

SECTION VI

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

REVENUE**Contribution of the European Union to the financing of the expenditure of the
Economic and Social Committee for the financial year 2022**

Heading	Amount
Expenditure	150 871 643
Own resources	- 13 474 113
Contribution due	137 397 530

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Article Item	Heading	Financial year 2022	Financial year 2021	Financial year 2020	% 2020/2022
	CHAPTER 3 0				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on remunerations	5 977 096	5 637 804	5 651 702,74	94,56
3 0 0 1	Special levies on remunerations	1 192 603	1 113 022	1 127 677,36	94,56
	<i>Article 3 0 0 — Total</i>	7 169 699	6 750 826	6 779 380,10	94,56
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	6 304 414	6 011 811	5 843 158,50	92,68
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	257 923,17	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	p.m.	
	<i>Article 3 0 1 — Total</i>	6 304 414	6 011 811	6 101 081,67	96,77
	CHAPTER 3 0 — TOTAL	13 474 113	12 762 637	12 880 461,77	95,59
	CHAPTER 3 1				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	0,—	0,—	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	1 556,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	1 844 676,32	
	CHAPTER 3 1 — TOTAL	0,—	0,—	1 846 232,32	
	CHAPTER 3 2				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	2 319 365,92	
	<i>Article 3 2 0 — Total</i>	p.m.	p.m.	2 319 365,92	

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF**3 0 0 Taxes and levies**

3 0 0 0 Tax on remunerations

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
5 977 096	5 637 804	5 651 702,74

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

3 0 0 1 Special levies on remunerations

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
1 192 603	1 113 022	1 127 677,36

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
6 304 414	6 011 811	5 843 158,50

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1** (*cont'd*)

3 0 1 1 Transfer or purchase of pension rights by staff

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	257 923,17

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	p.m.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0** ***Sale of immovable property — Assigned revenue****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
0,—	0,—	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 ***Sale of other property****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	1 556,—

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (*cont'd*)**3 1 1** (*cont'd*)*Remarks*

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution.

3 1 2 **Letting and subletting immovable property — Assigned revenue***Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	1 844 676,32

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** **Revenue from the supply of goods, services and work — Assigned revenue****3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	2 319 365,92

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 **Refunds by other institutions or bodies of mission allowances — Assigned revenue***Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	p.m.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (cont'd)**3 2 1** (cont'd)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	p.m.

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	124 880,33

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	p.m.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)**3 3 1** (cont'd)*Remarks*

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 Insurance payments received — Assigned revenue*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 Other revenue from administrative operations — Assigned revenue*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	7 455,99

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operation of the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 Other revenue from administrative operations*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	14 000,—

Remarks

This article is intended to record other revenue from administrative operations.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**4 0 0 *Revenue from investments, loans granted and bank accounts****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
0,—	0,—	0,—

EXPENDITURE

General summary of appropriations (2022 and 2021) and outturn (2020)

Title Chapter	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	22 056 804	22 055 555	10 027 441,32
1 2	OFFICIALS AND TEMPORARY STAFF	77 186 926	73 746 086	71 176 912,43
1 4	OTHER STAFF AND EXTERNAL SERVICES	5 476 069	5 378 615	4 153 449,56
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2 029 631	1 986 601	1 488 884,63
	Title 1 — Total	106 749 430	103 166 857	86 846 687,94
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	24 652 894	22 921 035	28 562 392,96
2 1	DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	9 085 845	8 211 904	10 304 630,55
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	621 584	605 792	370 804,38
2 5	OPERATIONAL ACTIVITIES	7 989 811	8 331 374	3 386 690,27
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	1 772 079	1 787 976	1 390 986,68
	Title 2 — Total	44 122 213	41 858 081	44 015 504,84
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	150 871 643	145 024 938	130 862 192,78

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 1 0				
1 0 0	Specific allowances and payments				
1 0 0 0	Specific allowances and payments				
	Non-differentiated appropriations	449 320	449 320	97 022,—	21,59
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure				
	Non-differentiated appropriations	21 006 981	21 006 981	9 667 253,36	46,02
1 0 0 8	Travel and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change				
	Non-differentiated appropriations	521 176	521 176	230 957,—	44,31
	<i>Article 1 0 0 — Total</i>	21 977 477	21 977 477	9 995 232,36	45,48
1 0 5	Further training, language courses and other training				
	Non-differentiated appropriations	79 327	78 078	32 208,96	40,60
	CHAPTER 1 0 — TOTAL	22 056 804	22 055 555	10 027 441,32	45,46
	CHAPTER 1 2				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	76 547 535	73 037 963	70 756 134,31	92,43
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	23 062	19 534	6 849,32	29,70
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	426 329	415 107	263 480,65	61,80
	<i>Article 1 2 0 — Total</i>	76 996 926	73 472 604	71 026 464,28	92,25

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)
CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service				
	Non-differentiated appropriations	190 000	273 482	150 448,15	79,18
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	190 000	273 482	150 448,15	79,18
1 2 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	77 186 926	73 746 086	71 176 912,43	92,21
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff				
	Non-differentiated appropriations	2 612 989	2 576 430	2 353 580,86	90,07
1 4 0 4	Graduate traineeships, grants and exchanges of officials				
	Non-differentiated appropriations	789 807	776 256	605 931,48	76,72
1 4 0 8	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	61 693	60 069	16 228,69	26,31
	<i>Article 1 4 0 — Total</i>	3 464 489	3 412 755	2 975 741,03	85,89

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
1 4 2	External services				
1 4 2 0	Supplementary services for the translation service and translation-outsourcing related tools				
	Non-differentiated appropriations	1 200 000	1 200 000	814 000,53	67,83
1 4 2 2	Expert advice connected with legislative work				
	Non-differentiated appropriations	696 750	696 750	231 708,—	33,26
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management				
	Non-differentiated appropriations	114 830	69 110	132 000,—	114,95
	<i>Article 1 4 2 — Total</i>	2 011 580	1 965 860	1 177 708,53	58,55
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	5 476 069	5 378 615	4 153 449,56	75,85
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	44 100	40 661	27 238,67	61,77
1 6 1 2	Further training				
	Non-differentiated appropriations	563 337	554 466	377 841,46	67,07
	<i>Article 1 6 1 — Total</i>	607 437	595 127	405 080,13	66,69

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
1 6 2	Missions				
	Non-differentiated appropriations	378 974	378 974	70 375,—	18,57
1 6 3	Activities relating to all persons working with the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	55 000	55 000	19 690,—	35,80
1 6 3 2	Social contacts between members of staff and other social measures				
	Non-differentiated appropriations	189 220	187 500	165 000,—	87,20
1 6 3 4	Medical service				
	Non-differentiated appropriations	143 000	130 000	121 539,50	84,99
1 6 3 6	Restaurants and canteens				
	Non-differentiated appropriations	p.m.	p.m.	10 000,—	
1 6 3 8	Early Childhood Centre and approved day nurseries				
	Non-differentiated appropriations	656 000	640 000	697 200,—	106,28
	<i>Article 1 6 3 — Total</i>	1 043 220	1 012 500	1 013 429,50	97,14
1 6 4	Contribution to accredited European Schools				
1 6 4 0	Contribution to accredited Type II European Schools				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 6 4 — Total</i>	p.m.	p.m.	0,—	
	CHAPTER 1 6 — TOTAL	2 029 631	1 986 601	1 488 884,63	73,36
	Title 1 — Total	106 749 430	103 166 857	86 846 687,94	81,36

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES**1 0 0 *Specific allowances and payments***

1 0 0 0 Specific allowances and payments

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
449 320	449 320	97 022,—

Remarks

This appropriation is intended to cover allowances and payments made to Members of the European Economic and Social Committee, including special duty allowances and other allowances. This appropriation is also intended to cover insurance premiums, including sickness, accident and travel assistance insurance, as well as laissez-passers, management fees for the travel agency, activities related to medical prevention and specific measures for disabled Members of the European Economic and Social Committee, delegates of the Consultative Commission on Industrial Change, their respective alternates and the Committee's experts.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 0 0 4 Travel and subsistence allowances, attendance at meetings and associated expenditure

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
21 006 981	21 006 981	9 667 253,36

Remarks

This appropriation is intended to cover payments to Members of the European Economic and Social Committee and their alternates under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 0 0 8 Travel and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
521 176	521 176	230 957,—

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES (*cont'd*)**1 0 0** (*cont'd*)1 0 0 8 (*cont'd*)*Remarks*

This appropriation is intended to cover payments to delegates of the Consultative Commission on Industrial Change (CCMI) and their alternates under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 0 5 Further training, language courses and other training*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
79 327	78 078	32 208,96

Remarks

This appropriation is intended to subsidise part of the registration fees for language courses or other vocational training seminars attended by Members of the European Economic and Social Committee and delegates of the Consultative Commission on Industrial Change (CCMI).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF*Remarks*

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

1 2 0 Remuneration and other entitlements

1 2 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
76 547 535	73 037 963	70 756 134,31

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)*Remarks*

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the institution's contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
23 062	19 534	6 849,32

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

It is also intended to cover the effects of updates of remuneration during the year.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 2 0 4 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
426 329	415 107	263 480,65

Remarks

This appropriation is intended to cover:

- travel expenses incurred by officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses incurred by officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)1 2 2 **Allowances upon early termination of service**

1 2 2 0 Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
190 000	273 482	150 448,15

Remarks

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the institution, for officials placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to those allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances payable under the conditions set out in the legal basis,
- the employer's contribution towards sickness insurance for persons in receipt of the allowances,
- the impact of the salary weightings applicable to the various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 9** **Provisional appropriation***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation was intended to cover the effects of any salary updates decided by the Council during the financial year and has been included in Items 1 2 0 0, 1 2 0 2 and 1 2 0 4.

It is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof and Annex XI thereto.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

1 4 0 **Other staff and external persons**

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
2 612 989	2 576 430	2 353 580,86

Remarks

This appropriation is principally intended to cover the following expenditure:

- the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,
- flat-rate overtime allowances,
- the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 0 (*cont'd*)

- other allowances and grants, including the parental or family leave allowance,
- the payment in respect of the termination by the institution of a staff member's contract,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums,
- fees for a special advisor for the Audit Committee under the arrangements for the provision of services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 4 0 4 Graduate traineeships, grants and exchanges of officials

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
789 807	776 256	605 931,48

Remarks

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,
- expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,
- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,
- the cost of programmes to educate young people in the European spirit,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 4 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 4 0 8 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
61 693	60 069	16 228,69

Remarks

This appropriation is intended to cover:

- travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 2 External services**

1 4 2 0 Supplementary services for the translation service and translation-outsourcing related tools

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 200 000	1 200 000	814 000,53

Remarks

This appropriation is intended to cover expenditure on work carried out by external translation contractors and other outsourced translation-related services.

It also covers expenditure on any work entrusted to the Translation Centre for the bodies of the European Union and all interinstitutional cooperation activities in the language area.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 4 2 2 Expert advice connected with legislative work

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
696 750	696 750	231 708,—

Remarks

This appropriation is intended to cover payments to experts of the European Economic and Social Committee under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 4 2 4 Interinstitutional cooperation and external services in the field of personnel management

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
114 830	69 110	132 000,—

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 2** (*cont'd*)1 4 2 4 (*cont'd*)*Remarks*

This appropriation is intended to cover all interinstitutional cooperation activities in the field of personnel management.

It is also intended to cover all external services in the same field.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 4 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation was intended to cover the effects of any salary updates decided by the Council during the financial year and has been included in Items 1 4 0 0, 1 4 0 4 and 1 4 0 8.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof and Annex XI thereto.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**1 6 1** **Expenditure relating to staff management**

1 6 1 0 Expenditure on recruitment

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
44 100	40 661	27 238,67

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 1** (*cont'd*)1 6 1 0 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising procedures for selecting temporary, contract and local staff,
- the payment of consultant services for the selection of management staff (assessment centres),
- the payment of accidental death insurance premiums.

In cases duly justified by operational needs and after consultation of the European Personnel Selection Office, the institution may use some of these appropriations to organise its own competitions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
563 337	554 466	377 841,46

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 1** (*cont'd*)1 6 1 2 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- the organisation of training and retraining courses as well as language courses for staff, on an interinstitutional basis. Some of the appropriations may be used in duly justified cases to cover the organisation of courses within the institution,
- expenditure relating to the purchase or production of teaching materials and to the performance of specific studies by specialists for devising and implementing training programmes,
- professional training courses which raise awareness about matters concerning people with disabilities and training measures in connection with equal opportunities and career advice, with particular reference to skill profiles,
- staff mission costs related to training,
- the costs of services requested from external contractors that are consultants in the field of human resources and finances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

1 6 2 **Missions***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
378 974	378 974	70 375,—

Remarks

This appropriation is intended to cover transport costs, the payment of daily subsistence allowances and incidental or exceptional expenses incurred on mission.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 2** (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

Conditions of Employment of Other Servants of the European Union.

1 6 3 ***Activities relating to all persons working with the institution*****1 6 3 0** Social welfare*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
55 000	55 000	19 690,—

Remarks

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist people with disabilities in the following categories:
 - officials and temporary staff in active employment,
 - spouses of officials and temporary staff in active employment,
 - all dependent children within the meaning of the Staff Regulations of Officials of the European Union,
- the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,
- action taken in respect of officials and other servants in particularly difficult situations,
- the provision of services of a medical or social nature (such as home help, care for sick children, psychological counselling or mediation),
- incidental expenditure in the Welfare Service.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 9(3), third subparagraph, and Article 76 thereof.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)

1 6 3 2 Social contacts between members of staff and other social measures

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
189 220	187 500	165 000,—

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of the institution and to develop a sense of well-being at work.

It also covers the provision of grants to the Staff Committee so that the Staff Committee can participate in the management and supervision of social bodies such as staff clubs, sports associations, cultural activities or hobbies.

This appropriation is also intended to provide financial support for measures of a social nature adopted by the institution in close collaboration with the Staff Committee (Article 1e of the Staff Regulations).

It also covers the European Economic and Social Committee's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse in Belgium.

This appropriation also covers the implementation of a staff transport plan to encourage the use of public transport, cut private car use and reduce the carbon footprint.

This appropriation also includes potential costs for administrative enquiries in the framework of Article 86 of the Staff Regulations and Annex IX thereto.

1 6 3 4 Medical service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
143 000	130 000	121 539,50

Remarks

This appropriation is intended to cover the operating costs of the medical service, including the purchase of materials and pharmaceutical products, expenditure on preventive medical check-ups, expenditure arising from the operation of the Invalidity Committee and expenditure on services provided by outside medical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 4 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 3 6 Restaurants and canteens

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	10 000,—

Remarks

This appropriation is intended to cover restaurant operating expenditure.

1 6 3 8 Early Childhood Centre and approved day nurseries

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
656 000	640 000	697 200,—

Remarks

This appropriation is intended to cover the contributions of the European Economic and Social Committee to the costs of the Union nursery centre and other day nurseries and after-school centres.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation from parental contributions is estimated at EUR 1 000.

1 6 4 **Contribution to accredited European Schools**

1 6 4 0 Contribution to accredited Type II European Schools

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 4** (*cont'd*)1 6 4 0 (*cont'd*)*Remarks*

This appropriation is intended to cover the European Economic and Social Committee's contribution to the Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement to the Commission of the contribution to the Type II European Schools accredited by the Board of Governors of the European Schools paid by the Commission in the name and on behalf of the European Economic and Social Committee and based on the Mandate and Service agreement signed with the Commission. It also covers the cost for children of the European Economic and Social Committee's staff enrolled in a Type II European School.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	2 478 551	1 755 097	3 562 851,22	143,75
2 0 0 1	Annual lease payments and similar expenditure				
	Non-differentiated appropriations	13 215 819	8 711 665	18 306 731,52	138,52
2 0 0 3	Purchase of premises				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	1 100 185	4 925 895	444 192,48	40,37
2 0 0 8	Other expenditure on buildings				
	Non-differentiated appropriations	379 344	728 609	46 700,—	12,31
2 0 0 9	Provisional appropriation to cover the institution's property investments				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Total</i>	17 173 899	16 121 266	22 360 475,22	130,20
2 0 2	Other expenditure on buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	4 095 512	3 542 504	3 194 535,83	78
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	759 264	745 958	612 318,62	80,65
2 0 2 6	Security and surveillance				
	Non-differentiated appropriations	2 514 642	2 419 451	2 340 188,69	93,06
2 0 2 8	Insurance				
	Non-differentiated appropriations	109 577	91 856	54 874,60	50,08
	<i>Article 2 0 2 — Total</i>	7 478 995	6 799 769	6 201 917,74	82,92
	CHAPTER 2 0 — TOTAL	24 652 894	22 921 035	28 562 392,96	115,86

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE
CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services relating to data-processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work				
	Non-differentiated appropriations	2 528 879	2 140 600	3 455 840,46	136,66
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems				
	Non-differentiated appropriations	3 753 529	3 303 058	3 879 657,67	103,36
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	1 344 650	1 344 650	1 740 000,59	129,40
	<i>Article 2 1 0 — Total</i>	7 627 058	6 788 308	9 075 498,72	118,99
2 1 2	Furniture				
	Non-differentiated appropriations	211 960	192 089	118 473,44	55,89
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	1 175 101	1 161 601	1 068 263,60	90,91
2 1 6	Vehicles				
	Non-differentiated appropriations	71 726	69 906	42 394,79	59,11
	CHAPTER 2 1 — TOTAL	9 085 845	8 211 904	10 304 630,55	113,41
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	155 611	165 692	91 009,62	58,49
2 3 1	Financial charges				
	Non-differentiated appropriations	8 000	6 000	1 500,—	18,75
2 3 2	Legal costs and damages				
	Non-differentiated appropriations	150 000	150 000	102 100,—	68,07
2 3 6	Postage on correspondence and delivery charges				
	Non-differentiated appropriations	61 140	58 344	47 500,—	77,69
2 3 8	Removal costs and other administrative expenditure				
	Non-differentiated appropriations	226 701	225 756	128 694,76	56,77
2 3 9	EMAS activities, including promotion, and carbon offsetting scheme				
	Non-differentiated appropriations	20 132	p.m.		
	CHAPTER 2 3 — TOTAL	621 584	605 792	370 804,38	59,65

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 5 — OPERATIONAL ACTIVITIES**CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION**

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 2 5				
2 5 4	Meetings, conferences, congresses, seminars and other events				
2 5 4 0	Miscellaneous expenditure on internal meetings				
	Non-differentiated appropriations	218 500	223 500	106 175,47	48,59
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events				
	Non-differentiated appropriations	641 311	651 311	106 915,84	16,67
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)				
	Non-differentiated appropriations	40 000	40 000	12 718,80	31,80
2 5 4 6	Representation expenses				
	Non-differentiated appropriations	90 000	90 000	13 357,16	14,84
2 5 4 8	Interpreting				
	Non-differentiated appropriations	7 000 000	7 326 563	3 147 523,—	44,96
	Article 2 5 4 — Total	7 989 811	8 331 374	3 386 690,27	42,39
	CHAPTER 2 5 — TOTAL	7 989 811	8 331 374	3 386 690,27	42,39
	CHAPTER 2 6				
2 6 0	Communication, information and publications				
2 6 0 0	Communication				
	Non-differentiated appropriations	815 000	850 958	687 870,49	84,40
2 6 0 2	Publishing and promotion of publications				
	Non-differentiated appropriations	426 000	437 000	271 690,43	63,78
2 6 0 4	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 2 6 0 — Total	1 241 000	1 287 958	959 560,92	77,32
2 6 2	Acquisition of information, documentation and archiving				
2 6 2 0	Studies, research and hearings				
	Non-differentiated appropriations	250 000	250 000	189 245,—	75,70
2 6 2 2	Documentation and library expenditure				
	Non-differentiated appropriations	189 061	158 000	150 480,76	79,59
2 6 2 4	Archiving and related work				
	Non-differentiated appropriations	92 018	92 018	91 700,—	99,65
	Article 2 6 2 — Total	531 079	500 018	431 425,76	81,24
	CHAPTER 2 6 — TOTAL	1 772 079	1 787 976	1 390 986,68	78,49
	Title 2 — Total	44 122 213	41 858 081	44 015 504,84	99,76

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure relating to the purchase, or the conclusion of a contract for the supply, of equipment, or the provision of services, the institution will consult the other institutions on the conditions which each has obtained.

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 154 thereof.

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
2 478 551	1 755 097	3 562 851,22

Remarks

This appropriation is intended to cover rent on buildings and rental charges for meetings held in buildings that are not occupied permanently.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 1 Annual lease payments and similar expenditure

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
13 215 819	8 711 665	18 306 731,52

Remarks

This appropriation is intended to cover annual lease payments and other similar expenditure incurred by the institution in respect of its lease/purchase obligations.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)2 0 0 1 (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 3 Purchase of premises

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the purchase of premises. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 5 Construction of buildings

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This item is intended to accommodate a possible appropriation for the construction of buildings.

2 0 0 7 Fitting-out of premises

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 100 185	4 925 895	444 192,48

Remarks

This appropriation is intended to cover the performance of fitting-out work, including renovation (e.g. to reduce energy consumption under the Eco-Management and Audit Scheme (EMAS)) and specific work such as cabling and security and restaurant-related work, as well as other expenditure directly connected with that work, in particular architects' or engineers' fees.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)2 0 0 7 (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 8 Other expenditure on buildings

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
379 344	728 609	46 700,—

Remarks

This appropriation is intended to cover:

- expenditure on buildings not specifically provided for in the other articles in this chapter, in particular engineering and architectural consultancy services in connection with projects on the fitting-out of premises and legal fees in connection with the 'option to buy' for buildings,
- EMAS consultancy services,
- other studies for building projects.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 9 Provisional appropriation to cover the institution's property investments

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover any property investments made by the institution.

It is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2 Other expenditure on buildings**

2 0 2 2 Cleaning and maintenance

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
4 095 512	3 542 504	3 194 535,83

Remarks

This appropriation is intended to cover the cost of cleaning and maintaining premises, lifts, heating and air-conditioning systems and fire doors, as well as rat extermination, repainting and repair work, and maintaining the external appearance of buildings and their environment, including the cost of studies, analyses, authorisations, compliance with EMAS standards and controls.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
759 264	745 958	612 318,62

Remarks

This appropriation is intended to cover, in particular, water, gas and electricity costs and other energy costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 2 6 Security and surveillance

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
2 514 642	2 419 451	2 340 188,69

Remarks

This appropriation is intended to cover essentially the costs of staff carrying out security and surveillance tasks in respect of Members, staff and buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
109 577	91 856	54 874,60

Remarks

This appropriation is intended to cover payments in respect of insurance policy premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE*Remarks*

Whenever the appropriation is intended to cover expenditure relating to the purchase, or the conclusion of a contract for the supply, of equipment, or the provision of services, the institution will consult the other institutions on the conditions which each has obtained.

2 1 0 ***Equipment, operating costs and services relating to data-processing and telecommunications***

2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
2 528 879	2 140 600	3 455 840,46

Remarks

This appropriation is intended to cover expenditure for the purchase, hire, servicing, configuration and maintenance of equipment and software for the institution, and related work.

It also covers costs associated with service level agreements signed with Union institutions (e.g. for the use of information systems) and re-invoicing of other services (notably for IT procurement).

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)2 1 0 0 (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 0 2 Outside assistance for the operation, development and maintenance of software systems

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
3 753 529	3 303 058	3 879 657,67

Remarks

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre and the network, the production, development and maintenance of information systems, support for users, including Members, the carrying out of studies, and the drawing-up and input of technical documentation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 344 650	1 344 650	1 740 000,59

Remarks

This appropriation is intended to cover wired and wireless telecommunication subscriptions and charges (fixed-line and mobile telephony, television), as well as costs incurred in connection with data transmission networks and telematic services. It also covers the co-financing of equipment for Members and delegates enabling them to receive the documents of the European Economic and Social Committee electronically, including any costs associated with terminal equipment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 2 Furniture***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
211 960	192 089	118 473,44

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture.

In connection with works of art, it is also intended to cover both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, including framing, restoration, cleaning, insurance and ad hoc transport costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 4 Technical equipment and installations*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
1 175 101	1 161 601	1 068 263,60

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of fixed and mobile technical equipment and installations, in particular in the areas of publishing, archiving, security, canteens, buildings, telephone services, conference rooms and the audiovisual sector.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 6 Vehicles*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
71 726	69 906	42 394,79

Remarks

This appropriation is intended to cover the purchase, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 6** (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0** **Stationery, office supplies and miscellaneous consumables**

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
155 611	165 692	91 009,62

Remarks

This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies, products required by the printing and duplicating shops and the cost of outside printing work.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 1 **Financial charges**

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
8 000	6 000	1 500,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 2 **Legal costs and damages**

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
150 000	150 000	102 100,—

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 2** (*cont'd*)*Remarks*

This appropriation is intended to cover:

- all costs deriving from the European Economic and Social Committee's involvement in cases before Union and national courts, the cost of legal services, the purchase of legal works and equipment, and any other legal, court or out-of-court expenses to which the Legal Service contributes,
- damages, interest and any related debts within the meaning of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 6 ***Postage on correspondence and delivery charges****Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
61 140	58 344	47 500,—

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

2 3 8 ***Removal costs and other administrative expenditure****Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
226 701	225 756	128 694,76

Remarks

This appropriation is intended to cover:

- all removal and handling expenses and those incurred by using removal firms or interim handling agents,
- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers and removal personnel, medical services and various technical services,
- miscellaneous operating expenses not specifically provided for in another item.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 9 EMAS activities, including promotion, and carbon offsetting scheme***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
20 132	p.m.	

Remarks

This appropriation is intended to cover expenditure related to EMAS activities aimed at improving the environmental performance of the European Economic and Social Committee, including promotion of those activities, and to the Committee's carbon offsetting scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 5 — OPERATIONAL ACTIVITIES**2 5 4 Meetings, conferences, congresses, seminars and other events****2 5 4 0** Miscellaneous expenditure on internal meetings*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
218 500	223 500	106 175,47

Remarks

This appropriation is intended to cover:

- the cost of drinks and, occasionally, of snacks and working meals, at internal meetings,
- miscellaneous protocol expenditure (e.g. flowers and flower wreaths at wreath laying).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 2 Expenditure on the organisation of and participation in hearings and other events*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
641 311	651 311	106 915,84

CHAPTER 2 5 — OPERATIONAL ACTIVITIES (*cont'd*)**2 5 4** (*cont'd*)2 5 4 2 (*cont'd*)*Remarks*

This appropriation is intended to cover expenses, including representation expenses as well as the cost of the organisation of external participation, related to: (a) events organised by the European Economic and Social Committee, (b) overall contributions where the event is co-organised with third parties and (c) expenses connected with contracting out the organisation or part of the organisation of an event.

It also covers expenditure incurred as a result of: (a) visits to the European Economic and Social Committee by delegations from socio-professional interest groups, (b) the participation of the European Economic and Social Committee in the activities of the International Association of Economic and Social Councils and Similar Institutions and (c) the activities of the Association of Former Members of the European Economic and Social Committee.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 4 Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
40 000	40 000	12 718,80

Remarks

This appropriation is intended to cover the operating expenses of the Consultative Commission on Industrial Change (CCMI), excluding the travel expenses and allowances for Members of the European Economic and Social Committee and delegates of the CCMI.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 6 Representation expenses

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
90 000	90 000	13 357,16

Remarks

This appropriation is intended to cover expenses related to the obligations of the institution regarding representation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 5 — OPERATIONAL ACTIVITIES (*cont'd*)**2 5 4** (*cont'd*)

2 5 4 8 Interpreting

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
7 000 000	7 326 563	3 147 523,—

Remarks

This appropriation is intended to cover expenditure for the services of interpreters (either freelance or made available by another institution) provided to the European Economic and Social Committee during face-to-face, hybrid or virtual meetings. Such expenditure includes their fees, travel expenses and subsistence allowances, and, with regard to hybrid and virtual meetings, the use of the platform installed in the Committee's conference rooms to allow for remote simultaneous interpretation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION**2 6 0** *Communication, information and publications*

2 6 0 0 Communication

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
815 000	850 958	687 870,49

Remarks

This appropriation is intended to cover the European Economic and Social Committee's communication and information expenses, whether relating to the objectives and activities of the Committee, information activities aimed at the general public or socio-occupational organisations, media coverage of conferences, congresses and seminars, or the organisation and media coverage of major public events, cultural initiatives or any other of the Committee's various events, including the organised civil society prize. It also covers all materials, services, consumables and supplies connected with these events. This appropriation is also intended to cover the costs linked to increasing the outreach and follow-up of the Committee's activities and opinions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION (*cont'd*)**2 6 0** (*cont'd*)

2 6 0 2 Publishing and promotion of publications

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
426 000	437 000	271 690,43

Remarks

This appropriation is intended to cover the European Economic and Social Committee's publication costs on all media.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 6 0 4 Official Journal

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Union*, as well as postage and associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 6 2 Acquisition of information, documentation and archiving

2 6 2 0 Studies, research and hearings

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
250 000	250 000	189 245,—

Remarks

This appropriation is intended to cover the cost of hearings of experts in specific fields and studies contracted out to experts and research institutes.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION (*cont'd*)**2 6 2** (*cont'd*)

2 6 2 2 Documentation and library expenditure

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
189 061	158 000	150 480,76

Remarks

This appropriation is intended to cover:

- the expansion and renewal of the general reference section and the updating of the library's collection,
- subscriptions to newspapers, periodicals, information agencies, their publications and online services, including copyright fees for the copying and distribution in print or electronic form of these publications, and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the provision of summaries and analyses of the content of periodicals or the storage on optical media of articles extracted from these periodicals,
- the costs of using external documentary and statistical databases, excluding information technology equipment and telecommunication costs,
- costs arising from obligations undertaken by the European Economic and Social Committee in the framework of international or interinstitutional cooperation,
- the purchase or hire of special equipment, including electric, electronic and IT library, documentation and multimedia equipment and systems, as well as external services for the acquisition, development, installation, use and maintenance of this equipment and these systems,
- the cost of services connected with the activities of the library, including those provided for its users (searches, analyses), the quality management system, etc.,
- binding and conservation materials and work for the library, documentation service and multimedia resource centre,
- the cost, including materials, of internal publications (brochures, studies, etc.) and communication (newsletters, videos, CD-ROMs, etc.),
- the purchase of dictionaries, glossaries and other works for the language service.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION (*cont'd*)**2 6 2** (*cont'd*)

2 6 2 4 Archiving and related work

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
92 018	92 018	91 700,—

Remarks

This appropriation is intended to cover:

- the cost of binding the *Official Journal of the European Union* and various brochures,
- the cost of external archiving services, including sorting, filing and refiling, the cost of archiving services, the acquisition and use of archive materials on back-up media (microfilm, disk, cassette, etc.), as well as the purchase, hire and maintenance of special materials (electric, electronic, IT) and the cost of publishing on all media (brochures, CD-ROMs, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**CHAPTER 10 1 — CONTINGENCY RESERVE****CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS**

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 2	p.m.	p.m.	0,—	
	CHAPTER 10 2 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

STAFF

European Economic and Social Committee

Function group and grade	2022		2021	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	Non-Category	—	1	—
AD 16	1	—	1	—
AD 15	5	—	5	—
AD 14	19	1	18	1
AD 13	17	3	20	3
AD 12	53	1	53	—
AD 11	29	2	25	2
AD 10	50	3	44	2
AD 9	53	4	56	5
AD 8	24	—	32	—
AD 7	22	4	23	4
AD 6	17	2	19	2
AD 5	25	1	18	1
AD SUBTOTAL	315	21	314	20
AST 11	4	—	5	—
AST 10	4	—	5	—
AST 9	32	—	27	—
AST 8	30	3	29	3
AST 7	39	3	39	2
AST 6	50	2	51	3
AST 5	55	2	54	2
AST 4	26	2	34	2
AST 3	26	3	27	3
AST 2	4	—	3	—
AST 1	5	—	3	—
AST SUBTOTAL	275	15	277	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Function group and grade	2022		2021	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AST/SC 3	13	—	13
AST/SC 2	14	3	14	3
AST/SC 1	12	—	12	—
AST/SC SUBTOTAL	39	3	39	3
Total	629	40	630	39
Grand Total	669		669	