

SECTION IV

COURT OF JUSTICE OF THE EUROPEAN UNION

COURT OF JUSTICE OF THE EUROPEAN UNION

REVENUE**Contribution of the European Union to the financing of the expenditure of the
Court of Justice for the financial year 2022**

Heading	Amount
Expenditure	464 820 000
Own resources	- 63 232 000
Contribution due	401 588 000

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	Financial year 2022	Financial year 2021	Financial year 2020	% 2020/2022
	CHAPTER 3 0				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on remunerations	34 091 000	32 106 000	29 967 374,92	87,90
3 0 0 1	Special levies on remunerations	6 034 000	5 679 000	5 325 000,34	88,25
	<i>Article 3 0 0 — Total</i>	40 125 000	37 785 000	35 292 375,26	87,96
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	23 107 000	21 764 000	20 767 843,38	89,88
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	23 362,74	
	<i>Article 3 0 1 — Total</i>	23 107 000	21 764 000	20 791 206,12	89,98
	CHAPTER 3 0 — TOTAL	63 232 000	59 549 000	56 083 581,38	88,69
	CHAPTER 3 1				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	139 939,92	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	139 939,92	

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE
CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	Financial year 2022	Financial year 2021	Financial year 2020	% 2020/2022
	CHAPTER 3 2				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 3 3				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	214 437,60	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	381,34	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	89 150,22	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	0,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	303 969,16	
	Title 3 — Total	63 232 000	59 549 000	56 527 490,46	89,40

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 Taxes and levies

3 0 0 0 Tax on remunerations

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
34 091 000	32 106 000	29 967 374,92

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1), and, in particular, Article 3(1) thereof.

3 0 0 1 Special levies on remunerations

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
6 034 000	5 679 000	5 325 000,34

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1).

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1), and, in particular, Article 3(2) thereof.

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CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1 Contributions to the pension scheme**

3 0 1 0 Staff contributions to the pension scheme

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
23 107 000	21 764 000	20 767 843,38

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

Figures (Non-differentiated appropriations)

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	23 362,74

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0 Sale of immovable property — Assigned revenue***Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (cont'd)**3 1 0** (cont'd)*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property**Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	139 939,92

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution. It also records the proceeds from the sale of vehicles that are being replaced or scrapped when their book value is fully depreciated.

3 1 2 *Letting and subletting immovable property — Assigned revenue**Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** *Revenue from the supply of goods, services and work — Assigned revenue***3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 0** (*cont'd*)3 2 0 2 (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 Refunds by other institutions or bodies of mission allowances — Assigned revenue*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 Revenue from third parties in respect of goods, services or work — Assigned revenue*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0 Repayment of amounts wrongly paid — Assigned revenue***Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	214 437,60

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)**3 3 0** (cont'd)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 ***Insurance payments received — Assigned revenue****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	381,34

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 ***Other revenue from administrative operations — Assigned revenue****Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	89 150,22

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institution.

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CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)**3 3 8** (*cont'd*)

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 ***Other revenue from administrative operations***

Figures (*Non-differentiated appropriations*)

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

This article is intended to record other revenue from administrative operations.

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TITLE 4**FINANCIAL REVENUE, DEFAULT INTEREST AND FINES****CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS****4 0 0 Revenue from investments, loans granted and bank accounts***Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from investments or loans granted, bank and other interest on the institution's accounts.

4 0 1 Interest yielded by pre-financing*Figures (Non-differentiated appropriations)*

Financial year 2022	Financial year 2021	Financial year 2020
p.m.	p.m.	0,—

EXPENDITURE

General summary of appropriations (2022 and 2021) and outturn (2020)

Title Chapter	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	40 105 000	38 312 000	33 598 219,45
1 2	OFFICIALS AND TEMPORARY STAFF	291 500 000	276 006 500	259 139 547,03
1 4	OTHER STAFF AND EXTERNAL SERVICES	28 950 000	28 006 000	24 587 548,05
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 346 000	6 397 000	5 587 856,08
	Title 1 — Total	366 901 000	348 721 500	322 913 170,61
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	63 166 000	63 943 000	76 564 697,29
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	30 689 000	27 341 000	29 824 439,76
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 251 500	1 282 000	762 023,69
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	535 000	535 000	148 192,08
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 222 500	2 174 500	1 854 311,68
	Title 2 — Total	97 864 000	95 275 500	109 153 664,50
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	55 000	52 000	19 436,50
	Title 3 — Total	55 000	52 000	19 436,50

COURT OF JUSTICE OF THE EUROPEAN UNION

Title Chapter	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	464 820 000	444 049 000	432 086 271,61

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 1 0				
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	33 958 000	32 921 000	30 475 451,50	89,74
1 0 0 2	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	1 724 000	1 760 000	350 000,—	20,30
	<i>Article 1 0 0 — Total</i>	35 682 000	34 681 000	30 825 451,50	86,39
1 0 2	Temporary allowances				
	Non-differentiated appropriations	3 723 000	2 898 000	2 381 335,62	63,96
1 0 4	Missions				
	Non-differentiated appropriations	270 000	280 000	150 000,—	55,56
1 0 6	Training				
	Non-differentiated appropriations	430 000	453 000	241 432,33	56,15
1 0 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	40 105 000	38 312 000	33 598 219,45	83,78
	CHAPTER 1 2				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances				
	Non-differentiated appropriations	287 762 950	272 240 000	256 314 882,15	89,07
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	675 000	685 000	653 890,26	96,87
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 582 050	2 431 000	1 983 800,70	76,83
	<i>Article 1 2 0 — Total</i>	291 020 000	275 356 000	258 952 573,11	88,98

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	480 000	650 500	186 973,92	38,95
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	480 000	650 500	186 973,92	38,95
1 2 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	291 500 000	276 006 500	259 139 547,03	88,90
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff				
	Non-differentiated appropriations	9 648 000	8 716 000	8 021 346,72	83,14
1 4 0 4	In-service training and staff exchanges				
	Non-differentiated appropriations	1 709 000	1 456 000	1 332 000,—	77,94
1 4 0 5	Other external services				
	Non-differentiated appropriations	255 000	246 000	98 503,77	38,63
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	17 338 000	17 588 000	15 135 697,56	87,30
	<i>Article 1 4 0 — Total</i>	28 950 000	28 006 000	24 587 548,05	84,93
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	28 950 000	28 006 000	24 587 548,05	84,93

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 1 6				
1 6 1	<i>Expenditure relating to staff management</i>				
1 6 1 0	Miscellaneous expenditure for staff recruitment				
	Non-differentiated appropriations	186 500	173 500	68 379,35	36,66
1 6 1 2	Further training				
	Non-differentiated appropriations	1 750 000	1 780 500	1 131 306,09	64,65
	<i>Article 1 6 1 — Total</i>	1 936 500	1 954 000	1 199 685,44	61,95
1 6 2	<i>Missions</i>				
	Non-differentiated appropriations	390 000	405 000	243 500,—	62,44
1 6 3	<i>Expenditure on staff of the institution</i>				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	50 000	50 000	20 000,—	40
1 6 3 2	Social contacts between members of staff and other welfare expenditure				
	Non-differentiated appropriations	366 500	358 000	333 629,20	91,03
	<i>Article 1 6 3 — Total</i>	416 500	408 000	353 629,20	84,90

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 **Remunerations and other entitlements**

1 0 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
33 958 000	32 921 000	30 475 451,50

Remarks

This appropriation is intended to cover, for the Members of the institution:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease, employer's contribution for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the institution,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)

1 0 0 2 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 724 000	1 760 000	350 000,—

Remarks

This appropriation is intended to cover:

- travel expenses of Members of the institution (including family members) on entering the service or leaving the institution,
- installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,
- removal expenses payable to Members of the institution on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 2 **Temporary allowances***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
3 723 000	2 898 000	2 381 335,62

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 2** (*cont'd*)*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 4 **Missions***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
270 000	280 000	150 000,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances and ancillary or special costs incurred for missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 6 **Training***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
430 000	453 000	241 432,33

Remarks

This appropriation is intended to cover the costs of language or other training courses for Members of the institution.

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 9** **Provisional appropriation***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF*Remarks*

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

1 2 0 **Remunerations and other entitlements****1 2 0 0** Remunerations and allowances*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
287 762 950	272 240 000	256 314 882,15

Remarks

This appropriation is intended to cover:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)

- expatriation and foreign residence allowances for officials and temporary staff,
- secretarial allowances for officials in grade AST employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- impact of the weightings applicable to the remuneration of officials and auxiliary staff and to overtime,
- accommodation and transport allowances,
- fixed duty allowances,
- fixed local travel allowances,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
675 000	685 000	653 890,26

Remarks

This appropriation is intended to cover flat-rate allowances and hourly rates for overtime by officials and auxiliary staff and by local staff, which could not be compensated for, as envisaged, by time off.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 2 0 4 Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
2 582 050	2 431 000	1 983 800,70

Remarks

This appropriation is intended to cover:

- travel expenses for staff (and their families) on taking up or leaving the service of the institution,
- installation and reinstatement expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 4 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

1 2 2 ***Allowances upon early termination of service***

1 2 2 0 Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
480 000	650 500	186 973,92

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service, and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institution.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances to be paid in accordance with the Staff Regulations or other regulations,
- employer's contribution to sickness insurance for persons in receipt of allowances,

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 2** (*cont'd*)1 2 2 2 (*cont'd*)

— effect of weightings applicable to various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**1 4 0** **Other staff and external persons**

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
9 648 000	8 716 000	8 021 346,72

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- remuneration and employer's contribution to the social security scheme of auxiliary staff, auxiliary interpreters, local staff and auxiliary translators,
- fees and expenses of the special advisers, including the fees of the medical officer,
- expenditure incurred in having recourse to contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

1 4 0 4 In-service training and staff exchanges

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 709 000	1 456 000	1 332 000,—

Remarks

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the institution of officials of Member States or of other national experts,
- grants to trainees, sickness insurance during the traineeship period and a contribution to travel expenses,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the institution.

1 4 0 5 Other external services

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
255 000	246 000	98 503,77

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 5 (*cont'd*)*Remarks*

This appropriation is intended to cover expenses of external staff where such work cannot be performed by the institution's staff.

1 4 0 6 External services in the linguistic field

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
17 338 000	17 588 000	15 135 697,56

Remarks

This appropriation is intended to cover:

- expenditure related to actions decided on by the Interinstitutional Committee for Translation and Interpretation with a view to promoting interinstitutional cooperation in the sphere of languages,
- payment for freelance interpreters from the Commission's Directorate-General for Interpretation,
- payment for conference interpreter agents,
- payment for the services of contractual and ad hoc conference staff,
- supplementary services in connection with proofreading, in particular fees and insurance, travel, subsistence and mission costs for freelance proofreaders and ancillary administrative costs,
- expenditure for independent or agency translators or typing and other work done outside the institution for the translation department.

The institution will endeavour to cooperate with the other Union institutions, by means of an interinstitutional understanding, in order to avoid unnecessary duplication of efforts in translating procedural documents, thereby securing further savings for the general budget of the Union.

1 4 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 9** (*cont'd*)*Remarks*

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**1 6 1** *Expenditure relating to staff management*

1 6 1 0 Miscellaneous expenditure for staff recruitment

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
186 500	173 500	68 379,35

Remarks

This appropriation is intended to cover the costs of arranging the staff selection procedures arranged by the institution directly and the expenditure connected with the candidates' travel and medical examination.

In cases duly justified by operational requirements and after consultation with the European Personnel Selection Office, the appropriation may be used for competitions organised by the institution itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 750 000	1 780 500	1 131 306,09

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 1** (*cont'd*)1 6 1 2 (*cont'd*)*Remarks*

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 6 2 **Missions***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
390 000	405 000	243 500,—

Remarks

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 6 3 **Expenditure on staff of the institution**

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
50 000	50 000	20 000,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 0 (*cont'd*)*Remarks*

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

It is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 6 3 2 Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
366 500	358 000	333 629,20

Remarks

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,
- cover other assistance and subsidies for staff and their families.

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 2 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 ***Activities relating to all persons working with the institution***

1 6 5 0 Medical service

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
220 000	193 000	252 719,23

Remarks

This appropriation is intended to cover the expenditure for the operation of the medical service. That expenditure includes, inter alia, the expenses for the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, the operating costs of the medical centre and the costs for the purchase of medical equipment, expenses incurred in connection with the proceedings of the Invalidation Committee and expenses relating to activities for the promotion of well-being at work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
150 000	111 000	139 568,99

Remarks

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurants and cafeterias, together with part of their operating costs, including in particular hygiene and quality controls.

It also covers the alteration and renewal costs for restaurant and canteen equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)

1 6 5 4 Early Childhood Centre

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
3 187 000	3 280 000	3 240 753,22

Remarks

This appropriation is intended to cover the institution's contribution to the Early Childhood Centre in Luxembourg.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 5 PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	113 000,—

Remarks

This appropriation is intended to cover expenditure incurred under service agreements between the Office for the Administration and Payment of Individual Entitlements (PMO) and the institution.

1 6 5 6 European Schools

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
46 000	46 000	45 000,—

Remarks

This appropriation is intended to cover the contribution of the institution to Type-II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the institution for Type-II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of staff of the institution falling under the Staff Regulations who are enrolled in such schools.

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	130 000	130 000	115 779,18	89,06
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	35 593 000	37 090 000	54 781 083,46	153,91
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	3 731 000	3 982 000	1 860 880,80	49,88
2 0 0 8	Studies and technical assistance in connection with buildings				
	Non-differentiated appropriations	1 607 000	1 447 000	1 282 078,12	79,78
	<i>Article 2 0 0 — Total</i>	41 061 000	42 649 000	58 039 821,56	141,35
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	11 289 000	10 187 000	9 768 702,11	86,53
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	2 442 000	2 895 000	2 166 536,41	88,72
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	7 694 000	7 800 000	5 911 957,70	76,84
2 0 2 8	Insurance				
	Non-differentiated appropriations	475 000	150 000	506 619,70	106,66
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	205 000	262 000	171 059,81	83,44
	<i>Article 2 0 2 — Total</i>	22 105 000	21 294 000	18 524 875,73	83,80
	CHAPTER 2 0 — TOTAL	63 166 000	63 943 000	76 564 697,29	121,21

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE
CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	10 574 000	8 965 000	12 402 088,24	117,29
2 1 0 2	External services for the operation, creation and maintenance of software and systems				
	Non-differentiated appropriations	17 125 000	15 522 000	15 217 474,05	88,86
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	410 000	333 000	340 206,30	82,98
	<i>Article 2 1 0 — Total</i>	28 109 000	24 820 000	27 959 768,59	99,47
2 1 2	Furniture				
	Non-differentiated appropriations	479 000	814 000	577 113,08	120,48
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	856 000	399 000	118 649,86	13,86
2 1 6	Vehicles				
	Non-differentiated appropriations	1 245 000	1 308 000	1 168 908,23	93,89
	CHAPTER 2 1 — TOTAL	30 689 000	27 341 000	29 824 439,76	97,18
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	546 000	593 000	372 804,73	68,28
2 3 1	Financial charges				
	Non-differentiated appropriations	10 000	11 000	6 117,—	61,17
2 3 2	Legal expenses and damages				
	Non-differentiated appropriations	30 000	30 000	0,—	
2 3 6	Postal charges				
	Non-differentiated appropriations	130 000	130 000	70 000,—	53,85
2 3 8	Other administrative expenditure				
	Non-differentiated appropriations	535 500	518 000	313 101,96	58,47
	CHAPTER 2 3 — TOTAL	1 251 500	1 282 000	762 023,69	60,89

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CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES**CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 2 5				
2 5 2	Reception and representation expenses				
	Non-differentiated appropriations	155 000	155 000	51 825,68	33,44
2 5 4	Meetings, congresses, conferences and visits				
	Non-differentiated appropriations	380 000	380 000	96 366,40	25,36
	CHAPTER 2 5 — TOTAL	535 000	535 000	148 192,08	27,70
	CHAPTER 2 7				
2 7 0	Limited consultations, studies and surveys				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 2	Documentation, library and archiving expenditure				
	Non-differentiated appropriations	1 695 000	1 664 000	1 535 210,85	90,57
2 7 4	Production and distribution of information				
2 7 4 0	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 4 1	General publications				
	Non-differentiated appropriations	325 000	300 000	174 800,—	53,78
2 7 4 2	Other information expenditure				
	Non-differentiated appropriations	202 500	210 500	144 300,83	71,26
	Article 2 7 4 — Total	527 500	510 500	319 100,83	60,49
	CHAPTER 2 7 — TOTAL	2 222 500	2 174 500	1 854 311,68	83,43
	Title 2 — Total	97 864 000	95 275 500	109 153 664,50	111,54

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
130 000	130 000	115 779,18

Remarks

This appropriation is intended to cover rent for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 1 Lease/purchase

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
35 593 000	37 090 000	54 781 083,46

Remarks

This appropriation is intended to cover payments in respect of buildings under lease/purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)

2 0 0 5 Construction of buildings

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

Remarks

This item is intended for any entry of appropriations for the construction of buildings.

2 0 0 7 Fitting-out of premises

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
3 731 000	3 982 000	1 860 880,80

Remarks

This appropriation is intended to cover:

- various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings, suspended ceilings and the related technical installations,
- expenditure relating to work resulting from studies and assistance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 8 Studies and technical assistance in connection with buildings

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 607 000	1 447 000	1 282 078,12

Remarks

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with buildings.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 2 Costs relating to buildings**

2 0 2 2 Cleaning and maintenance

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
11 289 000	10 187 000	9 768 702,11

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (such as repainting and repairs) of the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
2 442 000	2 895 000	2 166 536,41

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 120 000.

2 0 2 6 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
7 694 000	7 800 000	5 911 957,70

Remarks

This appropriation is intended to cover, in essence, security costs for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 2** (*cont'd*)

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
475 000	150 000	506 619,70

Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 9 Other expenditure on buildings

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
205 000	262 000	171 059,81

Remarks

This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection and road signs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**2 1 0** ***Equipment, operating costs and services related to data-processing and telecommunications***

2 1 0 0 Purchase, servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
10 574 000	8 965 000	12 402 088,24

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)2 1 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover the acquisition, replacement, hire, repair and maintenance of all equipment and installations connected with data-processing, electronic office systems and telephony (including fax machines, and video-conference and multimedia equipment), and also interpreting equipment and facilities, such as booths, headsets, and switching units for simultaneous interpreting facilities.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 External services for the operation, creation and maintenance of software and systems

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
17 125 000	15 522 000	15 217 474,05

Remarks

This appropriation is intended to cover computer analysis and programming.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
410 000	333 000	340 206,30

Remarks

This appropriation is intended to cover all expenditure related to telecommunications, such as subscriptions and communication costs (fixed and mobile).

It also covers expenditure related to data-transmission networks.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 2 Furniture***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
479 000	814 000	577 113,08

Remarks

This appropriation is intended to cover:

- the purchase of additional furniture,
- the replacement of some of the furniture which is at least 15 years old and of the furniture which cannot be repaired,
- the hire of furniture,
- the maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 Technical equipment and installations*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
856 000	399 000	118 649,86

Remarks

This appropriation is intended to cover:

- the purchase of technical equipment,
- the replacement of technical equipment, in particular of audiovisual, archive and library equipment and of various tools for maintenance workshops for buildings, and of reproduction, dissemination and mailing equipment,
- the hire of technical equipment and installations,
- the maintenance and repair of the equipment referred to in this article.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 6 Vehicles***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
1 245 000	1 308 000	1 168 908,23

Remarks

This appropriation is intended to cover:

- the acquisition of vehicles,
- the replacement of vehicles which have the most mileage in excess of 1 20 000 km,
- the cost of hiring vehicles and operating hired vehicles,
- the maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 88 500.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0 Stationery, office supplies and miscellaneous consumables***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
546 000	593 000	372 804,73

Remarks

This appropriation is intended to cover the purchase of:

- xerox, photocopy and invoice paper,
- paper and office supplies,
- duplicating equipment supplies,
- supplies for the general circulation of information and for mailing,
- sound-recording supplies,
- printed matter and forms,
- computer and electronic office equipment supplies,
- other supplies and material not recorded in the inventory.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 0** (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 1 **Financial charges**

Figures (*Non-differentiated appropriations*)

Appropriations 2022	Appropriations 2021	Outturn 2020
10 000	11 000	6 117,—

Remarks

This appropriation is intended to cover banking charges (commission, agios and miscellaneous charges) and other financial charges.

Bank interest accruing on the institution's account is listed under revenue.

2 3 2 **Legal expenses and damages**

Figures (*Non-differentiated appropriations*)

Appropriations 2022	Appropriations 2021	Outturn 2020
30 000	30 000	0,—

Remarks

This appropriation is intended to cover, inter alia, lawyers' fees, which the institution must pay in consideration for professional services supplied to it or as reimbursement of costs which the institution must bear in implementation of a court order, and damages.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 6 **Postal charges**

Figures (*Non-differentiated appropriations*)

Appropriations 2022	Appropriations 2021	Outturn 2020
130 000	130 000	70 000,—

Remarks

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**2 3 8 Other administrative expenditure***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
535 500	518 000	313 101,96

Remarks

This appropriation is intended to cover:

- various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment and electrical liability),
- the purchase, maintenance and cleaning of, in particular, judicial robes, uniforms for ushers and drivers, and working clothes for staff responsible for the reproduction of documents and maintenance staff,
- miscellaneous expenditure for internal meetings,
- removal and handling costs for equipment, furniture and office supplies,
- operating expenditure incurred by service providers,
- other running costs not specially provided for in the preceding items.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES**2 5 2 Reception and representation expenses***Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
155 000	155 000	51 825,68

Remarks

This appropriation is intended to cover expenditure connected with the institution's duties as host and representative, and reception and representation expenses for members of staff.

2 5 4 Meetings, congresses, conferences and visits*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
380 000	380 000	96 366,40

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CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES (*cont'd*)**2 5 4** (*cont'd*)*Remarks*

This appropriation is intended to cover primarily the organisation, with the collaboration of the ministries of justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.

Meetings with members of the national higher courts and with specialists in Union law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Union law.

This appropriation is also intended to cover travel and subsistence expenses for participants and other organisation costs.

Finally, this appropriation is intended to fund visits to the institution by groups of visitors who are not law professionals, in particular students.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**2 7 0** *Limited consultations, studies and surveys*

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

2 7 2 *Documentation, library and archiving expenditure*

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
1 695 000	1 664 000	1 535 210,85

Remarks

This appropriation is intended to cover:

- the acquisition of books, documents and other publications and updates for existing volumes,
- the entry and purchase of computerised legal data,
- special equipment for the library,
- subscriptions to newspapers, non-specialised periodicals and various bulletins,
- subscriptions to news agencies,

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 7 2** (*cont'd*)

- the binding and upkeep of library books,
- access charges for certain legal databases,
- the contribution of the institution to the costs of retention and protection of the historical archives of the Union at the European University Institute in Florence,
- the work of analysing decisions of the courts and supplying data for databases.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 **Production and distribution of information****2 7 4 0** Official Journal

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

2 7 4 1 General publications

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
325 000	300 000	174 800,—

Remarks

This appropriation is intended to cover publication costs for the Annual Report of the Court and other brochures produced by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 2 Other information expenditure

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
202 500	210 500	144 300,83

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CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)

2 7 4 (*cont'd*)

2 7 4 2 (*cont'd*)

Remarks

This appropriation is intended to cover the purchase and publication of works of general interest on Union law, other expenditure for the dissemination of information and for communication, and photographic costs. It is also intended to be used to facilitate the organisation of meetings with journalists, editors of legal periodicals or researchers from third countries.

TITLE 3**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION****CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES**

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 3 7				
3 7 1	<i>Special expenditure of the Court of Justice of the European Union</i>				
3 7 1 0	Court's expenses				
	Non-differentiated appropriations	55 000	52 000	19 436,50	35,34
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 3 7 1 — Total</i>	55 000	52 000	19 436,50	35,34
	CHAPTER 3 7 — TOTAL	55 000	52 000	19 436,50	35,34
	Title 3 — Total	55 000	52 000	19 436,50	35,34

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1 *Special expenditure of the Court of Justice of the European Union*

3 7 1 0 Court's expenses

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
55 000	52 000	19 436,50

Remarks

This appropriation is intended to ensure the proper administration of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, of inspection of places or things involved in proceedings and of letters rogatory and legal representation, and for other costs which the institution may have to bear.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**CHAPTER 10 1 — CONTINGENCY RESERVE**

Article Item	Heading	Appropriations 2022	Appropriations 2021	Outturn 2020	% 2020/2022
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE*Figures (Non-differentiated appropriations)*

Appropriations 2022	Appropriations 2021	Outturn 2020
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

STAFF

Court of Justice of the European Union

Function group and grade	2022		2021	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	5	—	5
AD 15	14	3	12	3
AD 14	78 ⁽¹⁾	57 ⁽¹⁾	80 ⁽¹⁾	57 ⁽¹⁾
AD 13	96	—	96	—
AD 12	120 ⁽²⁾	92	92 ⁽²⁾	92
AD 11	163	110	146	110
AD 10	124	52	149	52
AD 9	141	15	142	15
AD 8	84	2	103	2
AD 7	131	2	109	2
AD 6	11	—	11	—
AD 5	17	—	29	—
AD SUBTOTAL	984	333	974	333
AST 11	12	—	12	—
AST 10	15	1	15	1
AST 9	46	—	46	—
AST 8	39	15	39	15
AST 7	80	40	70	40
AST 6	105	36	92	36
AST 5	95	27	118	27
AST 4	65	64	65	64
AST 3	56	40	54	39
AST 2	13	5	13	5
AST 1	2	—	2	—
AST SUBTOTAL	528	228	526	227
AST/SC 6	—	—	—	—
AST/SC 5	—	3	—	3
AST/SC 4	—	—	—	—
AST/SC 3	8	—	8	—
AST/SC 2	26	—	26	—

COURT OF JUSTICE OF THE EUROPEAN UNION

Function group and grade	2022		2021	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AST/SC 1	—	—	—
AST/SC SUBTOTAL	34	3	34	3
Total	1 546 ⁽¹⁾	564	1 534 ⁽²⁾	563
Grand Total	2 110 ⁽⁴⁾		2 097 ⁽⁴⁾	

⁽¹⁾ Of which 1 AD 15 *ad personam*.

⁽²⁾ Of which 1 AD 14 *ad personam*.

⁽³⁾ Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or the General Court (6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3). .

⁽⁴⁾ Certain posts occupied part-time may be made up by the appointment of other staff within the limit of the remaining posts thus left unoccupied by function group. .