Article 2 3 6 — Postage on correspondence and delivery charges

Figures

Budget 2022	Appropriations 2021	Outturn 2020
216 000	221 000	140 126,24

### Article 2 3 7 — Removals

Figures

Budget 2022	Appropriations 2021	Outturn 2020
1 900 000	1 860 000	1 565 548,56

### Article 2 3 8 — Other administrative expenditure

Figures

Budget 2022	Appropriations 2021	Outturn 2020
1 751 000	1 692 000	1 102 121,72

### Article 2 3 9 — EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme

Figures

Budget 2022	Appropriations 2021	Outturn 2020
912 500	262 500	223 831,74

## TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020
3 0	MEETINGS AND CONFERENCES	7	30 153 900	34 700 500	7 838 907,59
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	7	152 090 350	150 461 720	107 598 067,34
Title 3 — Total			<b>182 244 250</b>	<b>185 162 220</b>	<b>115 436 974,93</b>

## CHAPTER 30 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
3 0	MEETINGS AND CONFERENCES					
3 0 0	Expenses for staff missions and duty travel between the three places of work	7.2	24 400 000	28 565 000	5 799 676,88	23,77 %
3 0 2	Reception and representation expenses	7.2	893 900	858 500	390 319,67	43,66 %
3 0 4	Miscellaneous expenditure on meetings					
3 0 4 0	Miscellaneous expenditure on internal meetings	7.2	235 000	300 000	65 136,74	27,72 %

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
3 0 4 2	Meetings, congresses, conferences and delegations	7.2	2 625 000	2 857 000	202 867,18	7,73 %
3 0 4 9	Expenditure on travel agency services	7.2	2 000 000	2 120 000	1 380 907,12	69,05 %
	<i>Article 3 0 4 — Subtotal</i>		4 860 000	5 277 000	1 648 911,04	33,93 %
	<b>Chapter 3 0 — Total</b>		<b>30 153 900</b>	<b>34 700 500</b>	<b>7 838 907,59</b>	<b>26,00 %</b>

### ***Article 3 0 0 — Expenses for staff missions and duty travel between the three places of work***

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
24 400 000	28 565 000	5 799 676,88

### ***Article 3 0 2 — Reception and representation expenses***

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
893 900	858 500	390 319,67

### ***Article 3 0 4 — Miscellaneous expenditure on meetings***

Item 3 0 4 0 — Miscellaneous expenditure on internal meetings

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
235 000	300 000	65 136,74

Item 3 0 4 2 — Meetings, congresses, conferences and delegations

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
2 625 000	2 857 000	202 867,18

Item 3 0 4 9 — Expenditure on travel agency services

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
2 000 000	2 120 000	1 380 907,12

## CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION					
3 2 0	<i>Acquisition of expertise</i>	7.2	6 984 000	7 491 500	5 708 466,70	81,74 %
3 2 1	<i>Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub</i>	7.2	9 430 000	9 830 000	7 749 160,14	82,18 %
3 2 2	<i>Documentation expenditure</i>	7.2	3 222 000	3 216 000	2 572 177,70	79,83 %
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>	7.2	1 400 000	1 400 000	175 997,15	12,57 %
3 2 4	<i>Production and dissemination</i>					
3 2 4 0	Official Journal	7.2	p.m.	p.m.	0,—	
3 2 4 1	Digital and traditional publications	7.2	5 519 000	5 053 000	4 526 902,95	82,02 %
3 2 4 2	Expenditure on publication, information and participation in public events	7.2	29 942 000	28 420 000	36 513 037,95	121,95 %
3 2 4 3	European Parliament visitor centres	7.2	29 708 500	31 811 500	11 694 221,17	39,36 %
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	7.2	34 945 000	33 148 470	12 218 807,41	34,97 %
3 2 4 5	Organisation of symposia and seminars	7.2	3 099 850	2 902 750	1 323 769,44	42,70 %
3 2 4 8	Expenditure on audiovisual information	7.2	17 755 000	17 553 500	17 517 730,94	98,66 %
3 2 4 9	Information exchanges with national parliaments	7.2	235 000	235 000	36 551,74	15,55 %
	<i>Article 3 2 4 — Subtotal</i>		121 204 350	119 124 220	83 831 021,60	69,17 %
3 2 5	<i>Expenditure relating to liaison offices</i>	7.2	9 850 000	9 400 000	7 561 244,05	76,76 %
	<b>Chapter 3 2 — Total</b>		<b>152 090 350</b>	<b>150 461 720</b>	<b>107 598 067,34</b>	<b>70,75 %</b>

### Article 3 2 0 — Acquisition of expertise

Figures

Budget 2022	Appropriations 2021	Outturn 2020
6 984 000	7 491 500	5 708 466,70

### Article 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub

Figures

Budget 2022	Appropriations 2021	Outturn 2020
9 430 000	9 830 000	7 749 160,14

### Article 3 2 2 — Documentation expenditure

Figures

Budget 2022	Appropriations 2021	Outturn 2020
3 222 000	3 216 000	2 572 177,70

### **Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries**

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
1 400 000	1 400 000	175 997,15

### **Article 3 2 4 — Production and dissemination**

Item 3 2 4 0 — Official Journal

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Item 3 2 4 1 — Digital and traditional publications

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
5 519 000	5 053 000	4 526 902,95

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
29 942 000	28 420 000	36 513 037,95

Item 3 2 4 3 — European Parliament visitor centres

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
29 708 500	31 811 500	11 694 221,17

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
34 945 000	33 148 470	12 218 807,41

Item 3 2 4 5 — Organisation of symposia and seminars

*Figures*

Budget 2022	Appropriations 2021	Outturn 2020
3 099 850	2 902 750	1 323 769,44

### Item 3 2 4 8 — Expenditure on audiovisual information

Figures

Budget 2022	Appropriations 2021	Outturn 2020
17 755 000	17 553 500	17 517 730,94

### Item 3 2 4 9 — Information exchanges with national parliaments

Figures

Budget 2022	Appropriations 2021	Outturn 2020
235 000	235 000	36 551,74

### Article 3 2 5 — Expenditure relating to liaison offices

Figures

Budget 2022	Appropriations 2021	Outturn 2020
9 850 000	9 400 000	7 561 244,05

## TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	135 000 000	134 000 000	123 200 425,78
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	7	215 911 000	209 443 000	183 989 919,65
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	7	520 000	500 000	480 000,00
<b>Title 4 — Total</b>			<b>351 431 000</b>	<b>343 943 000</b>	<b>307 670 345,43</b>

## CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES					
4 0 0	<i>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</i>	7.2	66 000 000	65 000 000	61 733 127,76	93,54 %
4 0 2	<i>Funding of European political parties</i>	7.2	46 000 000	46 000 000	40 467 300,02	87,97 %
4 0 3	<i>Funding of European political foundations</i>	7.2	23 000 000	23 000 000	20 999 998,00	91,30 %
<b>Chapter 4 0 — Total</b>			<b>135 000 000</b>	<b>134 000 000</b>	<b>123 200 425,78</b>	<b>91,26 %</b>

**Article 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members**

Figures

Budget 2022	Appropriations 2021	Outturn 2020
66 000 000	65 000 000	61 733 127,76

**Article 4 0 2 — Funding of European political parties**

Figures

Budget 2022	Appropriations 2021	Outturn 2020
46 000 000	46 000 000	40 467 300,02

**Article 4 0 3 — Funding of European political foundations**

Figures

Budget 2022	Appropriations 2021	Outturn 2020
23 000 000	23 000 000	20 999 998,00

**CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE**

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE					
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	7.2	215 911 000	209 443 000	183 989 919,65	85,22 %
	<b>Chapter 4 2 — Total</b>		<b>215 911 000</b>	<b>209 443 000</b>	<b>183 989 919,65</b>	<b>85,22 %</b>

**Article 4 2 2 — Expenditure relating to parliamentary assistance**

Figures

Budget 2022	Appropriations 2021	Outturn 2020
215 911 000	209 443 000	183 989 919,65

**CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS**

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS					
4 4 0	<i>Cost of meetings and other activities of former Members</i>	7.2	260 000	250 000	240 000,00	92,31 %
4 4 2	<i>Cost of meetings and other activities of the European Parliamentary Association</i>	7.2	260 000	250 000	240 000,00	92,31 %
	<b>Chapter 4 4 — Total</b>		<b>520 000</b>	<b>500 000</b>	<b>480 000,00</b>	<b>92,31 %</b>



**Article 4 4 0 — Cost of meetings and other activities of former Members**

Figures

Budget 2022	Appropriations 2021	Outturn 2020
260 000	250 000	240 000,00

**Article 4 4 2 — Cost of meetings and other activities of the European Parliamentary Association**

Figures

Budget 2022	Appropriations 2021	Outturn 2020
260 000	250 000	240 000,00

**TITLE 5 — THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

Figures

Title Chapter	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	7	320 000	300 000	1 845,12
	<b>Title 5 — Total</b>		<b>320 000</b>	<b>300 000</b>	<b>1 845,12</b>

**CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020	2020/2022
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons					
5 0 0	<i>Operational expenditure of the Authority for European political parties and European political foundations</i>	7.2	300 000	300 000	1 845,12	0,62 %
5 0 1	<i>Expenditure related to the committee of independent eminent persons</i>	7.2	20 000	p.m.	0,—	
	<b>Chapter 5 0 — Total</b>		<b>320 000</b>	<b>300 000</b>	<b>1 845,12</b>	<b>0,58 %</b>

**Article 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations**

Figures

Budget 2022	Appropriations 2021	Outturn 2020
300 000	300 000	1 845,12

## Article 5 0 1 — Expenditure related to the committee of independent eminent persons

Figures

Budget 2022	Appropriations 2021	Outturn 2020
20 000	p.m.	0,—

## TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2022	Appropriations 2021	Outturn 2020
10 0	PROVISIONAL APPROPRIATIONS	7.2	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	5 000 000	2 346 000	0,—
10 3	ENLARGEMENT RESERVE	7.2	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	7.2	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	7.2	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	7.2	p.m.	p.m.	0,—
10 8	EMAS RESERVE	7.2	p.m.	p.m.	0,—
<b>Title 10 — Total</b>			<b>5 000 000</b>	<b>2 346 000</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

## CHAPTER 10 1 — CONTINGENCY RESERVE

Figures

Budget 2022	Appropriations 2021	Outturn 2020
5 000 000	2 346 000	0,—

## CHAPTER 10 3 — ENLARGEMENT RESERVE

Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

## CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY

Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

## CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY

Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

## CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT

Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

## CHAPTER 10 8 — EMAS RESERVE

Figures

Budget 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

### 1. S — STAFF

#### 1.1. S 1 — Section I — European Parliament

**1.2. 113592224093432765093242351691111532 82311468598231291430394156724212  
3791030125412065  
4092810101020117215710129743781988412841275153753638612946605169569455237354  
243598287656848936591 2116 77311354212424339220439468251160106992  
7851046858826728342341421678412 446530125462065  
4382810101020117215611949447319884127412741477536386128435650626665517373541  
42507988697147596181 1356 720<sup>12345</sup>**

<sup>1</sup>Notional reserve for officials seconded in the interests of the service not included in the total.

<sup>2</sup>Including one temporary AD 12 post for the Director of the Authority for European Political Parties and European Political Foundations.

<sup>3</sup>Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and two temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.

<sup>4</sup>Of which three ad personam promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials

<sup>5</sup>Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and two temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament as well as 89 permanent posts (1 AD 12, 4 AD 11, 5 AD 10, 43 AD 9, 1 AST 8, 7 AST 7 and 28 AST 6) created to facilitate the appointment of trainee officials of staff of political groups having passed the competitions called “Passerelle” in application of article 29 (4) of the Staff Regulations. In light of the DB2020 conciliation agreement the posts for “Passerelle” competitions shall be removed from the Establishment Plan in 2022.