

SECTION IV
COURT OF JUSTICE OF THE EUROPEAN UNION

COURT OF JUSTICE OF THE EUROPEAN UNION

REVENUE

Contribution of the European Union to the financing of the expenditure of the Court of Justice for the financial year 2026

Heading	Amount
Expenditure	554 742 633
Own resources	- 85 556 000
Contribution due	469 186 633

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	41 186 000	40 683 000	36 206 707,35	87,91
3 0 0 1	Special levies on remunerations	7 265 000	7 177 000	6 436 991,39	88,60
	<i>Article 3 0 0 — Total</i>	48 451 000	47 860 000	42 643 698,74	88,01
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	37 055 000	33 209 000	29 839 456,47	80,53
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	21 015,54	
	<i>Article 3 0 1 — Total</i>	37 055 000	33 209 000	29 860 472,01	80,58
	CHAPTER 3 0 — TOTAL	85 506 000	81 069 000	72 504 170,75	84,79
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE
CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 2				
3 2 0	Revenue from the supply of goods, services and work — Assigned revenue				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	25 898,44	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	25 898,44	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	175 477,11	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	358,47	
3 3 3	Insurance payments received — Assigned revenue	p.m.	p.m.	700 365,37	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	111 602,10	
3 3 9	Other revenue from administrative operations	p.m.	p.m.	2 000,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	989 803,05	
	Title 3 — Total	85 506 000	81 069 000	73 519 872,24	85,98

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 *Taxes and levies*

3 0 0 0 Tax on remunerations

2026 estimate	2025 estimate	2024 out-turn
41 186 000	40 683 000	36 206 707,35

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>), and in particular Article 3(1) thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
7 265 000	7 177 000	6 436 991,39

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>), and in particular Article 3(2) thereof.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1 Contributions to the pension scheme****3 0 1 0** Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
37 055 000	33 209 000	29 839 456,47

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	21 015,54

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0 Sale of immovable property — Assigned revenue**

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (*cont'd*)**3 1 0** (*cont'd*)*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the Court.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 ***Sale of other property***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the Court. It also records the proceeds from the sale of vehicles that are being replaced or scrapped when their book value is fully depreciated.

3 1 2 ***Letting and subletting immovable property — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** ***Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 0** (*cont'd*)**3 2 0 2** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 ***Refunds by other institutions or bodies of mission allowances — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	25 898,44

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	175 477,11

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)**3 3 0** (cont'd)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	358,47

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 Insurance payments received — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	700 365,37

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 Other revenue from administrative operations — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	111 602,10

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the Court.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)

3 3 9 ***Other revenue from administrative operations***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 000,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
50 000	150 000	282 499,43

Remarks

This article is intended to record revenue from investments, loans granted, and bank and other interest on the Court's accounts.

4 0 1 *Interest yielded by pre-financing*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	46 990 000	44 486 000	41 042 418,49
1 2	OFFICIALS AND TEMPORARY STAFF	359 699 000	346 612 000	316 408 197,36
	<i>Reserves (10 0)</i>		1 878 000	
		359 699 000	348 490 000	316 408 197,36
1 4	OTHER STAFF AND EXTERNAL SERVICES	37 695 633	34 614 000	33 569 644,26
	<i>Reserves (10 0)</i>		623 000	
		37 695 633	35 237 000	33 569 644,26
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 496 000	6 610 000	5 664 281,73
	Title 1 — Total	450 880 633	432 322 000	396 684 541,84
	<i>Reserves (10 0)</i>		2 501 000	
		450 880 633	434 823 000	396 684 541,84
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	62 551 000	61 870 000	63 299 818,57
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	36 919 000	36 067 503	35 090 276,02
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 236 000	1 309 000	915 950,68
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	568 000	556 000	482 484,76
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 531 000	2 473 000	2 109 510,86
	Title 2 — Total	103 805 000	102 275 503	101 898 040,89
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57 000	57 000	8 409,—
	Title 3 — Total	57 000	57 000	8 409,—

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	41 558 000	40 679 000	36 811 765,24	88,58
1 0 0 2	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	870 000	848 000	2 071 000,—	238,05
	<i>Article 1 0 0 — Total</i>	42 428 000	41 527 000	38 882 765,24	91,64
1 0 2	Temporary allowances				
	Non-differentiated appropriations	3 941 000	2 338 000	1 610 276,10	40,86
1 0 4	Missions				
	Non-differentiated appropriations	245 000	245 000	250 000,—	102,04
1 0 6	Training				
	Non-differentiated appropriations	376 000	376 000	299 377,15	79,62
1 0 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	46 990 000	44 486 000	41 042 418,49	87,34
	CHAPTER 1 2				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances	355 627 000	342 952 000	313 356 055,55	88,11
	<i>Reserves (10 0)</i>		1 878 000		
		355 627 000	344 830 000	313 356 055,55	88,11
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	782 000	806 000	764 968,38	97,82

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)
CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 0	(cont'd)				
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 330 000	2 294 000	2 163 597,—	92,86
	Article 1 2 0 — Total	358 739 000	346 052 000	316 284 620,93	88,17
	Reserves (10 0)		1 878 000		
		358 739 000	347 930 000	316 284 620,93	88,17
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	960 000	560 000	123 576,43	12,87
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 2 2 — Total	960 000	560 000	123 576,43	12,87
1 2 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	359 699 000	346 612 000	316 408 197,36	87,96
	Reserves (10 0)		1 878 000		
		359 699 000	348 490 000	316 408 197,36	87,96
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	13 560 633	12 028 000	11 188 867,42	82,51
	Reserves (10 0)		623 000		
		13 560 633	12 651 000	11 188 867,42	82,51
1 4 0 4	In-service training and staff exchanges				
	Non-differentiated appropriations	3 996 000	3 184 000	2 428 000,—	60,76
1 4 0 5	Other external services				
	Non-differentiated appropriations	334 000	324 000	265 163,32	79,39

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 4 0	(<i>cont'd</i>)				
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	19 805 000	19 078 000	19 687 613,52	99,41
	Article 1 4 0 — Total	37 695 633	34 614 000	33 569 644,26	89,05
	Reserves (10 0)		623 000		
		37 695 633	35 237 000	33 569 644,26	89,05
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	37 695 633	34 614 000	33 569 644,26	89,05
	Reserves (10 0)		623 000		
		37 695 633	35 237 000	33 569 644,26	89,05
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment				
	Non-differentiated appropriations	182 000	375 000	144 511,49	79,40
1 6 1 2	Further training				
	Non-differentiated appropriations	1 652 000	1 652 000	1 456 096,21	88,14
	Article 1 6 1 — Total	1 834 000	2 027 000	1 600 607,70	87,27
1 6 2	Missions				
	Non-differentiated appropriations	388 000	380 000	366 000,—	94,33
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	90 000	61 000	60 000,—	66,67
1 6 3 2	Social contacts between members of staff and other welfare expenditure				
	Non-differentiated appropriations	220 000	220 000	274 514,66	124,78
	Article 1 6 3 — Total	310 000	281 000	334 514,66	107,91

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 **Remunerations and other entitlements**

1 0 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
41 558 000	40 679 000	36 811 765,24

Remarks

This appropriation is intended to cover, for the Members of the Court:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease and for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the Court,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the Court (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)

1 0 0 2 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
870 000	848 000	2 071 000,—

Remarks

This appropriation is intended to cover:

- travel expenses of Members of the Court (and their families) on taking up or leaving their appointments,
- installation and resettlement allowances payable to Members of the Court on taking up or leaving their appointments,
- removal expenses payable to Members of the Court on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 2 **Temporary allowances***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
3 941 000	2 338 000	1 610 276,10

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the Court.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 2** (*cont'd*)*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 4 **Missions***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
245 000	245 000	250 000,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances, and ancillary or special costs incurred for missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 6** **Training***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
376 000	376 000	299 377,15

Remarks

This appropriation is intended to cover the costs of language or other training courses for Members of the Court.

1 0 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF*Remarks*

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** **Remunerations and other entitlements**

1 2 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 2 0 0	355 627 000	342 952 000	313 356 055,55
Reserves (10 0)		1 878 000	
Total	355 627 000	344 830 000	313 356 055,55

Remarks

This appropriation is intended to cover in particular:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,
- parental leave allowances,
- expatriation and foreign residence allowances for officials and temporary staff,
- the secretarial allowance for certain categories of officials in function group AST,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the Court for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the Court for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)

— allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
782 000	806 000	764 968,38

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 2 0 4 Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 330 000	2 294 000	2 163 597,—

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 4 (cont'd)

Remarks

This appropriation is intended to cover:

- travel expenses of staff (and their families) on taking up or leaving the service of the Court,
- installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

1 2 2 Allowances upon early termination of service

1 2 2 0 Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
960 000	560 000	123 576,43

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the Court, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the Court.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 2 2** (cont'd)

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances to be paid in accordance with the Staff Regulations or other regulations,
- employer's contribution to sickness insurance for persons in receipt of allowances,
- effect of weightings applicable to various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

1 4 0 Other staff and external persons

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 4 0 0	13 560 633	12 028 000	11 188 867,42
Reserves (10 0)		623 000	
Total	13 560 633	12 651 000	11 188 867,42

Remarks

This appropriation is intended to cover in particular:

- the remuneration and the employer's share of the social security scheme of other staff,
- the fees and expenses of special advisers,
- expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

1 4 0 4 In-service training and staff exchanges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 996 000	3 184 000	2 428 000,—

Remarks

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the Court of officials of Member States or of other national experts,
- the financing of grants awarded to trainees, health insurance during the traineeship period, a contribution to travel expenses and activities relating to traineeships,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the Court.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)**1 4 0** (cont'd)

1 4 0 5 Other external services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
334 000	324 000	265 163,32

Remarks

This appropriation is intended to cover expenses of external staff where such work cannot be performed by the Court's staff, as well as expenses for the financing of interinstitutional cooperation bodies.

1 4 0 6 External services in the linguistic field

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 805 000	19 078 000	19 687 613,52

Remarks

This appropriation is intended to cover expenditure on external services in the linguistic field, and in particular:

- expenditure on interinstitutional measures and the development and maintenance of interinstitutional tools in the linguistic field,
- expenditure on external interpreting services,
- expenditure on external proofreading services,
- expenditure on external translating services,
- expenditure on other services contracted out by the language services.

The Court is making efforts to cooperate with other Union institutions by means of an interinstitutional agreement in order to avoid the pointless duplication of effort in translating procedural documents, thereby enabling new savings to be made in the general budget of the Union.

Amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)**1 4 9 Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**1 6 1 Expenditure relating to staff management****1 6 1 0** Miscellaneous expenditure for staff recruitment*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
182 000	375 000	144 511,49

Remarks

This appropriation is intended to cover in particular the organisational costs of staff selection procedures organised directly by the Court, expenditure on travel and the medical examination of candidates, and the costs of activities ancillary to the recruitment and retention of staff in Luxembourg organised by the Court or at interinstitutional level (such as participation in fairs, the organisation of events, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)**1 6 1** (cont'd)

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 652 000	1 652 000	1 456 096,21

Remarks

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 6 2 **Missions***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
388 000	380 000	366 000,—

Remarks

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

1 6 3 Expenditure on staff of the institution

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
90 000	61 000	60 000,—

Remarks

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

It is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 6 3 2 Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
220 000	220 000	274 514,66

Remarks

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 2 (*cont'd*)

— cover other assistance and subsidies for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 ***Activities relating to all persons working with the institution***

1 6 5 0 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
203 000	203 000	131 519,17

Remarks

This appropriation is intended to cover the expenditure for the operation of the medical service. That expenditure includes, inter alia, the expenses for the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, the operating costs of the medical centre and the costs for the purchase of medical equipment, expenses incurred in connection with the proceedings of the Invalidation Committee and expenses relating to activities for the promotion of well-being at work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
236 000	184 000	161 640,20

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)**1 6 5** (cont'd)

1 6 5 2 (cont'd)

Remarks

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurants and cafeterias, together with part of their operating costs, including in particular hygiene and quality controls.

It also covers the alteration and renewal costs for restaurant and canteen equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 4 Early Childhood Centre

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 470 000	3 480 000	3 015 000,—

Remarks

This appropriation is intended to cover the share of the Court for the Interinstitutional Children's Centre (CPE).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 5 PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure incurred under service agreements between the Commission's Office for the Administration and Payment of Individual Entitlements (PMO) and the Court.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 5 (*cont'd*)

1 6 5 6 European Schools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
55 000	55 000	55 000,—

Remarks

This appropriation is intended to cover the contribution of the Court to Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the Court for Type II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of staff of the Court falling under the Staff Regulations who are enrolled in such schools.

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	240 000	230 000	216 586,26	90,24
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	28 901 000	30 293 000	37 502 184,63	129,76
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	2 251 000	2 220 000	1 788 974,25	79,47
2 0 0 8	Studies and technical assistance in connection with buildings				
	Non-differentiated appropriations	1 917 000	1 290 000	1 175 208,29	61,30
	<i>Article 2 0 0 — Total</i>	33 309 000	34 033 000	40 682 953,43	122,14
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	14 914 000	13 100 000	11 348 177,43	76,09
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	4 217 000	4 824 000	2 471 306,83	58,60
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	9 388 000	9 259 000	8 106 299,01	86,35
2 0 2 8	Insurance				
	Non-differentiated appropriations	542 000	475 000	454 999,99	83,95

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE****CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 2	(<i>cont'd</i>)				
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	181 000	179 000	236 081,88	130,43
	Article 2 0 2 — Total	29 242 000	27 837 000	22 616 865,14	77,34
	CHAPTER 2 0 — TOTAL	62 551 000	61 870 000	63 299 818,57	101,20
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	11 279 000	13 883 503	13 915 618,14	123,38
2 1 0 2	External services for the operation, creation and maintenance of software and systems				
	Non-differentiated appropriations	22 934 000	19 454 000	18 989 125,72	82,80
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	400 000	400 000	336 370,23	84,09
	Article 2 1 0 — Total	34 613 000	33 737 503	33 241 114,09	96,04
2 1 2	Furniture				
	Non-differentiated appropriations	536 000	541 000	421 131,21	78,57
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	466 000	499 000	389 442,70	83,57
2 1 6	Vehicles				
	Non-differentiated appropriations	1 304 000	1 290 000	1 038 588,02	79,65
	CHAPTER 2 1 — TOTAL	36 919 000	36 067 503	35 090 276,02	95,05
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	445 000	515 000	318 421,47	71,56

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES****CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 3 1	Financial charges				
	Non-differentiated appropriations	6 000	6 000	6 650,—	110,83
2 3 2	Legal expenses and damages				
	Non-differentiated appropriations	30 000	30 000	5 464,92	18,22
2 3 6	Postal charges				
	Non-differentiated appropriations	120 000	120 000	107 100,—	89,25
2 3 8	Other administrative expenditure				
	Non-differentiated appropriations	635 000	638 000	478 314,29	75,33
	CHAPTER 2 3 — TOTAL	1 236 000	1 309 000	915 950,68	74,11
	CHAPTER 2 5				
2 5 2	Reception and representation expenses				
	Non-differentiated appropriations	164 000	161 000	152 640,86	93,07
2 5 4	Meetings, congresses, conferences and visits				
	Non-differentiated appropriations	404 000	395 000	329 843,90	81,64
	CHAPTER 2 5 — TOTAL	568 000	556 000	482 484,76	84,94
	CHAPTER 2 7				
2 7 0	Limited consultations, studies and surveys				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 2	Documentation, library and archiving expenditure				
	Non-differentiated appropriations	1 886 000	1 843 000	1 533 908,68	81,33
2 7 4	Communication activities				
	Non-differentiated appropriations	645 000	630 000	575 602,18	89,24
	CHAPTER 2 7 — TOTAL	2 531 000	2 473 000	2 109 510,86	83,35
	Title 2 — Total	103 805 000	102 275 503	101 898 040,89	98,16

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 **Buildings**

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
240 000	230 000	216 586,26

Remarks

This appropriation is intended to cover rent for the buildings occupied by the Court.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 1 Lease/purchase

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
28 901 000	30 293 000	37 502 184,63

Remarks

This appropriation is intended to cover payments in respect of buildings under lease-purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 0** (cont'd)**2 0 0 5** Construction of buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended for any entry of appropriations for the construction of buildings.

2 0 0 7 Fitting-out of premises*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
2 251 000	2 220 000	1 788 974,25

Remarks

This appropriation is intended to cover:

- various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings and suspended ceilings, and the related technical installations,
- expenditure relating to work resulting from studies and assistance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 8 Studies and technical assistance in connection with buildings*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 917 000	1 290 000	1 175 208,29

Remarks

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with buildings.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 2 Costs relating to buildings**

2 0 2 2 Cleaning and maintenance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
14 914 000	13 100 000	11 348 177,43

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (such as repainting and repairs) of the buildings occupied by the Court.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 217 000	4 824 000	2 471 306,83

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 6 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 388 000	9 259 000	8 106 299,01

Remarks

This appropriation is intended to cover security costs for the buildings occupied by the Court.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 2 (cont'd)

2 0 2 6 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
542 000	475 000	454 999,99

Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the buildings occupied by the Court.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 9 Other expenditure on buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
181 000	179 000	236 081,88

Remarks

This appropriation is intended to cover running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection and road signs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

2 1 0 **Equipment, operating costs and services related to data-processing and telecommunications**

2 1 0 0 Purchase, servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 279 000	13 883 503	13 915 618,14

Remarks

This appropriation is intended to cover the purchase, replacement, hire, repair and maintenance of all equipment, installations and software relating to data processing, office automation and telecommunications, as well as interpreting equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 External services for the operation, creation and maintenance of software and systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 934 000	19 454 000	18 989 125,72

Remarks

This appropriation is intended to cover in particular analysis, approval, studies, implementation, support and computer development work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
400 000	400 000	336 370,23

Remarks

This appropriation is intended to cover all expenditure related to telecommunications, such as subscriptions and communication costs (fixed and mobile).

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)2 1 0 3 (*cont'd*)

It also covers expenditure related to data-transmission networks.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 **Furniture**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
536 000	541 000	421 131,21

Remarks

This appropriation is intended to cover:

- the purchase of additional furniture,
- the replacement of some of the furniture which is at least 15 years old and of the furniture which cannot be repaired,
- the hire of furniture,
- the maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 **Technical equipment and installations**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
466 000	499 000	389 442,70

Remarks

This appropriation is intended to cover:

- the purchase of technical equipment,

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 4** (*cont'd*)

- the replacement of technical equipment, in particular of audiovisual, archive and library equipment and of various tools for maintenance workshops for buildings, and of reproduction, dissemination and mailing equipment,
- the hire of technical equipment and installations,
- the maintenance and repair of the equipment referred to in this article.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 6 **Vehicles**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
1 304 000	1 290 000	1 038 588,02

Remarks

This appropriation is intended to cover:

- the acquisition of vehicles,
- the replacement of vehicles which have the most mileage in excess of 120 000 km,
- the cost of hiring vehicles and operating hired vehicles,
- the maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

The amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 29 400.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0** **Stationery, office supplies and miscellaneous consumables**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
445 000	515 000	318 421,47

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**2 3 0** (cont'd)*Remarks*

This appropriation is intended to cover mainly the costs of purchasing paper, stationery and office supplies, as well as other consumables, in particular for the printshop and IT and office equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 1 **Financial charges***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
6 000	6 000	6 650,—

Remarks

This appropriation is intended to cover banking charges (commission, agios and miscellaneous charges) and other financial charges.

Bank interest accruing on the Court's accounts is listed under revenue.

2 3 2 **Legal expenses and damages***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
30 000	30 000	5 464,92

Remarks

This appropriation is intended to cover, inter alia, lawyers' fees, which the Court must pay in consideration for professional services supplied to it or as reimbursement of costs which the Court must bear in implementation of a court order, and damages.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 6** **Postal charges***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
120 000	120 000	107 100,—

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by postal services or private delivery firms.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 8 **Other administrative expenditure***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
635 000	638 000	478 314,29

Remarks

This appropriation is intended to cover:

- miscellaneous insurance (in particular civil liability and electronic risk),
- the purchase, maintenance and cleaning of gowns and work clothes,
- miscellaneous expenditure for internal meetings,
- removal and handling costs for equipment, furniture and office supplies,
- operating expenditure incurred by service providers,
- other running costs not specially provided for in the preceding items.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES

2 5 2 **Reception and representation expenses**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
164 000	161 000	152 640,86

Remarks

This appropriation is intended to cover expenditure connected with the Court's duties as host and representative, and reception and representation expenses for members of staff.

2 5 4 **Meetings, congresses, conferences and visits**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
404 000	395 000	329 843,90

Remarks

This appropriation is intended to cover primarily the organisation, with collaboration of the Member States' ministries of justice, of seminars and other training programmes at the seat of the Court for members of the judiciary and the legal profession from the Member States.

Meetings with members of the national higher courts and with specialists in Union law are necessary in order to facilitate the development of the case law of the Court concurrently with that of the national courts in matters connected with Union law.

This appropriation is also intended to cover travel and subsistence expenses for participants and other organisational costs.

Finally, this appropriation is intended to fund visits to the Court by groups of visitors who are not law professionals, in particular students.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

2 7 0 **Limited consultations, studies and surveys**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

2 7 2 **Documentation, library and archiving expenditure**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 886 000	1 843 000	1 533 908,68

Remarks

This appropriation is intended to cover in particular:

- the acquisition of books, documents and other publications and updates for existing volumes,
- the entry and purchase of computerised legal data,
- special equipment for the library,
- subscriptions to newspapers, non-specialised periodicals and various bulletins,
- subscriptions to news agencies,
- the binding and upkeep of library books,
- access charges for certain legal databases,
- the Court's contribution to the costs of retention and protection of the historical archives of the Union at the European University Institute in Florence,
- the work of analysing decisions of the courts and supplying data for databases.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 **Communication activities**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
645 000	630 000	575 602,18

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 7 4** (*cont'd*)*Remarks*

This appropriation is intended to cover the costs of the Court's information and communication activities, in particular:

- all the costs of preparing and distributing the Court's publications via all types of media, whether digital or traditional,
- the costs of communication activities relating to the Court's mission and activities,
- all costs of cultural events and initiatives,
- expenditure incurred in organising meetings with journalists, editors of legal journals or researchers.

Amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation: p.m.

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1 *Special expenditure of the Court of Justice of the European Union*

3 7 1 0 Court's expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
57 000	57 000	8 409,—

Remarks

This appropriation is intended to ensure the proper administration of justice in all cases of legal aid and to cover all expenses of witnesses and expert witnesses, of inspection of places or things involved in proceedings, of letters rogatory and of legal representation, and other costs which the Court has to bear.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	2 501 000	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	2 501 000	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	2 501 000	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	2 501 000	0,—

Remarks

The appropriations entered in this chapter are purely provisional and may be used only after the legal basis for payment of a 'housing allowance for staff in Luxembourg' has been adopted and they have been transferred to other budget lines in accordance with the Financial Regulation.

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

STAFF

Court of Justice of the European Union

Function group and grade	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	5	—	5
AD 15	14	3	14	3
AD 14	78	57	78 ⁽¹⁾	57 ⁽¹⁾
AD 13	96	40	96	30
AD 12	220	62	193 ⁽²⁾	62
AD 11	123	100	132	110
AD 10	115	54	129	54
AD 9	95	17	98	17
AD 8	89	2	88	2
AD 7	154	2	147	2
AD 6	11	—	11	—
AD 5	10	—	7	—
Subtotal AD	1 010	337	998	337
AST 11	12	—	12	—
AST 10	19	1	19	1
AST 9	40	—	41	—
AST 8	38	31	39	27
AST 7	85	28	86	28
AST 6	99	32	99	36
AST 5	95	27	95	27
AST 4	67	65	65	64
AST 3	42	41	43	41
AST 2	10	5	13	5
AST 1	27	—	1	—
Subtotal AST	534	230	513	229
AST/SC 6	—	—	—	—
AST/SC 5	—	2	—	3
AST/SC 4	—	—	—	—
AST/SC 3	7	—	8	—

COURT OF JUSTICE OF THE EUROPEAN UNION

Function group and grade	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AST/SC 2	—	—	26
AST/SC 1	—	—	—	—
Subtotal AST/SC	7	2	34	3
Total	1 551 ^(?)	569	1 545 ^(?)	569
Grand Total	2 120 ⁽⁴⁾		2 114 ⁽⁴⁾	

⁽¹⁾ Of which one AD 15 *ad personam*.
⁽²⁾ Of which one AD 14 *ad personam*.
⁽³⁾ Not including the virtual reserve, without appropriations, for officials seconded to Members of the Court of Justice or the General Court.
⁽⁴⁾ The part-time occupation of certain posts may be offset by the recruitment of other staff within the limit of the balance of posts thus released by function group.