

I

(Legislative acts)

**DEFINITIVE ADOPTION (EU, Euratom) 2022/182
of the European Union's general budget for the financial year 2022**

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314 thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom ⁽¹⁾,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 ⁽²⁾,

having regard to Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 ⁽³⁾,

having regard to the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources ⁽⁴⁾,

having regard to the draft general budget of the European Union for the financial year 2022, which the Commission adopted on 9 July 2021,

having regard to the position on the draft budget of the European Union for the financial year 2022, which the Council adopted on 6 September 2021 and forwarded to Parliament on 10 September 2021,

having regard to Letter of Amendment No 1/2022 to the draft general budget of the European Union for the financial year 2022, which the Commission presented on 12 October 2021,

having regard to the resolution adopted by Parliament on 21 October 2021 on the Council position on the draft general budget of the European Union for the financial year 2022,

having regard to the amendments to the draft general budget adopted by Parliament on 21 October 2021,

having regard to the letter of 22 October 2021 from the President of the Council stating that the Council was unable to approve all the amendments adopted by Parliament,

having regard to the letter to the President of the Council of 25 October 2021 convening the Conciliation Committee,

⁽¹⁾ OJ L 424, 15.12.2020, p. 1.

⁽²⁾ OJ L 193, 30.7.2018, p. 1.

⁽³⁾ OJ L 433 I, 22.12.2020, p. 11.

⁽⁴⁾ OJ L 433 I, 22.12.2020, p. 28.

having regard to the fact that the Conciliation Committee agreed on a joint text within the 21-day time-limit referred to in Article 314(6) of the Treaty on the Functioning of the European Union,

having regard to the Council's approval of the joint text on 23 November 2021,

having regard to the Parliament's approval of the joint text on 24 November 2021,

having regard to Rules 95 and 96 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and the European Union's general budget for the financial year 2022 has been definitively adopted.

Done at Strasbourg, 24 November 2021.

The President
D. M. SASSOLI

UNION'S ANNUAL BUDGET FOR THE FINANCIAL YEAR 2022

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GENERAL STATEMENT OF EXPENDITURE

INTRODUCTION TO THE UNION'S ANNUAL BUDGET

The Union's annual budget ('the budget'), as set out in Chapter 3 of Title II of Part Six of the Treaty on the Functioning of the European Union (TFEU), is the instrument which sets out and authorises the total amount of revenue and expenditure appropriations deemed necessary for the European Union and the European Atomic Energy Community for each year.

The budget is established and implemented in compliance with the principles of unity, budgetary accuracy, annuality, equilibrium, unit of account, universality, specification, sound financial management and transparency.

- The *principle of unity* and the *principle of budgetary accuracy* mean that all revenue and expenditure of the Union when it is charged to the budget must be incorporated in a single document.
- The *principle of annuality* means that the budget is adopted for one budgetary year at a time and that both commitment and payment appropriations for the current budgetary year must, in principle, be used in the course of the year.
- The *principle of equilibrium* means that forecasts of revenue for the budgetary year must be equal to payment appropriations for that year; borrowing to cover any budget deficit which may arise is not compatible with the own resources system and will not be authorised.
- In accordance with the *principle of unit of account*, the budget is drawn up and implemented in euros and the accounts must be presented in euros.
- The *principle of universality* means that total revenue is to cover total payment appropriations with the exception of a limited number of revenue items which are assigned to particular items of expenditure. Revenue and expenditure are entered in full in the budget without any adjustment against each other.
- The *principle of specification* means that each appropriation must have a given purpose and be assigned to a specific objective in order to prevent any confusion between appropriations.
- The *principle of sound financial management* is defined by reference to the principles of economy, efficiency and effectiveness.
- The *principle of transparency* ensures sound information on the implementation of the budget and the accounts.

The budget presents revenue and expenditure appropriations by section, one for each of the Union institutions as defined in Article 2, point 67, of the Financial Regulation. The revenue appropriations common to all Union institutions (own resources, surpluses, balances and adjustments) are presented in a separate section 'Total revenue'.

In accordance with Article 47 of the Financial Regulation, Commission revenue and the revenue appropriations and expenditure appropriations of the other Union institutions are classified according to their type or the use to which they are assigned. The section of the budget relating to the Commission is classified according to the purpose of the expenditure, with a view to enhancing transparency in the management of the budget with reference to the objectives of sound financial management and in particular efficiency and effectiveness.

On its expenditure side, the budget contains differentiated appropriations, which consist of commitment appropriations and payment appropriations, and non-differentiated appropriations. Commitment appropriations cover the total cost of the legal commitments entered into during the financial year, whereas payment appropriations cover payments made to honour the legal commitments entered into in the financial year or preceding financial years.

For 2022, the expenditure appropriations authorised by the budget totals EUR 169 515 791 060 in commitments and EUR 170 603 315 159 in payments, representing a variation rate of 1,6 % and of 1,5 % respectively by comparison with the 2021 budget (including amending budgets).

In accordance with Article 312 of the TFEU, the budget complies with the ceilings for the year 2022 of the multiannual financial framework (MFF) for the period 2021-2027 in accordance with Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11). In this respect, this section ('General statement of expenditure') includes two overview tables presenting the budget according to the structure by heading of the MFF, at aggregate level as well as at cluster and programme level.

This section also includes the overview table of the establishment plan posts of all Union institutions (and bodies) and the overview table of buildings.

OVERVIEW TABLES OF THE 2022 BUDGET ACCORDING TO THE 2021-2027 MFF

1. MFF CEILINGS OF THE 2022 BUDGET

The ceilings for commitment and payment appropriations in the MFF ⁽¹⁾ are presented in the table below:

In million EUR, rounded figures at current prices

| Heading | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| COMMITMENT APPROPRIATIONS | | | | | | | | |
| 1. Single Market, Innovation and Digital | 20 919 | 21 878 | 21 125 | 20 984 | 21 272 | 21 847 | 22 077 | 150 102 |
| 2. Cohesion, Resilience and Values | 52 786 | 56 200 | 57 627 | 60 761 | 63 387 | 66 536 | 70 283 | 427 580 |
| 2a. Economic, social and territorial cohesion | 48 191 | 49 739 | 51 333 | 53 077 | 54 873 | 56 725 | 58 639 | 372 577 |
| 2b. Resilience and values | 4 595 | 6 461 | 6 294 | 7 684 | 8 514 | 9 811 | 11 644 | 55 003 |
| 3. Natural Resources and Environment | 58 624 | 56 519 | 56 849 | 57 003 | 57 112 | 57 332 | 57 557 | 400 996 |
| of which: Market related expenditure and direct payments | 40 368 | 40 639 | 41 518 | 41 649 | 41 782 | 41 913 | 42 047 | 290 534 |
| 4. Migration and Border Management | 2 467 | 3 191 | 3 494 | 3 697 | 4 218 | 4 315 | 4 465 | 25 847 |
| 5. Security and Defence | 1 805 | 1 868 | 1 918 | 1 976 | 2 215 | 2 435 | 2 705 | 14 922 |
| 6. Neighbourhood and the World | 16 247 | 16 802 | 16 329 | 15 830 | 15 304 | 14 754 | 15 331 | 110 597 |
| 7. European Public Administration | 10 635 | 11 058 | 11 419 | 11 773 | 12 124 | 12 506 | 12 959 | 82 474 |
| of which: Administrative expenditure of the institutions | 8 216 | 8 528 | 8 772 | 9 006 | 9 219 | 9 464 | 9 786 | 62 991 |
| TOTAL COMMITMENTS | 163 483 | 167 516 | 168 761 | 172 024 | 175 632 | 179 725 | 185 377 | 1 212 518 |
| TOTAL PAYMENTS | 166 140 | 169 209 | 165 542 | 168 853 | 172 230 | 175 674 | 179 187 | 1 196 835 |

⁽¹⁾ The figures are based on Regulation (EU, Euratom) 2020/2093.

2. OVERVIEW OF THE 2022 BUDGET BY MFF HEADING (AGGREGATE)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

| | Budget | | Budget | | Difference | | Difference | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|----------------|----------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| 1. Single Market, Innovation and Digital | 21 775 079 340 | 21 473 535 651 | 20 816 799 767 | 17 191 947 232 | 958 279 573 | 4 281 588 419 | 4,6 % | 24,9 % |
| <i>Of which under Flexibility Instrument</i> | | | | | | | | |
| <i>Ceiling</i> | 21 878 000 000 | | 20 919 000 000 | | | | | |
| <i>Margin</i> | 102 920 660 | | 102 200 233 | | | | | |
| 2. Cohesion, Resilience and Values | 56 038 991 548 | 62 052 771 658 | 53 097 938 534 | 66 361 525 904 | 2 941 053 014 | - 4 308 754 246 | 5,5 % | - 6,5 % |
| <i>Of which under Flexibility Instrument</i> | | | 312 422 534 | | | | | |
| <i>Ceiling</i> | 56 200 000 000 | | 52 786 000 000 | | | | | |
| <i>Margin</i> | 161 008 452 | | 484 000 | | | | | |
| 2a. Economic, social and territorial cohesion | 49 708 806 007 | 56 350 922 710 | 48 192 116 000 | 61 868 297 545 | 1 516 690 007 | - 5 517 374 835 | 3,1 % | - 8,9 % |
| <i>Of which under Flexibility Instrument</i> | | | 1 116 000 | | | | | |
| <i>Ceiling</i> | 49 739 000 000 | | 48 191 000 000 | | | | | |
| <i>Margin</i> | 30 193 993 | | | | | | | |
| 2b. Resilience and values | 6 330 185 541 | 5 701 848 948 | 4 905 822 534 | 4 493 228 359 | 1 424 363 007 | 1 208 620 589 | 29,0 % | 26,9 % |
| <i>Of which under Flexibility Instrument</i> | | | 311 306 534 | | | | | |
| <i>Ceiling</i> | 6 461 000 000 | | 4 595 000 000 | | | | | |
| <i>Margin</i> | 130 814 459 | | 484 000 | | | | | |
| 3. Natural Resources and Environment | 56 235 443 216 | 56 601 766 838 | 58 573 814 198 | 56 356 143 452 | - 2 338 370 982 | 245 623 386 | - 4,0 % | 0,4 % |
| <i>Of which under Flexibility Instrument</i> | | | | | | | | |
| <i>Ceiling</i> | 56 519 000 000 | | 58 624 000 000 | | | | | |
| <i>Margin</i> | 283 556 784 | | 50 185 802 | | | | | |

| | Budget | | Budget | | Difference | | Difference | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|----------------------|---------------|---------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| Of which: Market related expenditure and direct payments | 40 368 859 305 | 40 393 039 132 | 40 367 954 000 | 40 353 742 883 | 905 305 | 39 296 249 | 0,0 % | 0,1 % |
| EAGF sub-ceiling | 41 257 000 000 | | 40 925 000 000 | | | | | |
| Rounding difference excluded for calculating the sub-margin | 800 000 | | | | | | | |
| Net transfers between EAGF and EAFRD | - 618 000 000 | | - 557 000 000 | | | | | |
| Net balance available for EAGF expenditure (sub-ceiling corrected by transfers between EAGF and EAFRD) | 40 639 000 000 | | 40 367 954 000 | | | | | |
| EAGF sub-margin | 270 140 695 | | | | | | | |
| 4. Migration and Border Management | 3 091 247 387 | 3 078 265 566 | 2 278 829 759 | 2 686 245 978 | 812 417 628 | 392 019 588 | 35,7 % | 14,6 % |
| Of which under Flexibility Instrument | | | | | | | | |
| Ceiling | 3 191 000 000 | | 2 467 000 000 | | | | | |
| Margin | 99 752 613 | | 188 170 241 | | | | | |
| 5. Security and Defence | 1 785 291 945 | 1 237 861 185 | 1 709 261 441 | 670 628 243 | 76 030 504 | 567 232 942 | 4,4 % | 84,6 % |
| Of which under Flexibility Instrument | | | | | | | | |
| Ceiling | 1 868 000 000 | | 1 805 000 000 | | | | | |
| Margin | 82 708 055 | | 95 738 559 | | | | | |
| 6. Neighbourhood and the World | 17 170 442 918 | 12 916 051 937 | 16 697 000 000 | 11 261 039 356 | 473 442 918 | 1 655 012 581 | 2,8 % | 14,7 % |
| Of which under Flexibility Instrument | 368 442 918 | | 450 000 000 | | | | | |
| Ceiling | 16 802 000 000 | | 16 247 000 000 | | | | | |
| Margin | | | | | | | | |

| | Budget | | Budget | | Difference | | Difference | |
|---|------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|-----------------|-----------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| 7. European Public Administration | 10 620 124 324 | 10 620 224 324 | 10 442 813 002 | 10 444 088 091 | 177 311 322 | 176 136 233 | 1,7 % | 1,7 % |
| <i>Of which under Flexibility Instrument</i> | 0 | | 0 | | | | | |
| <i>Ceiling</i> | 11 058 000 000 | | 10 635 000 000 | | | | | |
| <i>Margin</i> | 437 875 676 | | 192 186 998 | | | | | |
| of which: Administrative expenditure of the institutions | 8 287 945 711 | 8 288 045 711 | 8 030 324 720 | 8 031 599 809 | 257 620 991 | 256 445 902 | 3,2 % | 3,2 % |
| <i>Sub-ceiling</i> | 8 528 000 000 | | 8 216 000 000 | | | | | |
| <i>Sub-margin</i> | 240 054 289 | | 185 675 280 | | | | | |
| Appropriations for headings | 166 716 620 678 | 167 980 477 159 | 163 616 456 701 | 164 971 618 256 | 3 100 163 977 | 3 008 858 903 | 1,9 % | 1,8 % |
| <i>Ceiling</i> | 167 516 000 000 | 169 209 000 000 | 163 483 000 000 | 166 140 000 000 | | | | |
| <i>Of which under Flexibility Instrument</i> | 368 442 918 | 467 248 692 | 762 422 534 | 1 286 562 086 | | | | |
| <i>Margin</i> | 1 167 822 240 | 1 695 771 533 | 628 965 833 | 2 454 943 830 | | | | |
| Appropriations as % of GNI | 1,12 % | 1,13 % | 1,16 % | 1,17 % | | | | |
| Thematic special instruments | 2 799 170 382 | 2 622 838 000 | 3 216 749 598 | 3 039 364 598 | - 417 579 216 | - 416 526 598 | - 13,0 % | - 13,7 % |
| Total appropriations | 169 515 791 060 | 170 603 315 159 | 166 833 206 299 | 168 010 982 854 | 2 682 584 761 | 2 592 332 305 | 1,6 % | 1,5 % |
| Appropriations as % of GNI | 1,14 % | 1,15 % | 1,19 % | 1,20 % | | | | |

⁽¹⁾ Budget 2021 includes amending budgets 1 to 6/2021.

3. OVERVIEW OF THE 2022 BUDGET BY MFF HEADING (BY CLUSTER AND BY PROGRAMME)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

| | Budget | | Budget | | Difference | | Difference | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|----------------------|--------------|---------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| 1. Single Market, Innovation and Digital | 21 775 079 340 | 21 473 535 651 | 20 816 799 767 | 17 191 947 232 | 958 279 573 | 4 281 588 419 | 4,6 % | 24,9 % |
| <i>Of which under Flexibility Instrument</i> | | | | | | | | |
| <i> Ceiling</i> | 21 878 000 000 | | 20 919 000 000 | | | | | |
| <i> Margin</i> | 102 920 660 | | 102 200 233 | | | | | |
| Cluster 01 - Research and Innovation | 13 236 770 624 | 13 558 016 676 | 12 646 069 534 | 10 716 492 949 | 590 701 090 | 2 841 523 727 | 4,7 % | 26,5 % |
| <i> Horizon Europe</i> | 12 239 157 276 | 12 559 321 538 | 11 506 527 000 | 9 835 078 549 | 732 630 276 | 2 724 242 989 | 6,4 % | 27,7 % |
| <i> Euratom Research and Training Programme</i> | 270 700 347 | 314 482 077 | 265 748 511 | 253 754 071 | 4 951 836 | 60 728 006 | 1,9 % | 23,9 % |
| <i> International Thermonuclear Experimental Reactor (ITER)</i> | 710 094 001 | 667 793 252 | 863 994 023 | 613 638 694 | - 153 900 022 | 54 154 558 | - 17,8 % | 8,8 % |
| <i> Other actions</i> | p.m. | p.m. | p.m. | p.m. | | | - 100,0 % | - 100,0 % |
| <i> Pilot projects and preparatory actions</i> | 16 819 000 | 16 419 809 | 9 800 000 | 14 021 635 | 7 019 000 | 2 398 174 | 71,6 % | 17,1 % |
| Cluster 02 - European Strategic Investments | 5 509 181 851 | 4 855 505 709 | 5 238 174 445 | 3 955 001 493 | 271 007 406 | 900 504 216 | 5,2 % | 22,8 % |
| <i> InvestEU Fund</i> | 1 196 627 000 | 1 032 432 172 | 653 555 000 | 1 080 964 859 | 543 072 000 | - 48 532 687 | 83,1 % | - 4,5 % |
| <i> Connecting Europe Facility (CEF) - Transport</i> | 1 758 259 023 | 1 886 497 000 | 1 781 787 878 | 1 424 679 512 | - 23 528 855 | 461 817 488 | - 1,3 % | 32,4 % |
| <i> Connecting Europe Facility (CEF) - Energy</i> | 800 473 488 | 588 979 000 | 787 875 971 | 474 316 800 | 12 597 517 | 114 662 200 | 1,6 % | 24,2 % |
| <i> Connecting Europe Facility (CEF) - Digital</i> | 282 882 439 | 257 005 035 | 278 235 791 | 208 032 738 | 4 646 648 | 48 972 297 | 1,7 % | 23,5 % |

| | Budget | | Budget | | Difference | | Difference | |
|--|---------------|---------------|---------------------|---------------|---------------|---------------|-------------|-----------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| Digital Europe Programme | 1 247 755 377 | 848 530 703 | 1 130 636 962 | 158 855 542 | 117 118 415 | 689 675 161 | 10,4 % | 434,2 % |
| Decentralised agencies | 192 724 250 | 192 724 250 | 188 092 843 | 188 092 843 | 4 631 407 | 4 631 407 | 2,5 % | 2,5 % |
| Other actions | p.m. | p.m. | 375 365 575 | 375 365 575 | - 375 365 575 | - 375 365 575 | - 100,0 % | - 100,0 % |
| Pilot projects and preparatory actions | 6 862 000 | 26 112 549 | 17 025 000 | 23 434 199 | - 10 163 000 | 2 678 350 | - 59,7 % | 11,4 % |
| Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission | 23 598 274 | 23 225 000 | 25 599 425 | 21 259 425 | - 2 001 151 | 1 965 575 | - 7,8 % | 9,2 % |
| Cluster 03 - Single Market | 952 588 960 | 903 653 361 | 899 252 697 | 833 005 699 | 53 336 263 | 70 647 662 | 5,9 % | 8,5 % |
| Single Market Programme (incl. SMEs) | 613 544 000 | 579 977 000 | 577 519 000 | 547 761 315 | 36 025 000 | 32 215 685 | 6,2 % | 5,9 % |
| EU Anti-Fraud Programme | 24 368 999 | 31 094 000 | 24 053 000 | 23 758 262 | 315 999 | 7 335 738 | 1,3 % | 30,9 % |
| Cooperation in the field of taxation (FISCALIS) | 36 939 861 | 35 888 504 | 36 215 550 | 32 845 655 | 724 311 | 3 042 849 | 2,0 % | 9,3 % |
| Cooperation in the field of customs (CUSTOMS) | 130 444 000 | 114 670 328 | 126 887 000 | 86 300 000 | 3 557 000 | 28 370 328 | 2,8 % | 32,9 % |
| Decentralised agencies | 119 735 600 | 119 735 600 | 121 438 147 | 121 438 147 | - 1 702 547 | - 1 702 547 | - 1,4 % | - 1,4 % |
| Other actions | 10 300 000 | 9 000 000 | 7 500 000 | 7 500 000 | 2 800 000 | 1 500 000 | 37,3 % | 20,0 % |
| Pilot projects and preparatory actions | 17 256 500 | 13 287 929 | 5 640 000 | 13 402 320 | 11 616 500 | - 114 391 | 206,0 % | - 0,9 % |
| Cluster 04 - Space | 2 076 537 905 | 2 156 359 905 | 2 033 303 091 | 1 687 447 091 | 43 234 814 | 468 912 814 | 2,1 % | 27,8 % |
| European Space Programme | 2 008 237 000 | 2 088 059 000 | 1 997 403 000 | 1 651 547 000 | 10 834 000 | 436 512 000 | 0,5 % | 26,4 % |

| | Budget | | Budget | | Difference | | Difference | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|------------------------|--------------|----------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| <i>Decentralised agencies</i> | 68 300 905 | 68 300 905 | 35 900 091 | 35 900 091 | 32 400 814 | 32 400 814 | 90,3 % | 90,3 % |
| 2. Cohesion, Resilience and Values | 56 038 991 548 | 62 052 771 658 | 53 097 938 534 | 66 361 525 904 | 2 941 053 014 | - 4 308 754 246 | 5,5 % | - 6,5 % |
| <i>Of which under Flexibility Instrument</i> | | | 312 422 534 | | | | | |
| <i> Ceiling</i> | 56 200 000 000 | | 52 786 000 000 | | | | | |
| <i> Margin</i> | 161 008 452 | | 484 000 | | | | | |
| 2a. Economic, social and territorial cohesion | 49 708 806 007 | 56 350 922 710 | 48 192 116 000 | 61 868 297 545 | 1 516 690 007 | - 5 517 374 835 | 3,1 % | - 8,9 % |
| <i>Of which under Flexibility Instrument</i> | | | 1 116 000 | | | | | |
| <i> Ceiling</i> | 49 739 000 000 | | 48 191 000 000 | | | | | |
| <i> Margin</i> | 30 193 993 | | | | | | | |
| Cluster 05 - Regional Development and Cohesion | 36 535 297 509 | 42 614 597 710 | 35 379 984 000 | 45 720 943 337 | 1 155 313 509 | - 3 106 345 627 | 3,3 % | - 6,8 % |
| <i> European Regional Development Fund (ERDF)</i> | 30 173 831 991 | 29 597 476 589 | 29 240 315 000 | 33 870 954 884 | 933 516 991 | - 4 273 478 295 | 3,2 % | - 12,6 % |
| <i> Cohesion Fund (CF)</i> | 6 358 784 518 | 13 013 812 538 | 6 138 069 000 | 11 845 314 553 | 220 715 518 | 1 168 497 985 | 3,6 % | 9,9 % |
| <i> Pilot projects and preparatory actions</i> | 2 681 000 | 3 308 583 | 1 600 000 | 4 673 900 | 1 081 000 | - 1 365 317 | 67,6 % | - 29,2 % |
| Cluster 07 - Investing in People, Social Cohesion and Values | 13 173 508 498 | 13 736 325 000 | 12 812 132 000 | 16 147 354 208 | 361 376 498 | - 2 411 029 208 | 2,8 % | - 14,9 % |
| <i> European Social Fund (ESF)</i> | 13 173 508 498 | 13 736 325 000 | 12 812 132 000 | 16 147 354 208 | 361 376 498 | - 2 411 029 208 | 2,8 % | - 14,9 % |
| 2b. Resilience and values | 6 330 185 541 | 5 701 848 948 | 4 905 822 534 | 4 493 228 359 | 1 424 363 007 | 1 208 620 589 | 0,0 % | 0,0 % |
| <i>Of which under Flexibility Instrument</i> | | | 311 306 534 | | | | | |
| <i> Ceiling</i> | 6 461 000 000 | | 4 595 000 000 | | | | | |
| <i> Margin</i> | 130 814 459 | | 484 000 | | | | | |

| | Budget | | Budget | | Difference | | Difference | |
|---|---------------|---------------|---------------------|---------------|--------------|--------------|-------------|----------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| Cluster 05 - Regional Development and Cohesion | 34 276 000 | 36 873 475 | 31 986 000 | 34 873 475 | 2 290 000 | 2 000 000 | 7,2 % | 5,7 % |
| <i>Support to the Turkish-Cypriot Community</i> | 34 276 000 | 36 873 475 | 31 986 000 | 34 873 475 | 2 290 000 | 2 000 000 | 7,2 % | 5,7 % |
| Cluster 06 - Recovery and Resilience | 1 508 039 285 | 1 092 578 376 | 1 079 937 421 | 1 028 986 793 | 428 101 864 | 65 422 107 | 39,6 % | 6,4 % |
| <i>European Recovery and Resilience Facility and Technical Support Instrument</i> | 118 691 534 | 111 970 000 | 116 364 000 | 109 182 000 | 2 327 534 | 2 788 000 | 2,0 % | 2,6 % |
| <i>Protection of the euro against counterfeiting (the 'Pericles IV programme')</i> | 850 169 | 917 426 | 834 082 | 782 583 | 16 087 | 134 843 | 1,9 % | 17,2 % |
| <i>Financing cost of the European Union Recovery Instrument (EURI)</i> | 145 000 000 | 145 000 000 | 39 591 000 | 39 591 000 | 105 409 000 | 105 409 000 | 266,2 % | 266,2 % |
| <i>Union Civil Protection Mechanism (RescEU)</i> | 101 254 030 | 186 866 480 | 148 014 000 | 193 531 962 | -46 759 970 | -6 665 482 | -31,6 % | -3,4 % |
| <i>EU4Health</i> | 839 672 701 | 353 258 926 | 327 459 000 | 127 874 200 | 512 213 701 | 225 384 726 | 156,4 % | 176,3 % |
| <i>Instrument for emergency support within the Union (ESI)</i> | p.m. | 8 100 000 | 156 200 000 | 238 100 000 | -156 200 000 | -230 000 000 | -100,0 % | -96,6 % |
| <i>Decentralised agencies</i> | 290 570 851 | 275 865 544 | 280 075 339 | 307 644 524 | 10 495 512 | -31 778 980 | 3,7 % | -10,3 % |
| <i>Pilot projects and preparatory actions</i> | p.m. | p.m. | p.m. | 1 830 524 | | -1 830 524 | | -100,0 % |
| <i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i> | 12 000 000 | 10 600 000 | 11 400 000 | 10 450 000 | 600 000 | 150 000 | 5,3 % | 1,4 % |

| | Budget | | Budget | | Difference | | Difference | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|---------------|--------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| Cluster 07 - Investing in People, Social Cohesion and Values | 4 787 870 256 | 4 572 397 097 | 3 793 899 113 | 3 429 368 091 | 993 971 143 | 1 143 029 006 | 26,2 % | 33,3 % |
| <i>Employment and Social Innovation</i> | 106 482 000 | 87 230 000 | 102 632 373 | 85 342 056 | 3 849 627 | 1 887 944 | 3,8 % | 2,2 % |
| <i>Erasmus+</i> | 3 401 740 438 | 3 300 756 286 | 2 663 016 000 | 2 407 661 931 | 738 724 438 | 893 094 355 | 27,7 % | 37,1 % |
| <i>European Solidarity Corps (ESC)</i> | 141 427 764 | 115 935 774 | 135 713 495 | 126 612 926 | 5 714 269 | -10 677 152 | 4,2 % | -8,4 % |
| <i>Creative Europe</i> | 406 527 982 | 400 244 090 | 306 381 560 | 236 541 616 | 100 146 422 | 163 702 474 | 32,7 % | 69,2 % |
| <i>Justice</i> | 43 627 000 | 37 565 825 | 46 392 538 | 45 217 015 | -2 765 538 | -7 651 190 | -6,0 % | -16,9 % |
| <i>Citizens, Equality, Rights and Values</i> | 214 902 193 | 170 326 357 | 97 539 152 | 87 778 779 | 117 363 041 | 82 547 578 | 120,3 % | 94,0 % |
| <i>Decentralised agencies and European Public Prosecutor's Office (EPPO)</i> | 246 262 181 | 237 773 002 | 220 498 295 | 220 498 295 | 25 763 886 | 17 274 707 | 11,7 % | 7,8 % |
| <i>Other actions</i> | 8 707 925 | 6 750 000 | 8 634 400 | 7 258 200 | 73 525 | -508 200 | 0,9 % | -7,0 % |
| <i>Pilot projects and preparatory actions</i> | 35 303 000 | 52 035 405 | 29 200 000 | 50 442 173 | 6 103 000 | 1 593 232 | 20,9 % | 3,2 % |
| <i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i> | 182 889 773 | 163 780 358 | 183 891 300 | 162 015 100 | -1 001 527 | 1 765 258 | -0,5 % | 1,1 % |
| 3. Natural Resources and Environment | 56 235 443 216 | 56 601 766 838 | 58 573 814 198 | 56 356 143 452 | -2 338 370 982 | 245 623 386 | -4,0 % | 0,4 % |
| <i>Of which under Flexibility Instrument</i> | | | | | | | | |
| <i>Ceiling</i> | 56 519 000 000 | | 58 624 000 000 | | | | | |
| <i>Margin</i> | 283 556 784 | | 50 185 802 | | | | | |
| Of which: Market related expenditure and direct payments | 40 368 859 305 | 40 393 039 132 | 40 367 954 000 | 40 353 742 883 | 905 305 | 39 296 249 | 0,0 % | 0,1 % |

| | Budget | | Budget | | Difference | | Difference | |
|--|----------------|----------------|---------------------|----------------|-----------------|--------------|-------------|----------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| EAGF sub-ceiling | 41 257 000 000 | | 40 925 000 000 | | | | | |
| Rounding difference excluded for calculating the sub-margin | 800 000 | | | | | | | |
| Net transfers between EAGF and EAFRD | - 618 800 000 | | - 557 000 000 | | | | | |
| Net balance available for EAGF expenditure (sub-ceiling corrected by transfers between EAGF and EAFRD) | 40 639 000 000 | | 40 367 954 000 | | | | | |
| EAGF sub-margin | 270 140 695 | | | | | | | |
| Cluster 08 - Agriculture and Maritime Policy | 54 257 880 349 | 56 006 922 390 | 56 644 038 293 | 55 924 594 194 | - 2 386 157 944 | 82 328 196 | - 4,2 % | 0,1 % |
| European Agricultural Guarantee Fund (EAGF) | 40 368 859 305 | 40 393 039 132 | 40 367 954 000 | 40 353 742 883 | 905 305 | 39 296 249 | 0,0 % | 0,1 % |
| European Agricultural Fund for Rural Development (EAFRD) | 12 727 698 920 | 14 680 190 175 | 15 344 989 960 | 14 572 200 000 | - 2 617 291 040 | 107 990 175 | - 17,1 % | 0,7 % |
| European Maritime, Fisheries and Aquaculture Fund (EMFAF) | 971 874 000 | 732 413 496 | 760 744 000 | 829 378 768 | 211 130 000 | - 96 965 272 | 27,8 % | - 11,7 % |
| Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO) | 159 218 754 | 166 390 754 | 151 609 290 | 144 484 500 | 7 609 464 | 21 906 254 | 5,0 % | 15,2 % |
| Decentralised agencies | 28 738 870 | 28 738 870 | 18 741 043 | 18 741 043 | 9 997 827 | 9 997 827 | 53,3 % | 53,3 % |

| | Budget | | Budget | | Difference | | Difference | |
|---|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|---------------|---------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| Other actions | | | | | | | | |
| Pilot projects and preparatory actions | 1 490 500 | 6 149 963 | p.m. | 6 047 000 | 1 490 500 | 102 963 | | 1,7 % |
| Cluster 09 - Environment and Climate Action | 1 977 562 867 | 594 844 448 | 1 929 775 905 | 431 549 258 | 47 786 962 | 163 295 190 | 2,5 % | 37,8 % |
| Programme for Environment and Climate Action (LIFE) | 755 545 484 | 528 533 576 | 738 505 372 | 371 471 954 | 17 040 112 | 157 061 622 | 2,3 % | 42,3 % |
| Just Transition Fund | 1 159 748 744 | 1 315 000 | 1 137 009 000 | 42 448 | 22 739 744 | 1 272 552 | 2,0 % | 2 997,9 % |
| Public sector loan facility under the Just Transition Mechanism (JTM) | p.m. | p.m. | p.m. | p.m. | | | | |
| Decentralised agencies | 54 147 639 | 54 147 639 | 50 761 533 | 50 761 533 | 3 386 106 | 3 386 106 | 6,7 % | 6,7 % |
| Pilot projects and preparatory actions | 8 121 000 | 10 848 233 | 3 500 000 | 9 273 323 | 4 621 000 | 1 574 910 | 132,0 % | 17,0 % |
| 4. Migration and Border Management | 3 091 247 387 | 3 078 265 566 | 2 278 829 759 | 2 686 245 978 | 812 417 628 | 392 019 588 | 35,7 % | 14,6 % |
| Of which under Flexibility Instrument | | | | | | | | |
| Ceiling | 3 191 000 000 | | 2 467 000 000 | | | | | |
| Margin | 99 752 613 | | 188 170 241 | | | | | |
| Cluster 10 - Migration | 1 273 116 205 | 1 445 427 205 | 1 011 065 714 | 1 439 158 714 | 262 050 491 | 6 268 491 | 25,9 % | 0,4 % |
| Asylum, Migration and Integration Fund (AMIF) | 1 119 455 000 | 1 291 766 000 | 873 255 000 | 1 301 348 000 | 246 200 000 | - 9 582 000 | 28,2 % | - 0,7 % |
| Decentralised agencies | 153 661 205 | 153 661 205 | 137 810 714 | 137 810 714 | 15 850 491 | 15 850 491 | 11,5 % | 11,5 % |
| Pilot projects and preparatory actions | p.m. | p.m. | p.m. | p.m. | | | | |
| Cluster 11 - Border Management | 1 818 131 182 | 1 632 838 361 | 1 267 764 045 | 1 247 087 264 | 550 367 137 | 385 751 097 | 43,4 % | 30,9 % |

| | Budget | | Budget | | Difference | | Difference | |
|---|----------------------|----------------------|----------------------|--------------------|-------------------|--------------------|---------------|---------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| <i>Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)</i> | 671 117 589 | 510 891 340 | 398 014 000 | 488 178 219 | 273 103 589 | 22 713 121 | 68,6 % | 4,7 % |
| <i>Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)</i> | 138 190 000 | 136 255 561 | 135 480 000 | 32 964 000 | 2 710 000 | 103 291 561 | 2,0 % | 313,3 % |
| <i>Decentralised agencies</i> | 1 008 823 593 | 985 691 460 | 734 270 045 | 725 945 045 | 274 553 548 | 259 746 415 | 37,4 % | 35,8 % |
| 5. Security and Defence | 1 785 291 945 | 1 237 861 185 | 1 709 261 441 | 670 628 243 | 76 030 504 | 567 232 942 | 4,4 % | 84,6 % |
| <i>Of which under Flexibility Instrument</i> | | | | | | | | |
| <i>Ceiling</i> | 1 868 000 000 | | 1 805 000 000 | | | | | |
| <i>Margin</i> | 82 708 055 | | 82 708 055 | | | | | |
| Cluster 12 - Security | 607 847 431 | 583 247 185 | 536 501 243 | 527 390 243 | 71 346 188 | 55 856 942 | 13,3 % | 10,6 % |
| <i>Internal Security Fund (ISF)</i> | 227 092 000 | 240 730 000 | 175 643 000 | 180 582 000 | 51 449 000 | 60 148 000 | 29,3 % | 33,3 % |
| <i>Nuclear decommissioning (Lithuania)</i> | 98 900 000 | 40 000 000 | 72 500 000 | 50 000 000 | 26 400 000 | -10 000 000 | 36,4 % | -20,0 % |
| <i>Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)</i> | 43 938 672 | 65 310 000 | 69 205 000 | 78 355 000 | -25 266 328 | -13 045 000 | -36,5 % | -16,6 % |
| <i>Decentralised agencies</i> | 215 942 185 | 215 942 185 | 197 614 243 | 197 614 243 | 18 327 942 | 18 327 942 | 9,3 % | 9,3 % |
| <i>Pilot projects and preparatory actions</i> | p.m. | 400 000 | p.m. | p.m. | | 400 000 | | |

| | Budget | | Budget | | Difference | | Difference | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|----------------------|--------------|---------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| <i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i> | 21 974 574 | 20 865 000 | 21 539 000 | 20 839 000 | 435 574 | 26 000 | 2,0 % | 0,1 % |
| Cluster 13 - Defence | 1 177 444 514 | 654 614 000 | 1 172 760 198 | 143 238 000 | 4 684 316 | 511 376 000 | 0,4 % | 357,0 % |
| <i>European Defence Fund (Research)</i> | 318 346 621 | 177 508 000 | 283 262 000 | 13 112 000 | 35 084 621 | 164 396 000 | 12,4 % | 1 253,8 % |
| <i>European Defence Fund (Non Research)</i> | 627 354 000 | 378 930 000 | 662 436 000 | 108 962 000 | - 35 082 000 | 269 968 000 | - 5,3 % | 247,8 % |
| <i>Military Mobility</i> | 231 743 893 | 98 176 000 | 227 062 198 | 16 664 000 | 4 681 695 | 81 512 000 | 2,1 % | 489,2 % |
| <i>Pilot projects and preparatory actions</i> | p.m. | p.m. | p.m. | 4 500 000 | | - 4 500 000 | | - 100,0 % |
| 6. Neighbourhood and the World | 17 170 442 918 | 12 916 051 937 | 16 697 000 000 | 11 261 039 356 | 473 442 918 | 1 655 012 581 | 2,8 % | 14,7 % |
| <i>Of which under Flexibility Instrument</i> | 368 442 918 | | 450 000 000 | | | | | |
| <i>Ceiling</i> | 16 802 000 000 | | 16 247 000 000 | | | | | |
| <i>Margin</i> | | | | | | | | |
| Cluster 14 - External Action | 15 158 937 445 | 10 544 347 150 | 14 795 561 527 | 9 378 643 283 | 363 375 918 | 1 165 703 867 | 2,5 % | 12,4 % |
| <i>Neighbourhood, Development and International Cooperation Instrument — Global Europe</i> | 12 716 647 047 | 7 891 721 595 | 12 521 293 148 | 6 964 340 809 | 195 353 899 | 927 380 786 | 1,6 % | 13,3 % |
| <i>European Instrument for International Nuclear Safety Cooperation (INSC)</i> | 38 580 000 | 32 639 508 | 37 620 000 | 32 504 800 | 960 000 | 134 708 | 2,6 % | 0,4 % |
| <i>Humanitarian aid (HUMA)</i> | 1 806 059 463 | 2 091 645 990 | 1 652 643 796 | 1 900 102 550 | 153 415 667 | 191 543 440 | 9,3 % | 10,1 % |

| | Budget | | Budget | | Difference | | Difference | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|--------------------|--------------|--------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| Common Foreign and Security Policy (CFSP) | 361 745 935 | 333 591 505 | 351 927 000 | 328 668 070 | 9 818 935 | 4 923 435 | 2,8 % | 1,5 % |
| Overseas Countries and Territories (OCT) | 68 964 000 | 52 446 596 | 67 000 000 | 33 427 718 | 1 964 000 | 1 964 000 | 2,9 % | 2,9 % |
| Other actions | 72 171 135 | 47 171 135 | 72 054 069 | 41 605 027 | 117 066 | 5 566 108 | 0,2 % | 13,4 % |
| Pilot projects and preparatory actions | p.m. | p.m. | 0 | 0 | 0 | 0 | 0 | 0 |
| Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission | 94 769 865 | 95 130 821 | 93 023 514 | 77 994 309 | 1 746 351 | 17 136 512 | 1,9 % | 22,0 % |
| Cluster 15 - Pre-accession Assistance | 2 011 505 473 | 2 371 704 787 | 1 901 438 473 | 1 882 396 073 | 110 067 000 | 489 308 714 | 5,8 % | 26,0 % |
| Pre-Accession Assistance (IPA III) | 2 011 505 473 | 2 371 704 787 | 1 901 438 473 | 1 882 396 073 | 110 067 000 | 489 308 714 | 5,8 % | 26,0 % |
| Pilot projects and preparatory actions | p.m. | p.m. | p.m. | p.m. | | | | |
| 7. European Public Administration | 10 620 124 324 | 10 620 224 324 | 10 442 813 002 | 10 444 088 091 | 177 311 322 | 176 136 233 | 1,7 % | 1,7 % |
| Of which under Flexibility Instrument | 0 | | 0 | | | | | |
| Ceiling | 11 058 000 000 | | 10 635 000 000 | | | | | |
| Margin | 437 875 676 | | 192 186 998 | | | | | |
| of which: Administrative expenditure of the institutions | 8 287 945 711 | 8 288 045 711 | 8 030 324 720 | 8 031 599 809 | 257 620 991 | 256 445 902 | 3,2 % | 3,2 % |
| Sub-ceiling | 8 528 000 000 | | 8 216 000 000 | | | | | |
| Sub-margin | 240 054 289 | | 185 675 280 | | | | | |
| Pensions | 2 124 614 000 | 2 124 614 000 | 2 214 957 000 | 2 214 957 000 | - 90 343 000 | - 90 343 000 | - 4,1 % | - 4,1 % |

| | Budget | | Budget | | Difference | | Difference | |
|---|---------------|---------------|---------------------|---------------|--------------|--------------|-------------|----------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| <i>Staff Pensions</i> | 2 085 785 000 | 2 085 785 000 | 2 178 642 000 | 2 178 642 000 | - 92 857 000 | - 92 857 000 | - 4,3 % | - 4,3 % |
| <i>Pensions of former Members — Institutions</i> | 38 829 000 | 38 829 000 | 36 315 000 | 36 315 000 | 2 514 000 | 2 514 000 | 6,9 % | 6,9 % |
| <i>European Schools</i> | 207 564 613 | 207 564 613 | 197 531 282 | 197 531 282 | 10 033 331 | 10 033 331 | 5,1 % | 5,1 % |
| <i>European Parliament</i> | 740 000 | 740 000 | 651 000 | 651 000 | 89 000 | 89 000 | 13,7 % | 13,7 % |
| <i>Commission</i> | 206 622 116 | 206 622 116 | 196 637 399 | 196 637 399 | 9 984 717 | 9 984 717 | 5,1 % | 5,1 % |
| <i>Court of Justice of the European Union</i> | 46 000 | 46 000 | 46 000 | 46 000 | 0 | 0 | 0 | 0 |
| <i>European Ombudsman</i> | 124 697 | 124 697 | 179 083 | 179 083 | - 54 386 | - 54 386 | - 30,4 % | - 30,4 % |
| <i>European External Action Service</i> | 31 800 | 31 800 | 17 800 | 17 800 | 14 000 | 14 000 | 78,7 % | 78,7 % |
| <i>Administrative expenditure of the institutions</i> | 8 287 945 711 | 8 288 045 711 | 8 030 324 720 | 8 031 599 809 | 257 620 991 | 256 445 902 | 3,2 % | 3,2 % |
| <i>European Parliament</i> | 2 112 164 198 | 2 112 164 198 | 2 062 870 135 | 2 062 870 135 | 49 294 063 | 49 294 063 | 2,4 % | 2,4 % |
| <i>European Council and Council</i> | 611 473 556 | 611 473 556 | 594 386 954 | 594 386 954 | 17 086 602 | 17 086 602 | 2,9 % | 2,9 % |
| <i>Commission</i> | 3 868 129 450 | 3 868 229 450 | 3 724 183 236 | 3 725 458 325 | 143 946 214 | 142 771 125 | 3,9 % | 3,8 % |
| <i>Court of Justice of the European Union</i> | 464 774 000 | 464 774 000 | 444 003 000 | 444 003 000 | 20 771 000 | 20 771 000 | 4,7 % | 4,7 % |
| <i>European Court of Auditors</i> | 162 141 175 | 162 141 175 | 153 721 727 | 153 721 727 | 8 419 448 | 8 419 448 | 5,5 % | 5,5 % |
| <i>European Economic and Social Committee</i> | 150 871 643 | 150 871 643 | 145 024 938 | 145 024 938 | 5 846 705 | 5 846 705 | 4,0 % | 4,0 % |
| <i>European Committee of the Regions</i> | 108 376 858 | 108 376 858 | 106 740 880 | 106 740 880 | 1 635 978 | 1 635 978 | 1,5 % | 1,5 % |

| | Budget | | Budget | | Difference | | Difference | |
|--|------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|-----------------|-----------------|
| | 2022 | | 2021 ⁽¹⁾ | | 2022 - 2021 | | 2022 / 2021 | |
| | (1) | | (2) | | (1 - 2) | | (1 / 2) | |
| | CA | PA | CA | PA | CA | PA | CA | PA |
| European Ombudsman | 12 097 411 | 12 097 411 | 12 322 753 | 12 322 753 | - 225 342 | - 225 342 | - 1,8 % | - 1,8 % |
| European Data Protection Supervisor | 20 202 000 | 20 202 000 | 19 463 193 | 19 463 193 | 738 807 | 738 807 | 3,8 % | 3,8 % |
| European External Action Service | 777 715 420 | 777 715 420 | 767 607 904 | 767 607 904 | 10 107 516 | 10 107 516 | 1,3 % | 1,3 % |
| Appropriations for headings | 166 716 620 678 | 167 980 477 159 | 163 616 456 701 | 164 971 618 256 | 3 100 163 977 | 3 008 858 903 | 1,9 % | 1,8 % |
| Ceiling | 167 516 000 000 | 169 209 000 000 | 163 483 000 000 | 166 140 000 000 | | | | |
| Of which under Flexibility Instrument | 368 442 918 | 467 248 692 | 762 422 534 | 1 286 562 086 | | | | |
| Margin | 799 379 322 | 1 695 771 533 | - 133 456 701 | 2 454 943 830 | | | | |
| Appropriations as % of GNI | 1,12 % | 1,13 % | 1,16 % | 1,17 % | | | | |
| Thematic special instruments | 2 799 170 382 | 2 622 838 000 | 3 216 749 598 | 3 039 364 598 | - 417 579 216 | - 416 526 598 | - 13,0 % | - 13,7 % |
| Solidarity and Emergency Aid Reserve (SEAR) | 1 298 919 000 | 1 298 919 000 | 1 321 431 598 | 1 321 431 598 | - 22 512 598 | - 22 512 598 | - 1,7 % | - 1,7 % |
| European Globalisation Adjustment Fund (EGF) | 201 332 382 | 25 000 000 | 197 385 000 | 20 000 000 | 3 947 382 | 5 000 000 | 2,0 % | 25,0 % |
| Brexit Adjustment Reserve (BAR) | 1 298 919 000 | 1 298 919 000 | 1 697 933 000 | 1 697 933 000 | - 399 014 000 | - 399 014 000 | - 23,5 % | - 23,5 % |
| Total appropriations | 169 515 791 060 | 170 603 315 159 | 166 833 206 299 | 168 010 982 854 | 2 682 584 761 | 2 592 332 305 | 1,6 % | 1,5 % |
| Appropriations as % of GNI | 1,14 % | 1,15 % | 1,19 % | 1,20 % | | | | |

⁽¹⁾ Budget 2021 includes amending budgets 1 to 6/2021.

OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES

| Institution | Budget 2022 | | | Budget 2021 (€) | | |
|--|-----------------|-----------------|---------------|-----------------|-----------------|---------------|
| | Permanent posts | Temporary posts | Total | Permanent posts | Temporary posts | Total |
| European Parliament | 5 409 | 1 364 | 6 773 | 5 438 | 1 282 | 6 720 |
| European Council and Council | 2 994 | 35 | 3 029 | 2 994 | 35 | 3 029 |
| Commission | 23 070 | 404 | 23 474 | 23 120 | 406 | 23 526 |
| Administration | 18 362 | 375 | 18 737 | 18 366 | 375 | 18 741 |
| Research and innovation – Joint Research Centre | 1 711 | | 1 711 | 1 737 | | 1 737 |
| Research and innovation – Indirect action | 1 378 | 5 | 1 383 | 1 378 | 5 | 1 383 |
| Publications Office | 591 | | 591 | 593 | | 593 |
| European Personnel Selection Office | 108 | 1 | 109 | 106 | 1 | 107 |
| Office for Administration and Payment of Individual Entitlements | 166 | | 166 | 160 | | 160 |
| Office for Infrastructure and Logistics — Brussels | 334 | 1 | 335 | 354 | 1 | 355 |
| Office for Infrastructure and Logistics — Luxembourg | 120 | | 120 | 121 | | 121 |
| European Anti-Fraud Office (OLAF) | 300 | 22 | 322 | 305 | 24 | 329 |
| Court of Justice of the European Union | 1 546 | 564 | 2 110 | 1 534 | 563 | 2 097 |
| European Court of Auditors | 687 | 186 | 873 | 687 | 166 | 853 |
| European Economic and Social Committee | 629 | 40 | 669 | 630 | 39 | 669 |
| European Committee of the Regions | 437 | 59 | 496 | 435 | 59 | 494 |
| European Ombudsman | 41 | 32 | 73 | 41 | 32 | 73 |
| European Data Protection Supervisor | 84 | | 84 | 84 | | 84 |
| European External Action Service | 1 752 | 1 | 1 753 | 1 741 | 1 | 1 742 |
| Total | 36 649 | 2 685 | 39 334 | 36 704 | 2 583 | 39 287 |

| Bodies set up by the Union and having legal personality | Budget 2022 | | | 2021 ⁽¹⁾ | | |
|---|-----------------|-----------------|--------------|---------------------|-----------------|--------------|
| | Permanent posts | Temporary posts | Total | Permanent posts | Temporary posts | Total |
| Decentralised agencies | 89 | 7 624 | 7 713 | 93 | 7 064 | 7 157 |
| European joint undertakings | 48 | 242 | 290 | 49 | 241 | 290 |
| European Institute of Innovation and Technology | | 45 | 45 | | 45 | 45 |
| Executive agencies | | 840 | 840 | | 807 | 807 |
| Total | 137 | 8 751 | 8 888 | 142 | 8 157 | 8 299 |

⁽¹⁾ The figures in this column correspond to those in the 2021 budget (OJ L 93, 17.03.2021) plus amending budgets 1/2021 to 6/2021

OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION

| Institutions | | Buildings rented | | Buildings owned ⁽¹⁾ |
|---|--|------------------------------------|------------------------------------|--------------------------------|
| | | Appropriations 2022 ⁽²⁾ | Appropriations 2021 ⁽²⁾ | |
| Section I | European Parliament | 25 204 212 | 27 301 000 | 780 480 386 |
| Section II | European Council and Council | 457 000 | 457 000 | 416 733 797 |
| Section III | Commission: | 333 122 819 | 325 022 100 | 1 328 122 457,73 |
| | — headquarters (Brussels and Luxembourg) | 247 279 000 | 238 984 000 | 1 110 654 407,61 |
| | — research contribution to headquarters | 21 992 000 | 21 496 000 | |
| | — offices in the Union | 11 941 000 | 12 113 000 | 12 563 930,75 |
| | — health and food audits and analysis offices in Grange | 95 000 | 2 185 000 | 8 949 105,75 |
| | — Union delegations ⁽³⁾ | 22 180 000 | 22 097 000 | — |
| | — Joint Research Centre | 1 420 819 | 1 400 000 | 195 955 013,62 |
| | — Publications Office of the European Union | 10 546 000 | 7 787 100 | — |
| | — European Anti-Fraud Office | 5 607 000 | 5 507 000 | — |
| | — European Personnel Selection Office | 1 546 000 | 3 058 000 | — |
| | — Office for Administration and Payment of Individual Entitlements | 2 287 000 | 2 264 000 | — |
| — Office for Infrastructure and Logistics, Brussels | 6 236 000 | 6 138 000 | — | |
| — Office for Infrastructure and Logistics, Luxembourg | 1 993 000 | 1 993 000 | — | |
| Section IV | Court of Justice of the European Union | 35 723 000 | 37 220 000 | 363 384 199,01 ⁽⁴⁾ |
| Section V | European Court of Auditors | 145 000 | 100 000 | 57 661 646,05 |
| Section VI | European Economic and Social Committee | 15 634 345 | 15 906 292 ⁽⁵⁾ | 84 940 494,37 |
| Section VII | European Committee of the Regions | 11 546 365 | 11 689 634 | 55 038 672,00 |
| Section VIII | European Ombudsman | 1 642 000 | 1 516 000 | — |
| Section IX | European Data Protection Supervisor | 2 243 000 | 2 215 899 | — |
| Section X | European External Action Service: | | | 380 199 300,39 ⁽⁶⁾ |
| | — headquarters (Brussels) | 26 963 500 | 22 007 400 | |
| | — Union delegations | 95 792 000 | 97 483 000 | |
| Total | | | | 3 466 560 952,55 |

⁽¹⁾ Net book value entered in balance sheet at 31 December 2020 (except when stated otherwise).

⁽²⁾ These appropriations represent the cumulative amounts entered in Items 2 0 0 0 (rent), 2 0 0 1 (annual lease payments) and 2 0 0 3 (acquisition of immovable property).

⁽³⁾ Commission's contribution towards the Union delegations.

⁽⁴⁾ Net book value entered in balance sheet at 31 December 2020 for the renovated Annex buildings 'A', 'B' and 'C' and for the buildings complex of the new Palais (the renovated former Palais, the Anneau, the Two Towers and the Gallery linking the former to the latter) and the Third Tower which is subject to 'leasehold-purchase contracts'.

⁽⁵⁾ After AB, the appropriations in 2021 will decrease to EUR 10 406 292.

⁽⁶⁾ Net booked value in 2020. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.

| Institution | Location | Year of purchase | Net booked value (€) | |
|---------------------|---------------------------------|------------------|----------------------|-------------|
| | | | Subtotal | Total |
| European Parliament | <i>Brussels</i> | | | 533 576 674 |
| | Paul-Henri Spaak | 1993 | 66 014 256 | |
| | Altiero Spinelli | 1995 | 53 603 654 | |
| | Willy Brandt | 2007 | 48 993 099 | |
| | József Antall | 2008 | 71 491 944 | |
| | Stefan Zweig | 1999 | 40 661 575 | |
| | Montoyer 75 | 2006 | 20 271 045 | |
| | Trèves 1 | 2011 | 21 384 934 | |
| | Maison de l'Histoire européenne | 2008 | 37 514 604 | |
| | Wayenberg | 2003 | 4 126 237 | |
| | Remard | 2010 | 14 846 167 | |
| | Montoyer 70 | 2012 | 14 255 649 | |
| | Wilfried Martens | 2016 | 140 413 512 | |
| | <i>Strasbourg</i> | | | 180 321 740 |
| | Louise Weiss | 1998 | 87 275 610 | |
| | Winston Churchill | 2006 | 9 812 538 | |
| | Salvador de Madariaga | 2006 | 63 247 219 | |
| | Pierre Pflimlin | 2006 | 250 205 | |
| | Václav Havel | 2012 | 19 736 168 | |
| | <i>Luxembourg</i> | | | 16 123 781 |
| | Konrad Adenauer | 2003 | 16 123 781 | |
| | <i>Bazoches</i> | | | 3 293 000 |
| | Jean Monnet House | 1982 | 3 293 000 | |
| | <i>Offices in the Union</i> | | | 47 165 191 |
| | Lisbon | 1986 | 53 474 | |
| | Athens | 1991 | 1 416 130 | |
| | Copenhagen | 2005 | 2 091 045 | |
| | The Hague | 2006 | 3 236 200 | |
| | Valletta | 2006 | 1 585 435 | |
| | Nicosia | 2006 | 2 001 231 | |
| | Vienna | 2008 | 19 370 040 | |
| | London | 2008 | 7 668 548 | |
| | Budapest | 2010 | 2 735 988 | |
| | Sofia | 2013 | 7 007 100 | |

| Institution | Location | Year of purchase | Net booked value (€) | |
|------------------------------|--|------------------|---------------------------|----------------|
| | | | Subtotal | Total |
| European Council and Council | Brussels | | | 416 733 797 |
| | Land | | 73 297 651 | |
| | Justus Lipsius (revaluation review planned for 2021) | 1995 | 0 | |
| | Crèche | 2006 | 6 031 310 | |
| | Lex Europa | 2007 2016 | 88 721 112 248 683 724 | |
| Commission | Brussels | | | 928 971 132,18 |
| | Overijse | 1997 | 568 652,00 | |
| | Overijse | 2015 | 5 664 313,38 | |
| | Loi 130 | 1987 | 51 696 277,69 | |
| | Breydel | 1989 | 7 298 833,00 | |
| | Clovis | 1995 | 4 012 006,00 | |
| | Cours Saint-Michel 1 | 1997 | 11 648 027,06 | |
| | Belliard 232 (²) | 1997 | 11 645 145,01 | |
| | Demot 24 (²) | 1997 | 20 917 273,09 | |
| | Breydel II | 1997 | 21 551 634,75 | |
| | Beaulieu 29/31/33 | 1998 | 17 971 756,45 | |
| | Charlemagne | 1997 | 60 304 290,20 | |
| | Demot 28 (²) | 1999 | 17 002 035,57 | |
| | Joseph II 99 (²) | 1998 | 11 961 662,11 | |
| | Loi 86 | 1998 | 23 855 528,78 | |
| | Luxembourg 46 (²) | 1999 | 24 569 951,63 | |
| | Montoyer 59 (²) | 1998 | 11 418 473,70 | |
| | Froissart 101 (²) | 2000 | 13 287 811,52 | |
| | VM 18 (²) | 2000 | 10 543 892,02 | |
| | Joseph II 70 (²) | 2000 | 25 156 096,73 | |
| | Loi 41 (²) | 2000 | 40 135 664,43 | |
| | SC 11 (²) | 2000 | 14 293 024,58 | |
| | Joseph II 30 (⁴) | 2000 | 19 608 561,05 | |
| | Joseph II 54 (²) | 2001 | 23 538 489,82 | |
| | Joseph II 79 (²) | 2002 | 24 142 989,27 | |
| | VM2 (²) | 2001 | 23 660 220,67 | |
| Palmerston | 2002 | 4 322 249,22 | | |
| SPA 3 (²) | 2003 | 17 944 360,50 | | |

| Institution | Location | Year of purchase | Net booked value (1) | |
|-------------|--|------------------|----------------------|------------------|
| | | | Subtotal | Total |
| | Berlaymont (2) | 2004 | 222 906 224,99 | |
| | CCAB (2) | 2005 | 34 017 340,90 | |
| | BU-25 | 2006 | 35 550 722,32 | |
| | Cornet-Leman | 2006 | 14 550 670,30 | |
| | Madou | 2006 | 75 910 330,80 | |
| | WALI | 2009 | 13 228 890,33 | |
| | NOHE | 2017 | 14 087 732,31 | |
| | <i>Luxembourg</i> | | | 181 683 275,43 |
| | Euroforum (2) | 2004 | 49 544 390,85 | |
| | Foyer européen | 2009 | 7 452 504,01 | |
| | CPE V | 2012 | 17 588 818,03 | |
| | Jean Monnet 2 | 2018 | 107 097 562,54 | |
| | <i>Offices in the Union</i> | | | 12 563 930,75 |
| | Lisbon | 1986 | — | |
| | | 1993 | — | |
| | Marseille | 1991 | — | |
| | | 1993 | — | |
| | Milan | 1986 | — | |
| | Copenhagen | 2005 | 2 068 981,61 | |
| | Valletta | 2007 | 1 631 436,66 | |
| | Nicosia (Byron) | 2006 | 2 001 231,45 | |
| | The Hague | 2006 | 3 064 560,73 | |
| | London (2) | 2010 | | |
| | Budapest | 2010 | 3 797 720,30 | |
| | <i>Joint Research Centre</i> | | | 195 955 013,62 |
| | Ispra | | 92 439 355,08 | |
| | Geel | | 26 719 975,81 | |
| | Karlsruhe | | 69 590 520,97 | |
| | Petten | | 7 205 161,76 | |
| | <i>Health and food audits and analysis offices in Grange</i> | | | 8 949 105,75 |
| | Grange (Ireland) (6) | 2002 | 8 949 105,75 | |
| | Total Commission | | | 1 328 122 457,73 |

| Institution | Location | Year of purchase | Net booked value ⁽¹⁾ | |
|---|---|------------------|---------------------------------|-------------------------------|
| | | | Subtotal | Total |
| Court of Justice of the European Union | <i>Luxembourg</i> | | | 363 384 199,01 |
| | Annex 'A' — Erasmus, Annex 'B' — Thomas More and Annex 'C' | 2013 | 51 403 961,62 | |
| | New Palais buildings complex (renovated original Palais, Anneau, two towers and connecting gallery) | 2008 | 193 276 295,96 | |
| | Third Tower | 2019 | 118 703 941,43 | |
| Court of Auditors | <i>Luxembourg</i> | | | 57 661 646,05 |
| | Land | 1990 | 760 443,00 | |
| | Luxembourg (K1) | 1990 | 3 846 147,86 | |
| | Luxembourg (K2) | 2004 | 10 556 070,51 | |
| | Luxembourg (K3) | 2009 | 42 498 984,68 | |
| European Economic and Social Committee ⁽²⁾ | <i>Brussels</i> | | | 84 940 494,37 |
| | Montoyer 92-102 | 2001 | 20 748 909,07 | |
| | Belliard 99-101 | 2001 | 49 416 969,80 | |
| | Belliard 68-72 | 2004 | 6 002 965,20 | |
| | Trèves 74 | 2005 | 5 469 304,80 | |
| | Belliard 93 | 2005 | 3 302 345,50 | |
| Committee of the Regions ⁽³⁾ | <i>Brussels</i> | | | 55 038 672 |
| | Montoyer 92-102 | 2001 | 10 219 612 | |
| | Belliard 101-103 | 2001 | 24 334 945 | |
| | Belliard 68 | 2004 | 8 977 812 | |
| | Trèves 74 | 2004 | 8 203 957 | |
| | Belliard 93 | 2005 | 3 302 346 | |
| European External Action Service | <i>External Action Service</i> | 2012 | 164 180 513,52 | 380 199 300,39 ⁽⁴⁾ |
| | <i>Brussels Headquarters ⁽⁵⁾</i> | | | |
| | <i>Union delegations</i> | | | |
| | Tirana (Albania) | 2015 | 1 298 121,60 | |
| | Buenos Aires (Argentina) | 1992 | 227 531,75 | |
| | Canberra (Australia) | 1983 | — | |
| | | 1990 | — | |

| Institution | Location | Year of purchase | Net booked value (€) | |
|-------------|-----------------------------------|------------------|----------------------|-------|
| | | | Subtotal | Total |
| | Cotonou (Benin) | 1992 | 87 735,62 | |
| | Gaborone (Botswana) | 1982 | 50 866,95 | |
| | | 1985 | 14 594,35 | |
| | | 1986 | 5 912,85 | |
| | | 1987 | 12 572,25 | |
| | Brasilia (Brazil) | 1994 | 134 375,83 | |
| | Ouagadougou (Burkina Faso) | 1984 | 19 248,47 | |
| | | 1997 | 158 268,69 | |
| | Bujumbura (Burundi) | 1982 | 36 584,40 | |
| | | 1986 | 111 426,72 | |
| | Phnom Penh (Cambodia) | 2005 | 348 677,55 | |
| | Ottawa (Canada) | 1977 | 64 132,79 | |
| | Praia (Cape Verde) | 1981 | 14 091,34 | |
| | Praia (Cape Verde) | 2015 | 976 027,86 | |
| | Bangui (Central African Republic) | 1983 | 65 707,89 | |
| | N'Djamena (Chad) | 1991 | 11 965,76 | |
| | Beijing (China) | 1995 | 950 569,34 | |
| | Bogota (Colombia) | 2018 | 9 712 862,49 | |
| | Brazzaville (Congo) | 1994 | 50 832,11 | |
| | San José (Costa Rica) | 1995 | 132 602,56 | |
| | Abidjan (Côte d'Ivoire) | 1993 | 71 033,16 | |
| | | 1994 | — | |
| | Quito (Ecuador) | 2019 | 2 194 107,21 | |
| | Paris (France) | 1990 | 1 236 105,57 | |
| | Libreville (Gabon) | 1996 | 100 414,49 | |
| | Banjul (The Gambia) | 1989 | 22 778,48 | |
| | Bissau (Guinea-Bissau) | 1995 | 100 086,95 | |
| | Port-au-Prince (Haiti) | 2012 | 1 399 504,20 | |
| | | 2014 | 4 250 595,17 | |
| | Tokyo (Japan) | 2006 | 34 008 178,59 | |
| | | 2011 | 32 919 859,44 | |
| | Nairobi (Kenya) | 2005 | 383 496,48 | |
| | Maseru (Lesotho) | 1985 | 30 467,06 | |
| | | 1985 | — | |
| | | 1990 | 33 605,58 | |
| | | 1991 | 138 135,41 | |

| Institution | Location | Year of purchase | Net booked value (€) | |
|-------------|---------------------------------|------------------|----------------------|-------|
| | | | Subtotal | Total |
| | | 2006 | 130 256,25 | |
| | Lilongwe (Malawi) | 1982 | 42 053,03 | |
| | | 1988 | — | |
| | | 1988 | 12 969,50 | |
| | Mexico City (Mexico) | 1995 | 534 355,71 | |
| | Rabat (Morocco) | 1987 | 62 541,23 | |
| | Port Louis (Mauritius) | 1988 | 18 232,81 | |
| | Maputo (Mozambique) | 2008 | 667 433,83 | |
| | | 2008 | 1 916 276,72 | |
| | Windhoek (Namibia) | 1992 | 21 990,89 | |
| | | 1992 | 25 380,83 | |
| | | 1992 | 40 462,24 | |
| | | 1993 | 54 000,00 | |
| | Kathmandu (Nepal) | 2017 | 4 480 000,00 | |
| | | 2017 | 448 933,33 | |
| | Wellington (New Zealand) | 2017 | 1 185 846,13 | |
| | | 2017 | 605 023,53 | |
| | Niamey (Niger) | 1997 | 39 260,13 | |
| | Abuja (Nigeria) | 1992 | 172 211,40 | |
| | | 2005 | 2 034 892,64 | |
| | | 2012 | 2 694 720,83 | |
| | Port Moresby (Papua New Guinea) | 1982 | 48 274,53 | |
| | Kigali (Rwanda) | 1980 | 112 548,18 | |
| | | 1982 | 71 627,45 | |
| | Dakar (Senegal) | 1984 | 325 145,55 | |
| | Honiara (Solomon Islands) | 1990 | 16 968,28 | |
| | Mogadishu (Somalia) | 2018 | 7 053 698,21 | |
| | Pretoria (South Africa) | 1994 | 116 306,83 | |
| | | 1994 | 92 468,94 | |
| | | 1996 | 188 629,43 | |
| | | 2019 | 2 835 195,58 | |
| | Mbabane (Swaziland) | 1987 | 26 994,00 | |
| | | 1988 | 13 497,00 | |
| | Dar es Salaam (Tanzania) | 2002 | 1 246 473,21 | |
| | Kampala (Uganda) | 1986 | 28 096,41 | |
| | | 1986 | — | |
| | | 1996 | 30 549,95 | |
| | London (United Kingdom) | 2020 | 11 307 968,04 | |

| Institution | Location | Year of purchase | Net booked value ⁽¹⁾ | |
|--------------------|---------------------------------------|------------------|---------------------------------|-------|
| | | | Subtotal | Total |
| | New York (United States of America) | 1987 | 253 001,13 | |
| | Washington (United States of America) | 1997 | 464 456,11 | |
| | | 2019 | 85 034 570,12 | |
| | Lusaka (Zambia) | 1982 | 43 366,60 | |
| | Harare (Zimbabwe) | 1990 | 73 859,06 | |
| | | 1994 | 75 174,27 | |
| Grand total | | | 3 466 560 952,55 | |

⁽¹⁾ Net book value entered in balance sheet at 31 December 2018 (except where stated otherwise).
⁽²⁾ Long-term lease with option to purchase.
⁽³⁾ Long-term lease with option to purchase (ex Marie de Bourgogne).
⁽⁴⁾ Long-term lease with option to purchase (partially occupied by OLAF).
⁽⁵⁾ Transferred to the European Parliament.
⁽⁶⁾ Long-term lease/purchase.
⁽⁷⁾ Long-term lease with option to purchase. Net booked value as at 31 December 2020.
⁽⁸⁾ Long-term lease.
⁽⁹⁾ Net booked value as at 31 December 2018. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.