

SECTION IV
COURT OF JUSTICE OF THE EUROPEAN UNION

REVENUE

**Contribution of the European Union to the financing of the expenditure of the
Court of Justice for the financial year 2024**

Heading	Amount
Expenditure	503 837 531
Own resources	- 72 793 000
Contribution due	431 044 531

COURT OF JUSTICE OF THE EUROPEAN UNION

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	%2022/2024
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	37 816 000	36 076 000	33 238 183,64	87,89
3 0 0 1	Special levies on remunerations	6 714 000	6 394 000	5 876 734,08	87,53
	<i>Article 3 0 0 — Total</i>	44 530 000	42 470 000	39 114 917,72	87,84
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	28 183 000	24 551 000	23 087 160,77	81,92
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	2 362,01	
	<i>Article 3 0 1 — Total</i>	28 183 000	24 551 000	23 089 522,78	81,93
	CHAPTER 3 0 — TOTAL	72 713 000	67 021 000	62 204 440,50	85,55
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE
CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	%2022/2024
	CHAPTER 3 2				
3 2 0	Revenue from the supply of goods, services and work — Assigned revenue				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	147 099,69	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	147 099,69	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	199 673,31	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
3 3 3	Insurance payments received — Assigned revenue	p.m.	p.m.	901,71	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	98 721,41	
3 3 9	Other revenue from administrative operations	p.m.	p.m.	153,75	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	299 450,18	
	Title 3 — Total	72 713 000	67 021 000	62 650 990,37	86,16

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF**3 0 0 *Taxes and levies*****3 0 0 0 Tax on remunerations**

2024 estimate	2023 estimate	2022 out-turn
37 816 000	36 076 000	33 238 183,64

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1), and in particular Article 3(1) thereof.

3 0 0 1 Special levies on remunerations

2024 estimate	2023 estimate	2022 out-turn
6 714 000	6 394 000	5 876 734,08

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1), and in particular Article 3(2) thereof.

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1 Contributions to the pension scheme**

3 0 1 0 Staff contributions to the pension scheme

2024 estimate	2023 estimate	2022 out-turn
28 183 000	24 551 000	23 087 160,77

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 362,01

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0 Sale of immovable property — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institution.

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CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (*cont'd*)**3 1 0** (*cont'd*)

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 ***Sale of other property***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution. It also records the proceeds from the sale of vehicles that are being replaced or scrapped when their book value is fully depreciated.

3 1 2 ***Letting and subletting immovable property — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** ***Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 1 Refunds by other institutions or bodies of mission allowances — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 Revenue from third parties in respect of goods, services or work — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	147 099,69

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0 Repayment of amounts wrongly paid — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	199 673,31

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)**3 3 1** (cont'd)*Remarks*

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 ***Insurance payments received — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	901,71

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 ***Other revenue from administrative operations — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	98 721,41

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 ***Other revenue from administrative operations***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	153,75

Remarks

This article is intended to record other revenue from administrative operations.

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**4 0 0** *Revenue from investments, loans granted and bank accounts*

2024 estimate	2023 estimate	2022 out-turn
80 000	p.m.	1 602,51

Remarks

This article is intended to record revenue from investments, loans granted, and bank and other interest on the institution's accounts.

4 0 1 *Interest yielded by pre-financing*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE

General summary of appropriations (2024 and 2023) and out-turn (2022)

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	42 257 000	40 180 000	38 127 013,38
1 2	OFFICIALS AND TEMPORARY STAFF	322 027 000	309 111 903	282 846 743,45
1 4	OTHER STAFF AND EXTERNAL SERVICES	33 744 000	33 397 000	29 602 546,09
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5 835 000	6 579 000	5 606 326,40
	Title 1 — Total	403 863 000	389 267 903	356 182 629,32
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	60 014 531	58 532 000	69 215 095,60
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	35 434 000	33 941 893	31 654 995,04
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 503 000	1 329 000	941 745,55
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	545 000	535 000	483 011,62
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 421 000	2 365 000	2 051 630,59
	Title 2 — Total	99 917 531	96 702 893	104 346 478,40
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57 000	55 000	20 514,50
	Title 3 — Total	57 000	55 000	20 514,50

COURT OF JUSTICE OF THE EUROPEAN UNION

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	503 837 531	486 025 796	460 549 622,22

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 1 0				
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	37 675 000	35 714 000	33 932 889,87	90,07
1 0 0 2	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 071 000	653 000	1 724 000,—	83,24
	<i>Article 1 0 0 — Total</i>	39 746 000	36 367 000	35 656 889,87	89,71
1 0 2	Temporary allowances				
	Non-differentiated appropriations	1 892 000	3 142 000	2 035 832,19	107,60
1 0 4	Missions				
	Non-differentiated appropriations	250 000	261 000	132 499,—	53
1 0 6	Training				
	Non-differentiated appropriations	369 000	410 000	301 792,32	81,79
1 0 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	42 257 000	40 180 000	38 127 013,38	90,23
	CHAPTER 1 2				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances				
	Non-differentiated appropriations	318 404 000	305 502 903	279 528 566,07	87,79
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	776 000	709 000	704 637,87	90,80

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)
CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
1 2 0	(<i>cont'd</i>)				
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 367 000	2 420 000	2 613 539,51	110,42
	<i>Article 1 2 0 — Total</i>	321 547 000	308 631 903	282 846 743,45	87,96
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	480 000	480 000	0,—	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	480 000	480 000	0,—	
1 2 9	<i>Provisional appropriation</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	322 027 000	309 111 903	282 846 743,45	87,83
	CHAPTER 1 4				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	10 665 000	10 674 000	9 406 734,87	88,20
1 4 0 4	In-service training and staff exchanges				
	Non-differentiated appropriations	3 078 000	2 943 000	1 559 000,—	50,65
1 4 0 5	Other external services				
	Non-differentiated appropriations	312 000	258 000	305 000,—	97,76

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
1 4 0	<i>(cont'd)</i>				
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	19 689 000	19 522 000	18 331 811,22	93,11
	<i>Article 1 4 0 — Total</i>	33 744 000	33 397 000	29 602 546,09	87,73
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	33 744 000	33 397 000	29 602 546,09	87,73
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment				
	Non-differentiated appropriations	172 000	195 000	128 505,54	74,71
1 6 1 2	Further training				
	Non-differentiated appropriations	1 620 000	1 750 000	1 363 779,95	84,18
	<i>Article 1 6 1 — Total</i>	1 792 000	1 945 000	1 492 285,49	83,27
1 6 2	Missions				
	Non-differentiated appropriations	366 000	377 000	250 200,—	68,36
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	60 000	50 000	50 000,—	83,33
1 6 3 2	Social contacts between members of staff and other welfare expenditure				
	Non-differentiated appropriations	336 000	324 000	364 849,53	108,59
	<i>Article 1 6 3 — Total</i>	396 000	374 000	414 849,53	104,76

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Remunerations and other entitlements*

1 0 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
37 675 000	35 714 000	33 932 889,87

Remarks

This appropriation is intended to cover, for the Members of the institution:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease and for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the institution,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)**1 0 0** (cont'd)

1 0 0 2 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 071 000	653 000	1 724 000,—

Remarks

This appropriation is intended to cover:

- travel expenses of Members of the institution (and their families) on taking up or leaving their appointments,
- installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,
- removal expenses payable to Members of the institution on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 2 **Temporary allowances***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 892 000	3 142 000	2 035 832,19

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 2** (*cont'd*)*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 4 **Missions***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
250 000	261 000	132 499,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances, and ancillary or special costs incurred for missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 6 **Training***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
369 000	410 000	301 792,32

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 6** (*cont'd*)*Remarks*

This appropriation is intended to cover the costs of language or other training courses for Members of the institution.

1 0 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF*Remarks*

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

1 2 0 **Remunerations and other entitlements**

1 2 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
318 404 000	305 502 903	279 528 566,07

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover in particular:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,
- parental leave allowances,
- expatriation and foreign residence allowances for officials and temporary staff,
- the secretarial allowance for certain categories of officials in function group AST,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
776 000	709 000	704 637,87

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 2 0 4 Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 367 000	2 420 000	2 613 539,51

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 4 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- travel expenses of staff (and their families) on taking up or leaving the service of the institution,
- installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

1 2 2 ***Allowances upon early termination of service***

1 2 2 0 Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
480 000	480 000	0,—

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institution.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 2 2** (cont'd)**1 2 2 2** Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances to be paid in accordance with the Staff Regulations or other regulations,
- employer's contribution to sickness insurance for persons in receipt of allowances,
- effect of weightings applicable to various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 9** (*cont'd*)

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**1 4 0** **Other staff and external persons**

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 665 000	10 674 000	9 406 734,87

Remarks

This appropriation is intended to cover in particular:

- the remuneration and the employer's share of the social security scheme of other staff,
- the fees and expenses of special advisers,
- expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

1 4 0 4 In-service training and staff exchanges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 078 000	2 943 000	1 559 000,—

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 4 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the institution of officials of Member States or of other national experts,
- grants to trainees, sickness insurance during the traineeship period and a contribution to travel expenses,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the institution.

1 4 0 5 Other external services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
312 000	258 000	305 000,—

Remarks

This appropriation is intended to cover expenses of external staff where such work cannot be performed by the institution's staff.

1 4 0 6 External services in the linguistic field

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
19 689 000	19 522 000	18 331 811,22

Remarks

This appropriation is intended to cover expenditure on external services in the linguistic field, and in particular:

- expenditure on interinstitutional measures and the development and maintenance of interinstitutional tools in the linguistic field
- expenditure on external interpreting services,
- expenditure on external proofreading services,
- expenditure on external translating services,
- expenditure on other services contracted out by the language services.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 6 (*cont'd*)

The institution is making efforts to cooperate with other Union institutions by means of an inter-institutional agreement in order to avoid the pointless duplication of effort in translating procedural documents, thereby enabling new savings to be made in the general budget of the Union.

1 4 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**1 6 1** **Expenditure relating to staff management**

1 6 1 0 Miscellaneous expenditure for staff recruitment

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
172 000	195 000	128 505,54

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 1** (*cont'd*)1 6 1 0 (*cont'd*)*Remarks*

This appropriation is intended to cover the costs of arranging the staff selection procedures arranged by the institution directly and the expenditure connected with the candidates' travel and medical examination.

In cases duly justified by operational requirements and after consultation with the European Personnel Selection Office, the appropriation may be used for competitions organised by the institution itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 620 000	1 750 000	1 363 779,95

Remarks

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 6 2 **Missions***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
366 000	377 000	250 200,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 2** (*cont'd*)*Remarks*

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 6 3 ***Expenditure on staff of the institution*****1 6 3 0** Social welfare*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
60 000	50 000	50 000,—

Remarks

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

It is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)

1 6 3 2 Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
336 000	324 000	364 849,53

Remarks

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,
- cover other assistance and subsidies for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 ***Activities relating to all persons working with the institution***

1 6 5 0 Medical service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
207 000	231 000	127 618,12

Remarks

This appropriation is intended to cover the expenditure for the operation of the medical service. That expenditure includes, inter alia, the expenses for the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, the operating costs of the medical centre and the costs for the purchase of medical equipment, expenses incurred in connection with the proceedings of the Invalidation Committee and expenses relating to activities for the promotion of well-being at work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)

1 6 5 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
184 000	184 000	152 454,10

Remarks

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurants and cafeterias, together with part of their operating costs, including in particular hygiene and quality controls.

It also covers the alteration and renewal costs for restaurant and canteen equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 4 Early Childhood Centre

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 835 000	3 420 000	3 122 919,16

Remarks

This appropriation is intended to cover the institution's contribution to the Early Childhood Centre in Luxembourg.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 5 PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure incurred under service agreements between the Commission's Office for the Administration and Payment of Individual Entitlements (PMO) and the institution.

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 5 (*cont'd*)

1 6 5 6 European Schools

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
55 000	48 000	46 000,—

Remarks

This appropriation is intended to cover the contribution of the institution to Type-II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the institution for Type-II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of staff of the institution falling under the Staff Regulations who are enrolled in such schools.

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	175 000	135 000	134 550,13	76,89
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	31 894 000	32 092 000	38 228 901,04	119,86
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	2 074 000	1 980 000	4 774 523,04	230,21
2 0 0 8	Studies and technical assistance in connection with buildings				
	Non-differentiated appropriations	1 240 000	1 225 000	1 643 007,67	132,50
	<i>Article 2 0 0 — Total</i>	35 383 000	35 432 000	44 780 981,88	126,56
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	12 427 000	11 575 000	10 739 892,73	86,42
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	3 230 531	3 163 000	5 414 954,87	167,62
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	8 279 000	7 669 000	7 606 086,44	91,87
2 0 2 8	Insurance				
	Non-differentiated appropriations	475 000	475 000	464 725,31	97,84

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
2 0 2	(<i>cont'd</i>)				
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	220 000	218 000	208 454,37	94,75
	Article 2 0 2 — Total	24 631 531	23 100 000	24 434 113,72	99,20
	CHAPTER 2 0 — TOTAL	60 014 531	58 532 000	69 215 095,60	115,33
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	13 025 000	12 556 893	11 767 848,06	90,35
2 1 0 2	External services for the operation, creation and maintenance of software and systems				
	Non-differentiated appropriations	19 677 000	18 518 000	17 084 630,51	86,83
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	450 000	474 000	404 955,35	89,99
	Article 2 1 0 — Total	33 152 000	31 548 893	29 257 433,92	88,25
2 1 2	Furniture				
	Non-differentiated appropriations	510 000	510 000	474 506,53	93,04
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	494 000	662 000	679 802,97	137,61
2 1 6	Vehicles				
	Non-differentiated appropriations	1 278 000	1 221 000	1 243 251,62	97,28
	CHAPTER 2 1 — TOTAL	35 434 000	33 941 893	31 654 995,04	89,34

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES****CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	535 000	535 000	418 586,88	78,24
2 3 1	Financial charges				
	Non-differentiated appropriations	15 000	40 000	6 300,—	42
2 3 2	Legal expenses and damages				
	Non-differentiated appropriations	30 000	30 000	5 375,17	17,92
2 3 6	Postal charges				
	Non-differentiated appropriations	140 000	159 000	130 000,—	92,86
2 3 8	Other administrative expenditure				
	Non-differentiated appropriations	783 000	565 000	381 483,50	48,72
	CHAPTER 2 3 — TOTAL	1 503 000	1 329 000	941 745,55	62,66
	CHAPTER 2 5				
2 5 2	Reception and representation expenses				
	Non-differentiated appropriations	158 000	155 000	150 704,24	95,38
2 5 4	Meetings, congresses, conferences and visits				
	Non-differentiated appropriations	387 000	380 000	332 307,38	85,87
	CHAPTER 2 5 — TOTAL	545 000	535 000	483 011,62	88,63
	CHAPTER 2 7				
2 7 0	Limited consultations, studies and surveys				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 2	Documentation, library and archiving expenditure				
	Non-differentiated appropriations	1 791 000	1 839 000	1 587 792,71	88,65

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
175 000	135 000	134 550,13

Remarks

This appropriation is intended to cover rent for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 1 Lease/purchase

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
31 894 000	32 092 000	38 228 901,04

Remarks

This appropriation is intended to cover payments in respect of buildings under lease/purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 0** (cont'd)**2 0 0 5** Construction of buildings*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended for any entry of appropriations for the construction of buildings.

2 0 0 7 Fitting-out of premises*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 074 000	1 980 000	4 774 523,04

Remarks

This appropriation is intended to cover:

- various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings and suspended ceilings, and the related technical installations,
- expenditure relating to work resulting from studies and assistance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 8 Studies and technical assistance in connection with buildings*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 240 000	1 225 000	1 643 007,67

Remarks

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with buildings.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2 Costs relating to buildings**

2 0 2 2 Cleaning and maintenance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 427 000	11 575 000	10 739 892,73

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (such as repainting and repairs) of the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 230 531	3 163 000	5 414 954,87

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 6 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 279 000	7 669 000	7 606 086,44

Remarks

This appropriation is intended to cover security costs for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 2** (cont'd)**2 0 2 8** Insurance*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
475 000	475 000	464 725,31

Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 9 Other expenditure on buildings*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
220 000	218 000	208 454,37

Remarks

This appropriation is intended to cover running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection and road signs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**2 1 0** ***Equipment, operating costs and services related to data-processing and telecommunications*****2 1 0 0** Purchase, servicing and maintenance of equipment and software*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
13 025 000	12 556 893	11 767 848,06

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)2 1 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover the purchase, replacement, hire, repair and maintenance of all equipment, installations and software relating to data processing, office automation and telecommunications, as well as interpreting equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 External services for the operation, creation and maintenance of software and systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
19 677 000	18 518 000	17 084 630,51

Remarks

This appropriation is intended to cover in particular analysis, approval, studies, implementation, support and computer development work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
450 000	474 000	404 955,35

Remarks

This appropriation is intended to cover all expenditure related to telecommunications, such as subscriptions and communication costs (fixed and mobile).

It also covers expenditure related to data-transmission networks.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 2 Furniture***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
510 000	510 000	474 506,53

Remarks

This appropriation is intended to cover:

- the purchase of additional furniture,
- the replacement of some of the furniture which is at least 15 years old and of the furniture which cannot be repaired,
- the hire of furniture,
- the maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 Technical equipment and installations*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
494 000	662 000	679 802,97

Remarks

This appropriation is intended to cover:

- the purchase of technical equipment,
- the replacement of technical equipment, in particular of audiovisual, archive and library equipment and of various tools for maintenance workshops for buildings, and of reproduction, dissemination and mailing equipment,
- the hire of technical equipment and installations,
- the maintenance and repair of the equipment referred to in this article.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 6 Vehicles***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 278 000	1 221 000	1 243 251,62

Remarks

This appropriation is intended to cover:

- the acquisition of vehicles,
- the replacement of vehicles which have the most mileage in excess of 1 20 000 km,
- the cost of hiring vehicles and operating hired vehicles,
- the maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 35 500.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0 Stationery, office supplies and miscellaneous consumables***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
535 000	535 000	418 586,88

Remarks

This appropriation is intended to cover the purchase of:

- xerox, photocopy and invoice paper,
- paper and office supplies,
- duplicating equipment supplies,
- supplies for the general circulation of information and for mailing,
- sound-recording supplies,
- printed matter and forms,
- computer and electronic office equipment supplies,

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 0** (*cont'd*)

— other supplies and material not recorded in the inventory.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 1 **Financial charges***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
15 000	40 000	6 300,—

Remarks

This appropriation is intended to cover banking charges (commission, agios and miscellaneous charges) and other financial charges.

Bank interest accruing on the institution's accounts is listed under revenue.

2 3 2 **Legal expenses and damages***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
30 000	30 000	5 375,17

Remarks

This appropriation is intended to cover, inter alia, lawyers' fees, which the institution must pay in consideration for professional services supplied to it or as reimbursement of costs which the institution must bear in implementation of a court order, and damages.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 6 **Postal charges***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
140 000	159 000	130 000,—

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 6** (*cont'd*)*Remarks*

This appropriation is intended to cover charges for postage, processing and delivery by postal services or private delivery firms.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 8 **Other administrative expenditure***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
783 000	565 000	381 483,50

Remarks

This appropriation is intended to cover:

- miscellaneous insurance (in particular civil liability and electronic risk),
- the purchase, maintenance and cleaning of gowns and work clothes,
- miscellaneous expenditure for internal meetings,
- removal and handling costs for equipment, furniture and office supplies,
- operating expenditure incurred by service providers,
- other running costs not specially provided for in the preceding items.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES**2 5 2** **Reception and representation expenses***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
158 000	155 000	150 704,24

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES (*cont'd*)**2 5 2** (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure connected with the institution's duties as host and representative, and reception and representation expenses for members of staff.

2 5 4 ***Meetings, congresses, conferences and visits****Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
387 000	380 000	332 307,38

Remarks

This appropriation is intended to cover primarily the organisation, with collaboration of the Member States' ministries of justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.

Meetings with members of the national higher courts and with specialists in Union law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Union law.

This appropriation is also intended to cover travel and subsistence expenses for participants and other organisational costs.

Finally, this appropriation is intended to fund visits to the institution by groups of visitors who are not law professionals, in particular students.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**2 7 0** ***Limited consultations, studies and surveys****Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (cont'd)**2 7 2 Documentation, library and archiving expenditure***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 791 000	1 839 000	1 587 792,71

Remarks

This appropriation is intended to cover:

- the acquisition of books, documents and other publications and updates for existing volumes,
- the entry and purchase of computerised legal data,
- special equipment for the library,
- subscriptions to newspapers, non-specialised periodicals and various bulletins,
- subscriptions to news agencies,
- the binding and upkeep of library books,
- access charges for certain legal databases,
- the institution's contribution to the costs of retention and protection of the historical archives of the Union at the European University Institute in Florence,
- the work of analysing decisions of the courts and supplying data for databases.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 Production and distribution of information**2 7 4 0 Official Journal***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

2 7 4 1 General publications*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
310 000	305 000	263 307,99

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CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (cont'd)

2 7 4 (cont'd)

2 7 4 1 (cont'd)

Remarks

This appropriation is intended to cover the costs of publishing the institution's annual report and other publications about the institution which are made available to visitors.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 2 Other information expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
320 000	221 000	200 529,89

Remarks

This appropriation is intended to cover the purchase and publication of works of general interest on Union law, other expenditure for the dissemination of information and for communication, and photographic costs. It is also intended to be used to facilitate the organisation of meetings with journalists, editors of legal periodicals or researchers from third countries.

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 3 7				
3 7 1	<i>Special expenditure of the Court of Justice of the European Union</i>				
3 7 1 0	Court's expenses				
	Non-differentiated appropriations	57 000	55 000	20 514,50	35,99
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 3 7 1 — Total</i>	57 000	55 000	20 514,50	35,99
	CHAPTER 3 7 — TOTAL	57 000	55 000	20 514,50	35,99
Title 3 — Total		57 000	55 000	20 514,50	35,99

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1 *Special expenditure of the Court of Justice of the European Union*

3 7 1 0 Court's expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
57 000	55 000	20 514,50

Remarks

This appropriation is intended to ensure the proper administration of justice in all cases of legal aid and to cover all expenses of witnesses and expert witnesses, of inspection of places or things involved in proceedings, of letters rogatory and of legal representation, and other costs which the institution has to bear.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**CHAPTER 10 1 — CONTINGENCY RESERVE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

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TITLE 10
OTHER EXPENDITURE**CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

STAFF
Court of Justice of the European Union

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	5	—	5
AD 15	14	3	14	3
AD 14	78 ⁽¹⁾	57 ⁽¹⁾	78 ⁽¹⁾	57 ⁽¹⁾
AD 13	96	20	96	10
AD 12	153 ⁽²⁾	72	124 ⁽²⁾	82
AD 11	165	110	166	110
AD 10	133	52	137	52
AD 9	97	15	121	15
AD 8	88	2	88	2
AD 7	147	2	140	2
AD 6	11	—	11	—
AD 5	8	—	10	—
Subtotal AD	995	333	990	333
AST 11	12	—	12	—
AST 10	19	1	19	1
AST 9	42	—	42	—
AST 8	39	23	39	19
AST 7	80	32	80	36
AST 6	105	36	105	36
AST 5	95	27	95	27
AST 4	65	64	65	64
AST 3	47	42	53	41
AST 2	13	5	13	5
AST 1	2	—	2	—
Subtotal AST	519	230	525	229
AST/SC 6	—	—	—	—
AST/SC 5	—	3	—	3
AST/SC 4	—	—	—	—
AST/SC 3	8	—	8	—

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Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AST/SC 2	26	—	26
AST/SC 1	—	—	—	—
Subtotal AST/SC	34	3	34	3
Total	1 548 ^(?)	566	1 549 ^(?)	565
Grand Total	2 114 ⁽⁴⁾		2 114 ⁽⁴⁾	

(¹) of which one AD 15 *ad personam*.
(²) of which one AD 14 *ad personam*.
(³) not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or the General Court (6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3).
(⁴) certain posts occupied part-time may be made up by the appointment of other staff within the limit of the remaining posts thus left unoccupied by function group.