

*SECTION II*  
**EUROPEAN COUNCIL AND COUNCIL**

## REVENUE

**Contribution of the European Union to the financing of the expenditure of the European Council and Council for the financial year 2024**

Heading	Amount
Expenditure	676 881 123
Own resources	- 72 210 000
<b>Contribution due</b>	<b>604 671 123</b>

EUROPEAN COUNCIL AND COUNCIL

## REVENUE

## TITLE 3

## ADMINISTRATIVE REVENUE

## CHAPTER 3 0 — REVENUE FROM STAFF

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	%2022/2024
	CHAPTER 3 0				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on the remunerations	33 400 000	31 450 000	29 241 147,03	87,55
3 0 0 1	Special levies on remunerations	5 810 000	5 090 000	5 812 377,18	100,04
	<i>Article 3 0 0 — Total</i>	39 210 000	36 540 000	35 053 524,21	89,40
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	33 000 000	30 405 000	29 032 375,61	87,98
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Total</i>	33 000 000	30 405 000	29 032 375,61	87,98
	<b>CHAPTER 3 0 — TOTAL</b>	<b>72 210 000</b>	<b>66 945 000</b>	<b>64 085 899,82</b>	<b>88,75</b>
	CHAPTER 3 1				
<b>3 1 0</b>	<b>Sale of immovable property — Assigned revenue</b>	p.m.	p.m.	0,—	
<b>3 1 1</b>	<b>Sale of other property</b>	p.m.	p.m.	2 800,—	
<b>3 1 2</b>	<b>Letting and subletting immovable property — Assigned revenue</b>	p.m.	p.m.	488 890,93	
	<b>CHAPTER 3 1 — TOTAL</b>	p.m.	p.m.	491 690,93	

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**  
**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	%2022/2024
	CHAPTER 3 2				
<b>3 2 0</b>	<b>Revenue from the supply of goods, services and work — Assigned revenue</b>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
<b>3 2 1</b>	<b>Refunds by other institutions or bodies of mission allowances — Assigned revenue</b>	p.m.	p.m.	0,—	
<b>3 2 2</b>	<b>Revenue from third parties in respect of goods, services or work — Assigned revenue</b>	p.m.	p.m.	973 440,61	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	973 440,61	
	CHAPTER 3 3				
<b>3 3 0</b>	<b>Repayment of amounts wrongly paid — Assigned revenue</b>	p.m.	p.m.	24 976 330,26	
<b>3 3 1</b>	<b>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</b>	p.m.	p.m.	0,—	
<b>3 3 8</b>	<b>Other revenue from administrative operations — Assigned revenue</b>	p.m.	p.m.	3 521 349,33	
<b>3 3 9</b>	<b>Other revenue from administrative operations</b>	p.m.	p.m.	0,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	28 497 679,59	
	<b>Title 3 — Total</b>	<b>72 210 000</b>	<b>66 945 000</b>	<b>94 048 710,95</b>	<b>130,24</b>

EUROPEAN COUNCIL AND COUNCIL

**TITLE 3**  
**ADMINISTRATIVE REVENUE**

**CHAPTER 3 0 — REVENUE FROM STAFF****3 0 0      *Taxes and levies***

## 3 0 0 0      Tax on the remunerations

2024 estimate	2023 estimate	2022 out-turn
33 400 000	31 450 000	29 241 147,03

*Remarks*

Protocol on the Privileges and Immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## 3 0 0 1      Special levies on remunerations

2024 estimate	2023 estimate	2022 out-turn
5 810 000	5 090 000	5 812 377,18

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

**3 0 1      *Contributions to the pension scheme***

## 3 0 1 0      Staff contributions to the pension scheme

2024 estimate	2023 estimate	2022 out-turn
33 000 000	30 405 000	29 032 375,61

**CHAPTER 3 0 — REVENUE FROM STAFF** (cont'd)**3 0 1** (cont'd)

3 0 1 0 (cont'd)

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 4 and Article 11(2) of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

**CHAPTER 3 1 — REVENUE LINKED TO PROPERTY****3 1 0** *Sale of immovable property — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institutions.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (cont'd)****3 1 1 Sale of other property**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 800,—

*Remarks*

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institutions.

**3 1 2 Letting and subletting immovable property — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	488 890,93

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE****3 2 0 Revenue from the supply of goods, services and work — Assigned revenue****3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**3 2 1 Refunds by other institutions or bodies of mission allowances — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE** (*cont'd*)**3 2 1** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**3 2 2** **Revenue from third parties in respect of goods, services or work — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	973 440,61

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE****3 3 0** **Repayment of amounts wrongly paid — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	24 976 330,26

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**3 3 1** **Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.



EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE** *(cont'd)***3 3 8** *Other revenue from administrative operations — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	3 521 349,33

*Remarks*

This article is intended to record other contributions and refunds in connection with the administrative operations of the institutions.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**3 3 9** *Other revenue from administrative operations*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This article is intended to record other revenue from administrative operations.

**TITLE 4**  
**FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

**CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS****CHAPTER 4 1 — DEFAULT INTEREST**

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	%2022/2024
	CHAPTER 4 0				
<b>4 0 0</b>	<b><i>Revenue from investments, loans granted and bank accounts</i></b>	p.m.	p.m.	0,—	
<b>4 0 9</b>	<b><i>Other interest and revenue</i></b>	p.m.	p.m.	0,—	
	CHAPTER 4 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 4 1				
<b>4 1 0</b>	<b><i>Default interest in respect of own resources made available by the Member States</i></b>	p.m.	p.m.	0,—	
<b>4 1 9</b>	<b><i>Other default interest</i></b>	p.m.	p.m.	0,—	
	CHAPTER 4 1 — TOTAL	p.m.	p.m.	0,—	
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

EUROPEAN COUNCIL AND COUNCIL

**TITLE 4**  
**FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

**CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS****4 0 0      *Revenue from investments, loans granted and bank accounts***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

**4 0 9      *Other interest and revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

**CHAPTER 4 1 — DEFAULT INTEREST****4 1 0      *Default interest in respect of own resources made available by the Member States***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

**CHAPTER 4 1 — DEFAULT INTEREST** (*cont'd*)**4 1 9** **Other default interest**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

EUROPEAN COUNCIL AND COUNCIL

## TITLE 6

## REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

## CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	%2022/2024
6 3 2	CHAPTER 6 3				
	<b>Border Management</b>	p.m.	p.m.	0,—	
	CHAPTER 6 3 — TOTAL	p.m.	p.m.	0,—	
6 6 8	CHAPTER 6 6				
	<b>Other contributions and refunds — Assigned revenue</b>	p.m.	p.m.	0,—	
	CHAPTER 6 6 — TOTAL	p.m.	p.m.	0,—	
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## TITLE 6

## REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

## CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT

6 3 2 *Border Management*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

Contribution to the administrative costs arising from the Agreement of 18 May 1999 concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the latter's association with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 36), and in particular Article 12 thereof.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

*Legal basis*

Council Decision 1999/437/EC of 17 May 1999 on certain arrangements for the application of the Agreement concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 31).

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 *Other contributions and refunds — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21 of the Financial Regulation, this article is intended to record any revenue not provided for in any other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

In accordance with Article 21 of the Financial Regulation, that revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

EUROPEAN COUNCIL AND COUNCIL

## EXPENDITURE

## General summary of appropriations (2024 and 2023) and out-turn (2022)

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTIONS</b>			
1 0	MEMBERS OF THE INSTITUTIONS	2 575 000	2 019 000	2 238 078,26
1 1	OFFICIALS AND TEMPORARY STAFF	409 748 234	386 034 757	360 475 622,36
1 2	OTHER STAFF AND EXTERNAL SERVICES	15 676 729	15 601 000	13 566 179,08
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	12 790 000	12 449 000	11 074 775,55
	<b>Title 1 — Total</b>	<b>440 789 963</b>	<b>416 103 757</b>	<b>387 354 655,25</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	59 969 180	59 203 000	64 975 234,82
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	60 465 980	59 531 000	61 735 553,52
2 2	OPERATING EXPENDITURE	115 656 000	113 071 000	84 525 120,68
	<b>Title 2 — Total</b>	<b>236 091 160</b>	<b>231 805 000</b>	<b>211 235 909,02</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>676 881 123</b>	<b>647 908 757</b>	<b>598 590 564,27</b>

## TITLE 1

## PERSONS WORKING WITH THE INSTITUTIONS

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 1 0				
<b>1 0 0</b>	<b>Remuneration and other entitlements</b>				
1 0 0 0	Basic salary				
	Non-differentiated appropriations	415 000	400 000	366 947,88	88,42
1 0 0 1	Entitlements related to the post held				
	Non-differentiated appropriations	90 000	82 000	74 927,58	83,25
1 0 0 2	Entitlements related to personal circumstances				
	Non-differentiated appropriations	43 000	39 000	24 593,22	57,19
1 0 0 3	Social security cover				
	Non-differentiated appropriations	22 000	20 000	13 970,22	63,50
1 0 0 4	Other management expenditure				
	Non-differentiated appropriations	1 985 000	1 478 000	1 757 639,36	88,55
1 0 0 6	Entitlements on entering the service, transfer, and leaving the service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 0 7	Annual adjustment of the remuneration				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 0 0 — Total</i>	2 555 000	2 019 000	2 238 078,26	87,60
<b>1 0 1</b>	<b>Termination of service</b>				
1 0 1 0	Transitory allowance				
	Non-differentiated appropriations	20 000	p.m.	0,—	
	<i>Article 1 0 1 — Total</i>	20 000	p.m.	0,—	



EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS (cont'd)**  
**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
<b>1 0 2</b>	<b>Provisional appropriation</b>				
1 0 2 0	Provisional appropriation for changes in entitlements				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 0 2 — Total	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	2 575 000	2 019 000	2 238 078,26	86,92
	CHAPTER 1 1				
<b>1 1 0</b>	<b>Remuneration and other entitlements</b>				
1 1 0 0	Basic salaries				
	Non-differentiated appropriations	305 603 234	288 855 757	273 821 557,61	89,60
1 1 0 1	Entitlements under the Staff Regulations related to the post held				
	Non-differentiated appropriations	1 866 000	1 831 000	1 405 910,22	75,34
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member				
	Non-differentiated appropriations	77 279 000	72 824 000	68 935 317,42	89,20
1 1 0 3	Social security cover				
	Non-differentiated appropriations	12 377 000	11 934 000	11 095 754,52	89,65
1 1 0 4	Salary weightings				
	Non-differentiated appropriations	153 000	153 000	68 249,86	44,61
1 1 0 5	Overtime				
	Non-differentiated appropriations	1 290 000	1 290 000	967 361,62	74,99
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service				
	Non-differentiated appropriations	2 075 000	1 985 000	2 260 000,—	108,92

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)  
**CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
<b>1 1 0</b>	( <i>cont'd</i> )				
1 1 0 7	Annual adjustment of the remuneration				
	Non-differentiated appropriations	6 775 000	4 899 000	0,—	
	<i>Article 1 1 0 — Total</i>	407 418 234	383 771 757	358 554 151,25	88,01
<b>1 1 1</b>	<b>Termination of service</b>				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)				
	Non-differentiated appropriations	2 330 000	2 263 000	1 921 471,11	82,47
1 1 1 1	Allowances for staff whose service is terminated				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 1 2	Entitlements of the former Secretaries-General				
	Non-differentiated appropriations	p.m.	p.m.		
	<i>Article 1 1 1 — Total</i>	2 330 000	2 263 000	1 921 471,11	82,47
	<b>CHAPTER 1 1 — TOTAL</b>	409 748 234	386 034 757	360 475 622,36	87,97
	CHAPTER 1 2				
<b>1 2 0</b>	<b>Other staff and external services</b>				
1 2 0 0	Other staff				
	Non-differentiated appropriations	12 711 729	12 554 000	11 372 215,16	89,46
1 2 0 1	National experts on secondment				
	Non-differentiated appropriations	1 439 000	1 334 000	1 052 986,07	73,17
1 2 0 2	Traineeships				
	Non-differentiated appropriations	860 000	825 000	754 530,57	87,74
1 2 0 3	External services				
	Non-differentiated appropriations	326 000	322 000	226 724,41	69,55

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
<b>1 2 0</b>	( <i>cont'd</i> )				
1 2 0 4	Supplementary services for the translation service				
	Non-differentiated appropriations	125 000	406 000	159 722,87	127,78
1 2 0 7	Annual adjustment of the remuneration				
	Non-differentiated appropriations	215 000	160 000	0,—	
	<i>Article 1 2 0 — Total</i>	15 676 729	15 601 000	13 566 179,08	86,54
	CHAPTER 1 2 — TOTAL	15 676 729	15 601 000	13 566 179,08	86,54
	CHAPTER 1 3				
<b>1 3 0</b>	<b><i>Expenditure relating to staff management</i></b>				
1 3 0 0	Miscellaneous expenditure on recruitment				
	Non-differentiated appropriations	161 000	158 000	103 907,25	64,54
1 3 0 1	Professional development				
	Non-differentiated appropriations	2 214 000	2 518 000	2 158 055,08	97,47
	<i>Article 1 3 0 — Total</i>	2 375 000	2 676 000	2 261 962,33	95,24
<b>1 3 1</b>	<b><i>Measures to assist the institutions' staff</i></b>				
1 3 1 0	Special assistance grants				
	Non-differentiated appropriations	25 000	25 000	10 795,17	43,18
1 3 1 1	Social contact between members of staff				
	Non-differentiated appropriations	138 000	133 000	49 000,—	35,51
1 3 1 2	Supplementary aid for persons with disabilities				
	Non-differentiated appropriations	248 000	250 000	190 595,50	76,85
1 3 1 3	Other welfare expenditure				
	Non-differentiated appropriations	75 000	74 000	36 600,—	48,80
	<i>Article 1 3 1 — Total</i>	486 000	482 000	286 990,67	59,05

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (cont'd)**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
<b>1 3 2</b>	<b>Activities relating to all persons working with the institutions</b>				
1 3 2 0	Medical service				
	Non-differentiated appropriations	598 000	720 000	380 202,66	63,58
1 3 2 1	Restaurants and canteens				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 3 2 2	Crèches and childcare facilities				
	Non-differentiated appropriations	3 259 000	2 956 000	2 775 000,—	85,15
1 3 2 3	Interinstitutional cooperation in the field of personnel management				
	Non-differentiated appropriations	1 460 000	1 260 000	875 773,25	59,98
	<i>Article 1 3 2 — Total</i>	5 317 000	4 936 000	4 030 975,91	75,81
<b>1 3 3</b>	<b>Missions</b>				
1 3 3 1	Mission expenses of the General Secretariat of the Council				
	Non-differentiated appropriations	2 912 000	2 855 000	2 694 846,64	92,54
1 3 3 2	Travel expenses of staff related to the European Council				
	Non-differentiated appropriations	1 700 000	1 500 000	1 800 000,—	105,88
	<i>Article 1 3 3 — Total</i>	4 612 000	4 355 000	4 494 846,64	97,46
<b>1 3 4</b>	<b>Schooling fees for Type II European Schools</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<b>CHAPTER 1 3 — TOTAL</b>	12 790 000	12 449 000	11 074 775,55	86,59
	<b>Title 1 — Total</b>	<b>440 789 963</b>	<b>416 103 757</b>	<b>387 354 655,25</b>	<b>87,88</b>

EUROPEAN COUNCIL AND COUNCIL

**TITLE 1**  
**PERSONS WORKING WITH THE INSTITUTIONS**

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS****1 0 0 Remuneration and other entitlements**

## 1 0 0 0 Basic salary

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
415 000	400 000	366 947,88

*Remarks*

This appropriation is intended to cover the basic salary of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## 1 0 0 1 Entitlements related to the post held

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
90 000	82 000	74 927,58

*Remarks*

This appropriation is intended to cover entitlements of the President of the European Council related to the post held.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS** (cont'd)**1 0 0** (cont'd)

1 0 0 2 Entitlements related to personal circumstances

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
43 000	39 000	24 593,22

*Remarks*

This appropriation is intended to cover entitlements related to the personal circumstances of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 0 3 Social security cover

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
22 000	20 000	13 970,22

*Remarks*

This appropriation is intended to cover the employer's insurance contributions for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS** (cont'd)**1 0 0** (cont'd)

1 0 0 4 Other management expenditure

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 985 000	1 478 000	1 757 639,36

*Remarks*

This appropriation is intended to cover:

- travel expenses incurred and related daily subsistence allowances and additional or exceptional expenditure incurred on missions of the President of the European Council,
- representation expenditure of the President of the European Council which are related to the fulfilment of his or her duties and as part of that institution's activities,
- transitory expenditure relating to taking up duties or leaving the office of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 0 0 6 Entitlements on entering the service, transfer, and leaving the service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover entitlements of the President of the European Council related to entering the service, transfer and leaving the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 0 0 7 Annual adjustment of the remuneration

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS** (cont'd)**1 0 0** (cont'd)

1 0 0 7 (cont'd)

*Remarks*

This appropriation is intended to cover the financial impact of the changes in the remuneration of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**1 0 1** **Termination of service**

1 0 1 0 Transitory allowance

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
20 000	p.m.	0,—

*Remarks*

This appropriation is intended to cover the transitory allowance for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

**1 0 2** **Provisional appropriation**

1 0 2 0 Provisional appropriation for changes in entitlements

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—



EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS** (cont'd)**1 0 2** (cont'd)

1 0 2 0 (cont'd)

*Remarks*

This appropriation is intended to cover the financial impact of the changes in the entitlements of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF***Remarks*

The appropriations entered in this chapter are assessed on the basis of the European Council and Council's establishment plan for the financial year.

A flat-rate reduction of 2 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the establishment plan are occupied at any given time.

**1 1 0 Remuneration and other entitlements**

1 1 0 0 Basic salaries

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
305 603 234	288 855 757	273 821 557,61

*Remarks*

This appropriation is intended to cover basic salaries, compensation for annual leave not taken and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** *(cont'd)***1 1 0** *(cont'd)*1 1 0 0 *(cont'd)**Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 1 Entitlements under the Staff Regulations related to the post held

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 866 000	1 831 000	1 405 910,22

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shift work or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime (drivers, security agents and secretaries of the Secretary-General and the President of the European Council).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 1 0** (*cont'd*)

1 1 0 2 Entitlements under the Staff Regulations related to the personal circumstances of the staff member

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
77 279 000	72 824 000	68 935 317,42

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 3 Social security cover

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
12 377 000	11 934 000	11 095 754,52

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease, and other social security charges,

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** (cont'd)**1 1 0** (cont'd)

1 1 0 3 (cont'd)

— unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 4 Salary weightings

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 53 000	1 53 000	68 249,86

*Remarks*

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan, the impact of weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 5 Overtime

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 290 000	1 290 000	967 361,62

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 1 0** (*cont'd*)1 1 0 5 (*cont'd*)*Remarks*

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 1 0 6 Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 075 000	1 985 000	2 260 000,—

*Remarks*

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowances payable to officials and temporary staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- severance grant for probationers dismissed for obvious inadequacy,
- compensation in the event of termination by the institution of the contract of a temporary staff member.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** (cont'd)**1 1 0** (cont'd)

1 1 0 6 (cont'd)

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 7 Annual adjustment of the remuneration

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
6 775 000	4 899 000	0,—

*Remarks*

This appropriation is intended to cover the financial impact of the changes in the remuneration of officials and temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**1 1 1 Termination of service**

1 1 1 0 Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 330 000	2 263 000	1 921 471,11

*Remarks*

This appropriation is intended to cover allowances for officials:

- assigned non-active status in connection with a measure to reduce the number of posts in the institutions,
- holding an AD 16 or AD 15 grade post and who are retired in the interests of the service.

It also covers the employer's contributions to sickness insurance and the impact of weightings applicable to these allowances.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** (cont'd)**1 1 1** (cont'd)

1 1 1 0 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

1 1 1 1 Allowances for staff whose service is terminated

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Regulation (EC, Euratom) No 1747/2002,
- the employer's contributions to the sickness insurance of persons eligible for the allowances,
- the impact of the weightings applicable to the various allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5).

1 1 1 2 Entitlements of the former Secretaries-General

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	

**CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF** *(cont'd)***1 1 1** *(cont'd)*1 1 1 2 *(cont'd)**Remarks*

This appropriation is intended to cover the retirement pensions of the former Secretaries-General of the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

**CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES****1 2 0** ***Other staff and external services***

1 2 0 0 Other staff

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
12 711 729	12 554 000	11 372 215,16

*Remarks*

This appropriation is mainly intended to cover the remuneration of other staff including auxiliary, contract and local staff, and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of such staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Union.



EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 2 0** (*cont'd*)

1 2 0 1 National experts on secondment

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 439 000	1 334 000	1 052 986,07

*Remarks*

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Decision (EU) 2015/1027 of 23 June 2015 concerning the rules applicable to experts on secondment to the General Secretariat of the Council and repealing Decision 2007/829/EC (OJ L 163, 30.6.2015, p. 40).

1 2 0 2 Traineeships

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
860 000	825 000	754 530,57

*Remarks*

This appropriation is intended to cover grant, study trip and mission expenses for trainees, and accident and health insurance during traineeships in accordance with the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Decision No 40/17 of the Secretary-General of the Council on rules relating to traineeships at the General Secretariat of the Council of the European Union.

**CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 2 0** (*cont'd*)

1 2 0 3 External services

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
326 000	322 000	226 724,41

*Remarks*

This appropriation is intended to cover all services performed by persons not linked to the institutions and in particular:

- temporary staff for miscellaneous services,
- supplementary staff for meetings in Luxembourg and Strasbourg,
- staff-related security clearances,
- experts in the field of working conditions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 2 0 4 Supplementary services for the translation service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
125 000	406 000	159 722,87

*Remarks*

This appropriation is intended to cover expenditure relating to translation services provided by external translation agencies to absorb the occasional excessive workload of the Council Language Service, on the one hand, and to verify the translations of agreements, treaties and other arrangements with third countries in non-Union languages, on the other hand. This appropriation is also intended to cover the Council's development projects in the field of translation.

Expenditure on any work entrusted by the Council to the Translation Centre for the Bodies of the European Union is also covered by this appropriation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 2 0** (*cont'd*)

1 2 0 7 Annual adjustment of the remuneration

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
215 000	160 000	0,—

*Remarks*

This appropriation is intended to cover the financial impact of the changes in the remuneration of other staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS****1 3 0** ***Expenditure relating to staff management***

1 3 0 0 Miscellaneous expenditure on recruitment

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
161 000	158 000	103 907,25

*Remarks*

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC, travel and subsistence expenses for applicants called for interviews, and medical examinations,
- the costs of organising selection procedures for temporary, auxiliary and local staff,
- the costs associated with the work of selection boards and panels, in particular costs of specialised tests used to evaluate candidates' competencies; in cases duly justified by operational requirements, and after consulting the European Personnel Selection Office, this appropriation may be used for competitions organised by the institutions themselves,
- the cost of organising outplacement activities,
- other recruitment and mobility costs, such as for consulting services and publication of vacant posts.

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS** (*cont'd*)**1 3 0** (*cont'd*)1 3 0 0 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

1 3 0 1 Professional development

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 214 000	2 518 000	2 158 055,08

*Remarks*

This appropriation is intended to cover:

- staff development support including training, coaching, educational events, facilitation, competency testing, certification and feed-back reviews run internally within the General Secretariat of the Council, inter-institutionally or by an external organisation;
- the payment of annual professional memberships and fees,
- HR consultancy.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS** (*cont'd*)**1 3 1 Measures to assist the institutions' staff**

## 1 3 1 0 Special assistance grants

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
25 000	25 000	10 795,17

*Remarks*

This appropriation is intended to cover measures taken to assist officials and other staff in particularly difficult situations.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 24 and 76 thereof.

## 1 3 1 1 Social contact between members of staff

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
138 000	133 000	49 000,—

*Remarks*

This appropriation is intended to cover costs for social contact between members of staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 1 3 1 2 Supplementary aid for persons with disabilities

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
248 000	250 000	190 595,50

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS** (cont'd)**1 3 1** (cont'd)

1 3 1 2 (cont'd)

*Remarks*

This appropriation is intended for the following categories of persons with disabilities as part of a policy to assist persons with disabilities:

- officials in service,
- spouses of officials in service,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It enables the reimbursement of non-medical costs that are deemed necessary, result from disablement and are duly substantiated, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**1 3 1 3** Other welfare expenditure*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
75 000	74 000	36 600,—

*Remarks*

This appropriation is intended to cover other welfare expenditure for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**1 3 2** ***Activities relating to all persons working with the institutions***

1 3 2 0 Medical service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
598 000	720 000	380 202,66

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS** (cont'd)**1 3 2** (cont'd)

1 3 2 0 (cont'd)

*Remarks*

This appropriation is intended to cover in particular:

- medical expenditure related to the institutions,
- operating costs of the dispensaries and expenses related to consumption, care and medicinal equipment,
- expenses related to medical examinations (recruitment and annual),
- expenses for invalidity committees and the use of specialists,
- expenses related to spectacles for work on screen.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Internal Directive No 2/2010 adopted by the Secretary-General on the reimbursement of expenses relating to spectacles for work on screen.

1 3 2 1 Restaurants and canteens

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover remuneration for the services provided by the operator of the restaurants and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 2 2 Crèches and childcare facilities

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
3 259 000	2 956 000	2 775 000,—

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS** (cont'd)**1 3 2** (cont'd)

1 3 2 2 (cont'd)

*Remarks*

This appropriation is intended to cover:

- the Council's contribution to the cost of the Early Childhood Centre and other crèches and childcare facilities (to be paid to the Commission),
- the cost of running the Council crèche.

Revenue from the parental contribution and from contributions by organisations employing parents gives rise to assigned revenue.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 915 000.

1 3 2 3 Interinstitutional cooperation in the field of personnel management

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 460 000	1 260 000	875 773,25

*Remarks*

This appropriation is intended to cover the cost of service level agreements related to staff management services invoiced by the Commission.

Amount of assigned revenue in accordance with Article 21 of the Financial Regulation: p.m.

**1 3 3 Missions**

1 3 3 1 Mission expenses of the General Secretariat of the Council

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 912 000	2 855 000	2 694 846,64



EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS** (cont'd)**1 3 3** (cont'd)

1 3 3 1 (cont'd)

*Remarks*

This appropriation is intended to cover mission expenses and staff duty travel expenses of the staff of the General Secretariat of the Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 3 3 2 Travel expenses of staff related to the European Council

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 700 000	1 500 000	1 800 000,—

*Remarks*

This appropriation is intended to cover mission expenses and staff duty travel expenses of the Cabinet and other staff members attached to the President of the European Council for specific activities of the European Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

**1 3 4** **Schooling fees for Type II European Schools***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS** (*cont'd*)**1 3 4** (*cont'd*)*Remarks*

This appropriation is intended to cover the Council's contribution to Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the Council for Type II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of the Council staff falling under the Staff Regulations who are enrolled in such schools.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Commission Decision of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 as amended by Commission Decision C(2010) 7993 (OJ C 222, 2.8.2013, p. 8).

EUROPEAN COUNCIL AND COUNCIL

**TITLE 2**  
**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE**

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 2 0				
<b>2 0 0</b>	<b>Buildings</b>				
2 0 0 0	Rent				
	Non-differentiated appropriations	444 000	444 000	257 266,20	57,94
2 0 0 1	Annual lease payments				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 2	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 3	Fitting-out and installation work				
	Non-differentiated appropriations	8 437 000	10 171 000	9 008 387,52	106,77
2 0 0 4	Work to make premises secure				
	Non-differentiated appropriations	2 126 000	2 142 000	2 970 526,83	139,72
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings				
	Non-differentiated appropriations	1 210 000	1 083 000	309 492,02	25,58
	<i>Article 2 0 0 — Total</i>	12 217 000	13 840 000	12 545 672,57	102,69
<b>2 0 1</b>	<b>Costs relating to buildings</b>				
2 0 1 0	Cleaning and maintenance				
	Non-differentiated appropriations	21 141 000	19 036 000	18 369 904,10	86,89
2 0 1 1	Water, gas, electricity and heating				
	Non-differentiated appropriations	6 340 180	6 302 000	15 845 002,06	249,91
2 0 1 2	Building security and surveillance				
	Non-differentiated appropriations	19 133 000	18 758 000	17 184 995,95	89,82
2 0 1 3	Insurance				
	Non-differentiated appropriations	630 000	622 000	587 383,28	93,24

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (*cont'd*)  
**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
<b>2 0 1</b>	( <i>cont'd</i> )				
2 0 1 4	Other expenditure relating to buildings				
	Non-differentiated appropriations	508 000	645 000	442 276,86	87,06
	<i>Article 2 0 1 — Total</i>	47 752 180	45 363 000	52 429 562,25	109,80
	<b>CHAPTER 2 0 — TOTAL</b>	59 969 180	59 203 000	64 975 234,82	108,35
	<b>CHAPTER 2 1</b>				
<b>2 1 0</b>	<b><i>Computer systems and telecommunications</i></b>				
2 1 0 0	Acquisition of equipment and software				
	Non-differentiated appropriations	14 679 000	14 085 000	16 630 807,19	113,30
2 1 0 1	External assistance for the operation and development of computer systems				
	Non-differentiated appropriations	29 278 000	29 376 000	29 594 965,51	101,08
2 1 0 2	Servicing and maintenance of equipment and software				
	Non-differentiated appropriations	8 361 000	7 867 000	6 975 474,63	83,43
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	1 676 000	1 495 000	1 716 304,59	102,40
	<i>Article 2 1 0 — Total</i>	53 994 000	52 823 000	54 917 551,92	101,71
<b>2 1 1</b>	<b><i>Furniture</i></b>				
	Non-differentiated appropriations	1 044 980	1 051 000	980 995,49	93,88
<b>2 1 2</b>	<b><i>Technical equipment and installations</i></b>				
2 1 2 0	Purchase and replacement of technical equipment and installations				
	Non-differentiated appropriations	1 793 000	2 150 000	2 291 799,62	127,82
2 1 2 1	External assistance for the operation and development of technical equipment and installations				
	Non-differentiated appropriations	102 000	100 000	73 537,—	72,10

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (cont'd)****CHAPTER 2 2 — OPERATING EXPENDITURE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
<b>2 1 2</b>	<i>(cont'd)</i>				
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations				
	Non-differentiated appropriations	1 358 000	1 327 000	958 421,98	70,58
	<i>Article 2 1 2 — Total</i>	3 253 000	3 577 000	3 323 758,60	102,18
<b>2 1 3</b>	<b>Transport</b>				
	Non-differentiated appropriations	2 174 000	2 080 000	2 513 247,51	115,60
	<b>CHAPTER 2 1 — TOTAL</b>	60 465 980	59 531 000	61 735 553,52	102,10
	<b>CHAPTER 2 2</b>				
<b>2 2 0</b>	<b>Meetings and conferences</b>				
2 2 0 0	Travel expenses of delegations				
	Non-differentiated appropriations	15 505 000	15 505 000	5 579 200,—	35,98
2 2 0 1	Miscellaneous travel expenses				
	Non-differentiated appropriations	509 000	500 000	267 673,22	52,59
2 2 0 2	Interpreting costs				
	Non-differentiated appropriations	81 600 000	80 000 000	61 391 388,50	75,23
2 2 0 3	Representation expenses				
	Non-differentiated appropriations	185 000	195 000	142 772,26	77,17
2 2 0 4	Miscellaneous expenditure on meetings				
	Non-differentiated appropriations	5 185 000	5 305 000	4 241 652,94	81,81
2 2 0 5	Organisation of conferences, congresses and meetings				
	Non-differentiated appropriations	1 652 000	1 090 000	2 920 536,75	176,79
	<i>Article 2 2 0 — Total</i>	104 636 000	102 595 000	74 543 223,67	71,24

**CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
<b>2 2 1</b>	<b>Information</b>				
2 2 1 0	Documentation and library expenditure				
	Non-differentiated appropriations	2 823 000	2 885 000	2 760 606,34	97,79
2 2 1 1	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 2 1 2	General publications				
	Non-differentiated appropriations	310 000	268 000	345 000,—	111,29
2 2 1 3	Information and public events				
	Non-differentiated appropriations	6 500 000	5 951 000	5 185 216,94	79,77
	<i>Article 2 2 1 — Total</i>	9 633 000	9 104 000	8 290 823,28	86,07
<b>2 2 3</b>	<b>Miscellaneous expenses</b>				
2 2 3 0	Office supplies				
	Non-differentiated appropriations	398 000	398 000	503 675,54	126,55
2 2 3 1	Postal charges				
	Non-differentiated appropriations	35 000	35 000	50 000,—	142,86
2 2 3 2	Expenditure on studies, surveys and consultations				
	Non-differentiated appropriations	45 000	45 000	15 000,—	33,33
2 2 3 3	Interinstitutional cooperation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 2 3 4	Removals				
	Non-differentiated appropriations	33 000	33 000	30 478,20	92,36
2 2 3 5	Financial charges				
	Non-differentiated appropriations	15 000	20 000	8 000,—	53,33
2 2 3 6	Legal expenses and costs, damages and compensation				
	Non-differentiated appropriations	550 000	550 000	850 000,—	154,55



**TITLE 2**  
**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE**

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS****2 0 0 Buildings****2 0 0 0 Rent***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
444 000	444 000	257 266,20

*Remarks*

This appropriation is intended to cover the rents and taxes on buildings occupied by the institutions and the rent for meeting rooms, a warehouse and parking spaces:

- premises occupied in Brussels,
- premises occupied in Luxembourg (European Convention Center Luxembourg).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 300 000.

The requests for appropriations have been reduced by taking into account the estimated assigned revenue.

**2 0 0 1 Annual lease payments***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.



EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 0** (cont'd)**2 0 0 2** Acquisition of immovable property*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the acquisition of immovable property.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 0 0 3** Fitting-out and installation work*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
8 437 000	10 171 000	9 008 387,52

*Remarks*

This appropriation is intended to cover fitting-out work, including:

- the fitting-out and transformation of premises in accordance with operational requirements,
- the adaptation of premises and technical installations to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 0 0 4** Work to make premises secure*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 126 000	2 142 000	2 970 526,83

*Remarks*

This appropriation is intended to cover work on the fitting-out of buildings for the purposes of the physical and material security of persons and property.

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 0** (cont'd)**2 0 0 4** (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 0 0 5** Expenditure preliminary to the acquisition, construction and fitting-out of buildings*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 210 000	1 083 000	309 492,02

*Remarks*

This appropriation is intended to cover, inter alia, experts' contributions to the studies on adapting and extending the institutions' buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 0 1** **Costs relating to buildings****2 0 1 0** Cleaning and maintenance*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
21 141 000	19 036 000	18 369 904,10

*Remarks*

This appropriation is intended to cover the following cleaning and maintenance costs:

- the cleaning of building spaces,
- miscellaneous maintenance and repair,
- technical supplies,
- contracts for the maintenance of miscellaneous technical equipment (air conditioning, heating, waste disposal, lifts, electrical and security installations),
- maintenance of gardens and plants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 1** (cont'd)**2 0 1 1** Water, gas, electricity and heating*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
6 340 180	6 302 000	15 845 002,06

*Remarks*

This appropriation is intended to cover water, gas, electricity and heating costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 0 1 2** Building security and surveillance*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
19 133 000	18 758 000	17 184 995,95

*Remarks*

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 0 1 3** Insurance*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
630 000	622 000	587 383,28

*Remarks*

This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 1** (cont'd)**2 0 1 4** Other expenditure relating to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
508 000	645 000	442 276,86

Remarks

This appropriation is intended to cover any other current expenditure relating to buildings not provided for in the other articles of this chapter, in particular the costs of waste removal, signage and surveys by specialised bodies.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE****2 1 0** **Computer systems and telecommunications****2 1 0 0** Acquisition of equipment and software

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 679 000	14 085 000	16 630 807,19

Remarks

This appropriation is intended to cover expenditure relating to the purchase or renting of equipment or software for computer systems and applications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 1 0 1** External assistance for the operation and development of computer systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
29 278 000	29 376 000	29 594 965,51

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE** (*cont'd*)**2 1 0** (*cont'd*)2 1 0 1 (*cont'd*)*Remarks*

This appropriation is intended to cover the cost of assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 Servicing and maintenance of equipment and software

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
8 361 000	7 867 000	6 975 474,63

*Remarks*

This appropriation is intended to cover expenditure relating to the servicing and maintenance of computer equipment and systems and of applications software.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 676 000	1 495 000	1 716 304,59

*Remarks*

This appropriation is intended to cover subscriptions and the price of communications and data-transmission costs.

In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone communications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE** (*cont'd*)**2 1 1 Furniture***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 044 980	1 051 000	980 995,49

*Remarks*

This appropriation is intended to cover:

- purchase of furniture and specialised furniture,
- replacement of some of the furniture which was purchased at least 15 years ago or cannot be reused,
- renting of furniture,
- maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 1 2 Technical equipment and installations****2 1 2 0 Purchase and replacement of technical equipment and installations***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 793 000	2 150 000	2 291 799,62

*Remarks*

This appropriation is intended to cover the purchase or replacement of miscellaneous fixed and mobile technical equipment and installations, particularly in connection with archiving, the purchasing department, safety and security, conferences, canteens and buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 1 2 1 External assistance for the operation and development of technical equipment and installations***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
102 000	100 000	73 537,—

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE** (*cont'd*)**2 1 2** (*cont'd*)2 1 2 1 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure on technical assistance and supervision, particularly in connection with conferences and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 1 2 2** Renting, servicing, maintenance and repair of technical equipment and installations*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 358 000	1 327 000	958 421,98

*Remarks*

This appropriation is intended to cover the renting of technical equipment and installations and the cost of servicing, maintaining and repairing such technical equipment and installations.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 1 3** **Transport***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 174 000	2 080 000	2 513 247,51

*Remarks*

This appropriation is intended to cover, inter alia:

- the acquisition, leasing and replacement of the vehicle fleet,
- the cost of hiring cars,
- the cost of maintenance and repair of service cars (purchase of petrol, tyres, etc.),
- the cost of the mobility policy adopted by the General Secretariat of the Council in accordance with Decision No 58/21 of the Secretary-General of the Council.

**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE** (*cont'd*)**2 1 3** (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 2 2 — OPERATING EXPENDITURE****2 2 0** ***Meetings and conferences*****2 2 0 0** Travel expenses of delegations

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
15 505 000	15 505 000	5 579 200,—

*Remarks*

This appropriation is intended to cover the reimbursement of travel expenses of delegates of Member States in accordance with Decisions No 54/18 and No 44/20 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Decisions No 54/18 and No 44/20 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

**2 2 0 1** Miscellaneous travel expenses

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
509 000	500 000	267 673,22

*Remarks*

This appropriation is intended to cover travel and subsistence allowances for experts invited to meetings or sent on mission by the Secretary-General of the Council or by the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.



EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 2 — OPERATING EXPENDITURE** (cont'd)**2 2 0** (cont'd)

2 2 0 1 (cont'd)

*Legal basis*

Decision No 21/2009 of the Deputy Secretary-General of the Council of the European Union on the reimbursement of mission expenses of persons other than staff members of the Council of the European Union.

Council Decision 2010/124/EU of 25 February 2010 relating to the operating rules of the panel provided for in Article 255 of the Treaty on the Functioning of the European Union (OJ L 50, 27.2.2010, p. 18).

Council Implementing Decision (EU) 2018/1696 of 13 July 2018 on the operating rules of the selection panel provided for in Article 14(3) of Regulation (EU) 2017/1939 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office (the EPPO) (OJ L 282, 12.11.2018, p. 8).

2 2 0 2 Interpreting costs

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
81 600 000	80 000 000	61 391 388,50

*Remarks*

This appropriation is intended to cover interpreting costs in accordance with Decision No 54/18 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Decision No 54/18 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

2 2 0 3 Representation expenses

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
185 000	195 000	142 772,26

**CHAPTER 2 2 — OPERATING EXPENDITURE** (cont'd)

2 2 0 (cont'd)

2 2 0 3 (cont'd)

*Remarks*

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the institutions in the form of representation and miscellaneous expenses other than catering.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 0 4 Miscellaneous expenditure on meetings

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
5 185 000	5 305 000	4 241 652,94

*Remarks*

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the institutions in the form of catering (e.g. meals, drinks and snacks), including goods and services that could be associated with catering contracts (e.g. laundry services, acquisition of table linen and small acquisitions).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 0 5 Organisation of conferences, congresses and meetings

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 652 000	1 090 000	2 920 536,75

*Remarks*

This appropriation is intended to cover expenses relating to the organisation of conferences, congresses and meetings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 2 — OPERATING EXPENDITURE** (*cont'd*)**2 2 1 Information**

## 2 2 1 0 Documentation and library expenditure

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 823 000	2 885 000	2 760 606,34

*Remarks*

This appropriation is intended to cover:

- the purchase of books and other works in hard copy or in electronic form for the library,
- subscriptions to newspapers, periodicals, services supplying analyses of such publications' content and other online publications (with the exception of press agencies); this appropriation also covers any copyright costs arising out of the reproduction and circulation of such publications in hard copy or electronically,
- the costs of access to external documentary and statistical databases,
- the cost of subscriptions to teleprinter news agencies,
- bookbinding and other costs essential for preserving books and periodicals,
- the costs for media research and monitoring.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 2 1 1 Official Journal

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the costs of preparing, publishing and disseminating the texts which the Council is required to publish in the *Official Journal of the European Union* pursuant to Article 297 TFEU and the entry into force of legal acts of the Union.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**CHAPTER 2 2 — OPERATING EXPENDITURE** (cont'd)**2 2 1** (cont'd)**2 2 1 2** General publications*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
310 000	268 000	345 000,—

*Remarks*

This appropriation is intended to cover the costs of preparing, publishing in the official languages of the Member States by traditional means (paper or microfilm) or electronic methods, and disseminating European Council and Council publications other than those published in the *Official Journal of the European Union*.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**2 2 1 3** Information and public events*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
6 500 000	5 951 000	5 185 216,94

*Remarks*

This appropriation is intended to cover:

- expenditure arising, inter alia, from public meetings of the Council and assistance for audiovisual media covering the work of the institutions (renting of equipment and radio/TV service contracts, purchase, maintenance and repair of the equipment necessary for radio/TV transmissions, external photo services, etc.),
- the cost of miscellaneous information and public relations activities,
- expenditure on publicity and the promotion of publications and public events relating to the institutions' activities, including ancillary management and infrastructure costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 2 — OPERATING EXPENDITURE** (cont'd)**2 2 3** **Miscellaneous expenses**

## 2 2 3 0 Office supplies

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
398 000	398 000	503 675,54

*Remarks*

This appropriation is intended to cover:

- paper,
- photocopies and fees,
- specific paper and office supplies (day-to-day supplies),
- printed material,
- supplies for dispatching mail (envelopes, wrapping paper, plates for the franking machine, stampers and frames),
- supplies for the document reproduction workshop (printer inks, offset plates, films and chemicals for preparing plates).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 2 3 1 Postal charges

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
35 000	35 000	50 000,—

*Remarks*

This appropriation is intended to cover expenditure on postal charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 2 3 2 Expenditure on studies, surveys and consultations

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
45 000	45 000	15 000,—

**CHAPTER 2 2 — OPERATING EXPENDITURE** (cont'd)

2 2 3 (cont'd)

2 2 3 2 (cont'd)

*Remarks*

This appropriation is intended to cover the cost of studies and consultations contracted out to highly qualified experts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 3 Interinstitutional cooperation

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover expenditure on interinstitutional activities.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 4 Removals

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
33 000	33 000	30 478,20

*Remarks*

This appropriation is intended to cover the cost of the removal and transport of equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 5 Financial charges

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
15 000	20 000	8 000,—

EUROPEAN COUNCIL AND COUNCIL

**CHAPTER 2 2 — OPERATING EXPENDITURE** (cont'd)

2 2 3 (cont'd)

2 2 3 5 (cont'd)

*Remarks*

This appropriation is intended to cover all financial charges, including bank charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 6 Legal expenses and costs, damages and compensation

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
550 000	550 000	850 000,—

*Remarks*

This appropriation is intended to cover:

- costs which may be awarded against the Council or the European Council by the Court of Justice or the General Court,
- fees charged by outside lawyers for representing the Council or the European Council in court or for advising the Council or the European Council in administrative and contractual matters,
- damages and compensation for which the Council or the European Council are liable,
- the cost of impact assessments necessary for the legislative process and contracted out to external service providers.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 7 Other operating expenditure

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
311 000	291 000	233 919,99

*Remarks*

This appropriation is intended to cover:

- insurance other than insurance on buildings, which is charged to Item 2 0 1 3,

**CHAPTER 2 2 — OPERATING EXPENDITURE** (*cont'd*)2 2 3 (*cont'd*)2 2 3 7 (*cont'd*)

- the purchase of working clothes for staff in accordance with the rules adopted by the Directorate-General for Organisational Development and Services and of working equipment for workshop staff and internal services staff, and the repair and maintenance of working clothes and working equipment,
- the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Union institutions,
- other operating expenditure not specially provided for under the preceding headings (miscellaneous services).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.



EUROPEAN COUNCIL AND COUNCIL

**TITLE 10**  
**OTHER EXPENDITURE**

**CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS****CHAPTER 10 1 — CONTINGENCY RESERVE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	%2022/2024
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	<b>Title 10 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

**TITLE 10**  
**OTHER EXPENDITURE**

**CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

The appropriations entered in this chapter are provisional and may be used only after their transfer to other chapters in accordance with the Financial Regulation.

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

**CHAPTER 10 1 — CONTINGENCY RESERVE**

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover unforeseen expenditure resulting from budgetary decisions taken in the course of the financial year.

## EUROPEAN COUNCIL AND COUNCIL

## STAFF

## European Council and Council

Function group and grade	2024			2023		
	Permanent posts	Temporary posts		Permanent posts	Temporary posts	
		President of the European Council	Others		President of the European Council	Others
Non-Category	1	—	—	1	—	—
AD 16	8	1	—	8	1	—
AD 15	33 <sup>(1)</sup>	1	—	33 <sup>(1)</sup>	1	—
AD 14	145 <sup>(2)</sup>	2	1	145 <sup>(2)</sup>	2	1
AD 13	140	3	—	140	3	—
AD 12	214	7	1	208	7	1
AD 11	102	2	—	92	2	—
AD 10	192	2	—	177	2	—
AD 9	250	—	1	263	—	—
AD 8	150	—	—	161	—	—
AD 7	146	1	—	158	1	—
AD 6	67	1	—	70	1	—
AD 5	86	—	—	69	—	—
Subtotal AD	1 533	20	3	1 524	20	2
AST 11	42	—	—	42	—	—
AST 10	49	—	—	49	—	—
AST 9	191	7	—	191	7	—
AST 8	88	2	—	88	2	—
AST 7	154	—	—	148	—	—
AST 6	216	—	—	206	—	—
AST 5	275	1	—	284	1	—
AST 4	160	—	—	180	—	—
AST 3	46	2	—	45	2	—
AST 2	10	1	—	8	1	—
AST 1	18	—	—	28	—	—
Subtotal AST	1 249	13	—	1 269	13	—
AST/SC 6	—	—	—	—	—	—
AST/SC 5	1	—	—	—	—	—
AST/SC 4	9	—	—	8	—	—
AST/SC 3	21	—	—	16	—	—

Function group and grade	2024						2023					
	Permanent posts	Temporary posts				Permanent posts	Temporary posts					
		President of the European Council		Others			President of the European Council		Others			
AST/SC 2	72	—	—	—	—	71	—	—	—	—	—	
AST/SC 1	107	—	—	—	—	105	—	—	—	—	—	
Subtotal AST/SC	210	—	—	—	—	200	—	—	—	—	—	
<b>Total</b>	<b>2 993</b>	<b>33</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2 994</b>	<b>33</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	
<b>Grand Total</b>	<b>3 029</b>						<b>3 029</b>					
<sup>(1)</sup> Including 4 agents of grade AD 16 <i>ad personam</i> . <sup>(2)</sup> Including 7 agents of grade AD 15 <i>ad personam</i> .												