

SECTION I  
**PARLIAMENT**



**REVENUE****Contribution of the European Union to the financing of the expenditure of the Parliament  
for the financial year 2014**

Heading	Amount
Expenditure	1 755 631 742
Own resources	– 155 783 464
<b>Contribution due</b>	<b>1 599 848 278</b>

## PARLIAMENT

## OWN RESOURCES

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

## CHAPTER 4 2 — OTHER CONTRIBUTIONS TO THE PENSION SCHEME

Article Item	Heading	Financial year 2014	Financial year 2013	Financial year 2012	% 2012/2014
	CHAPTER 4 0				
4 0 0	<i>Proceeds from taxation on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension</i>	72 232 824	65 835 934	62 494 113,90	86,52
4 0 3	<i>Proceeds from the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment</i>	p.m.	p.m.	10 395,83	—
4 0 4	<i>Proceeds from the special levy on the salaries of Members of the institution, officials and other servants in active employment</i>	8 967 490	4 612 253	8 109 639,28	90,43
	CHAPTER 4 0 — TOTAL	81 200 314	70 448 187	70 614 149,01	86,96
	CHAPTER 4 1				
4 1 0	<i>Staff contributions to the pension scheme</i>	64 473 150	62 231 768	61 600 377,23	95,54
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	9 100 000	9 134 938	19 610 522,63	215,50
4 1 2	<i>Contributions to the pension scheme by officials and temporary staff on leave on personal grounds</i>	10 000	10 000	0,—	0,—
	CHAPTER 4 1 — TOTAL	73 583 150	71 376 706	81 210 899,86	110,37
	CHAPTER 4 2				
4 2 1	<i>Contributions by Members of the European Parliament to a retirement pension scheme</i>	p.m.	p.m.	19 166,90	—
	CHAPTER 4 2 — TOTAL	p.m.	p.m.	19 166,90	—
	Title 4 — Total	154 783 464	141 824 893	151 844 215,77	98,10

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

## CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS

**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension*

Financial year 2014	Financial year 2013	Financial year 2012
72 232 824	65 835 934	62 494 113,90

*Remarks*

Protocol on the privileges and immunities of the European Union and in particular Article 12 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

**4 0 3** *Proceeds from the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	10 395,83

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 66a thereof in the version in force until 15 December 2003.

**4 0 4** *Proceeds from the special levy on the salaries of Members of the institution, officials and other servants in active employment*

Financial year 2014	Financial year 2013	Financial year 2012
8 967 490	4 612 253	8 109 639,28

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

## CHAPTER 41 — CONTRIBUTIONS TO THE PENSION SCHEME

**4 1 0** *Staff contributions to the pension scheme*

Financial year 2014	Financial year 2013	Financial year 2012
64 473 150	62 231 768	61 600 377,23

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

**4 1 1** *Transfer or purchase of pension rights by staff*

Financial year 2014	Financial year 2013	Financial year 2012
9 100 000	9 134 938	19 610 522,63

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

## PARLIAMENT

**CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME** (*cont'd*)**4 1 2** *Contributions to the pension scheme by officials and temporary staff on leave on personal grounds*

Financial year 2014	Financial year 2013	Financial year 2012
10 000	10 000	0,—

**CHAPTER 4 2 — OTHER CONTRIBUTIONS TO THE PENSION SCHEME****4 2 1** *Contributions by Members of the European Parliament to a retirement pension scheme*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	19 166,90

*Remarks*

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereto.

## TITLE 5

## REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY

## CHAPTER 5 1 — PROCEEDS FROM LETTING

## CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

Article Item	Heading	Financial year 2014	Financial year 2013	Financial year 2012	% 2012/2014
	CHAPTER 5 0				
<b>5 0 0</b>	<b><i>Proceeds from the sale of movable property (supply of goods)</i></b>				
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	0,—	—
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	11 000,—	—
5 0 0 2	Proceeds from the supply of goods to other institutions or bodies — Assigned revenue	p.m.	p.m.	37 926,69	—
	Article 5 0 0 — Total	p.m.	p.m.	48 926,69	—
<b>5 0 1</b>	<b><i>Proceeds from the sale of immovable property</i></b>	p.m.	p.m.	0,—	—
<b>5 0 2</b>	<b><i>Proceeds from the sale of publications, printed works and films — Assigned revenue</i></b>	p.m.	p.m.	213 014,40	—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	261 941,09	—
	CHAPTER 5 1				
<b>5 1 1</b>	<b><i>Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings</i></b>				
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	1 863 176,82	—
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.	p.m.	29 273,99	—
	Article 5 1 1 — Total	p.m.	p.m.	1 892 450,81	—
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	1 892 450,81	—
	CHAPTER 5 2				
<b>5 2 0</b>	<b><i>Revenue from investments or loans granted, bank and other interest on the institution's accounts</i></b>	1 000 000	1 200 000	409 865,02	40,99
	CHAPTER 5 2 — TOTAL	1 000 000	1 200 000	409 865,02	40,99

## PARLIAMENT

**CHAPTER 5 5 — REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT****CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION****CHAPTER 5 8 — MISCELLANEOUS PAYMENTS**

Article Item	Heading	Financial year 2014	Financial year 2013	Financial year 2012	% 2012/2014
	CHAPTER 5 5				
5 5 0	<i>Proceeds from the supply of services and work for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue</i>	p.m.	p.m.	3 892 377,47	—
5 5 1	<i>Revenue from third parties in respect of services or work supplied at their request — Assigned revenue</i>	p.m.	p.m.	3 863 422,49	—
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	7 755 799,96	—
	CHAPTER 5 7				
5 7 0	<i>Revenue arising from the repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	2 125 168,31	—
5 7 1	<i>Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue</i>	p.m.	p.m.	0,—	—
5 7 2	<i>Repayment of welfare expenditure incurred on behalf of another institution</i>	p.m.	p.m.	0,—	—
5 7 3	<i>Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue</i>	p.m.	p.m.	2 766 941,76	—
	CHAPTER 5 7 — TOTAL	p.m.	p.m.	4 892 110,07	—
	CHAPTER 5 8				
5 8 1	<i>Revenue from insurance payments received — Assigned revenue</i>	p.m.	p.m.	901 334,01	—
	CHAPTER 5 8 — TOTAL	p.m.	p.m.	901 334,01	—
	Title 5 — Total	1 000 000	1 200 000	16 113 500,96	1 611,35



## TITLE 5

## REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

## CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY

500 *Proceeds from the sale of movable property (supply of goods)*

## 5000 Proceeds from the sale of vehicles — Assigned revenue

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	0,—

*Remarks*

This item is intended to record revenue accruing from the sale or part-exchange of vehicles belonging to the institution.

In accordance with Article 21(3)(a) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

## 5001 Proceeds from the sale of other movable property — Assigned revenue

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	11 000,—

*Remarks*

This item is intended to record revenue accruing from the sale or part exchange of movable property other than vehicles belonging to the institution.

In accordance with Article 21(3)(a) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

## 5002 Proceeds from the supply of goods to other institutions or bodies — Assigned revenue

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	37 926,69

*Remarks*

In accordance with Article 21(3)(e) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this budget item shall be set out in an annex to this budget.

501 *Proceeds from the sale of immovable property*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	0,—

*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institution.

## PARLIAMENT

**CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY** (*cont'd*)**5 0 2** *Proceeds from the sale of publications, printed works and films — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	213 014,40

*Remarks*

In accordance with Article 21(3)(h) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article shall also include the proceeds of the sale of these products by electronic means.

**CHAPTER 5 1 — PROCEEDS FROM LETTING****5 1 1** *Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings***5 1 1 0** *Proceeds from letting and subletting immovable property — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	1 863 176,82

*Remarks*

In accordance with Article 21(3)(a) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this budget item shall be set out in an annex to this budget.

**5 1 1 1** *Reimbursement of charges connected with lettings — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	29 273,99

*Remarks*

In accordance with Article 21(3)(a) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST****5 2 0** *Revenue from investments or loans granted, bank and other interest on the institution's accounts*

Financial year 2014	Financial year 2013	Financial year 2012
1 000 000	1 200 000	409 865,02

*Remarks*

This article is intended to record revenue from investments or loans granted, bank and other interest on the institution's accounts.

## CHAPTER 5 5 — REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT

**5 5 0** *Proceeds from the supply of services and work for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	3 892 377,47

*Remarks*

In accordance with Article 21(3)(e) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

**5 5 1** *Revenue from third parties in respect of services or work supplied at their request — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	3 863 422,49

*Remarks*

In accordance with Article 21(3)(a) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

## CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

**5 7 0** *Revenue arising from the repayment of amounts wrongly paid — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	2 125 168,31

*Remarks*

In accordance with Article 21(3)(c) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

**5 7 1** *Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21(2)(d) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

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**CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION** *(cont'd)***5 7 2** *Repayment of welfare expenditure incurred on behalf of another institution*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	0,—

*Remarks*

This article is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

**5 7 3** *Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	2 766 941,76

**CHAPTER 5 8 — MISCELLANEOUS PAYMENTS****5 8 1** *Revenue from insurance payments received — Assigned revenue*

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	901 334,01

*Remarks*

In accordance with Article 21(3)(f) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article also includes reimbursement by insurance companies of the salaries of officials involved in accidents.

## TITLE 6

## CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES

## CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS

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PARLIAMENT

**TITLE 6****CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES****CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS****6 6 0      *Other contributions and refunds*****6 6 0 0      Other assigned contributions and refunds — Assigned revenue**

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	6 571 206,66

*Remarks*

This item is intended to record, pursuant to Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 and which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

**6 6 0 1      Other non-assigned contributions and refunds**

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	0,—

## TITLE 9

**MISCELLANEOUS REVENUE**

## CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2014	Financial year 2013	Financial year 2012	% 2012/2014
9 0 0	CHAPTER 9 0				
	Miscellaneous revenue	p.m.	p.m.		—
	CHAPTER 9 0 — TOTAL	p.m.	p.m.		—
	Title 9 — Total	p.m.	p.m.		—
	GRAND TOTAL	155 783 464	143 024 893	174 528 923,39	112,03

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**TITLE 9****MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0*****Miscellaneous revenue***

Financial year 2014	Financial year 2013	Financial year 2012
p.m.	p.m.	

*Remarks*

This article is intended to record miscellaneous revenue.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this article shall be set out in an annex to this budget.



## EXPENDITURE

## General summary of appropriations (2014 and 2013) and outturn (2012)

Title Chapter	Heading	Appropriations 2014		Appropriations 2013		Outturn 2012	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>						
1 0	MEMBERS OF THE INSTITUTION	224 292 069	224 292 069	206 880 378	206 880 378	204 267 111,57	204 267 111,57
	<i>Reserves (10 0)</i>			1 216 926	1 216 926		
		224 292 069	224 292 069	208 097 304	208 097 304	204 267 111,57	204 267 111,57
1 2	OFFICIALS AND TEMPORARY STAFF	595 102 338	595 102 338	582 928 309	582 928 309	560 700 761,81	560 700 761,81
	<i>Reserves (10 0)</i>			9 604 000	9 604 000		
		595 102 338	595 102 338	592 532 309	592 532 309	560 700 761,81	560 700 761,81
1 4	OTHER STAFF AND EXTERNAL SERVICES	98 177 439	98 177 439	116 297 560	116 297 560	102 483 097,89	102 483 097,89
	<i>Reserves (10 0)</i>			545 839	545 839		
		98 177 439	98 177 439	116 843 399	116 843 399	102 483 097,89	102 483 097,89
1 6	OTHER EXPENDITURE RELAT- ING TO PERSONS WORKING WITH THE INSTITUTION	18 839 000	18 839 000	19 179 850	19 179 850	16 699 822,81	16 699 822,81
	<b>Title 1 — Total</b>	<b>936 410 846</b>	<b>936 410 846</b>	<b>925 286 097</b>	<b>925 286 097</b>	<b>884 150 794,08</b>	<b>884 150 794,08</b>
	<b>Reserves (10 0)</b>			<b>11 366 765</b>	<b>11 366 765</b>		
		<b>936 410 846</b>	<b>936 410 846</b>	<b>936 652 862</b>	<b>936 652 862</b>	<b>884 150 794,08</b>	<b>884 150 794,08</b>
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLA- NEOUS OPERATING EXPEN- DITURE</b>						
2 0	BUILDINGS AND ASSOCIATED COSTS	201 643 000	201 643 000	213 328 268	213 328 268	248 864 928,49	248 864 928,49
2 1	DATA PROCESSING, EQUIP- MENT AND MOVABLE PROP- ERTY	140 958 877	140 958 877	136 973 588	136 973 588	147 260 586,60	147 260 586,60
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	6 232 500	6 232 500	7 311 000	7 311 000	5 020 605,99	5 020 605,99
	<b>Title 2 — Total</b>	<b>348 834 377</b>	<b>348 834 377</b>	<b>357 612 856</b>	<b>357 612 856</b>	<b>401 146 121,08</b>	<b>401 146 121,08</b>
<b>3</b>	<b>EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTI- TUTION</b>						
3 0	MEETINGS AND CONFERENCES	35 554 960	35 554 960	36 580 010	36 580 010	32 624 325,03	32 624 325,03

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## EXPENDITURE

## General summary of appropriations (2014 and 2013) and outturn (2012) (cont'd)

Title Chapter	Heading	Appropriations 2014		Appropriations 2013		Outturn 2012	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINA- TION	124 220 929	124 220 929	128 954 011	128 954 011	105 967 314,31	105 967 314,31
	<b>Title 3 — Total</b>	<b>159 775 889</b>	<b>159 775 889</b>	<b>165 534 021</b>	<b>165 534 021</b>	<b>138 591 639,34</b>	<b>138 591 639,34</b>
<b>4</b>	<b>EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTI- TUTION</b>						
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	100 994 200	100 994 200	92 944 200	92 944 200	87 917 638,62	87 917 638,62
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	196 216 430	196 216 430	185 799 000	185 799 000	180 871 822,33	180 871 822,33
	<i>Reserves (10 0)</i>			1 546 000	1 546 000		
		196 216 430	196 216 430	187 345 000	187 345 000	180 871 822,33	180 871 822,33
4 4	MEETINGS AND OTHER ACTIVI- TIES OF CURRENT AND FORMER MEMBERS	400 000	400 000	375 000	375 000	360 000,—	360 000,—
	<b>Title 4 — Total</b>	<b>297 610 630</b>	<b>297 610 630</b>	<b>279 118 200</b>	<b>279 118 200</b>	<b>269 149 460,95</b>	<b>269 149 460,95</b>
	<i>Reserves (10 0)</i>			1 546 000	1 546 000		
		<b>297 610 630</b>	<b>297 610 630</b>	<b>280 664 200</b>	<b>280 664 200</b>	<b>269 149 460,95</b>	<b>269 149 460,95</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>						
10 0	PROVISIONAL APPROPRIA- TIONS	p.m.	p.m.	12 912 765	12 912 765	0,—	0,—
10 1	CONTINGENCY RESERVE	13 000 000	13 000 000	9 000 000	9 000 000	0,—	0,—
10 3	ENLARGEMENT RESERVE	p.m.	p.m.	p.m.	p.m.	0,—	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
10 5	PROVISIONAL APPROPRIATION FOR BUILDINGS	p.m.	p.m.	p.m.	p.m.	0,—	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOP- MENT	p.m.	p.m.	p.m.	p.m.	0,—	0,—
10 8	EMAS RESERVE	p.m.	p.m.	1 000 000	1 000 000	0,—	0,—
	<b>Title 10 — Total</b>	<b>13 000 000</b>	<b>13 000 000</b>	<b>22 912 765</b>	<b>22 912 765</b>	<b>0,—</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>1 755 631 742</b>	<b>1 755 631 742</b>	<b>1 750 463 939</b>	<b>1 750 463 939</b>	<b>1 693 038 015,45</b>	<b>1 693 038 015,45</b>

## TITLE 1

## PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012	% 2012/2014
	CHAPTER 1 0				
<b>1 0 0</b>	<b>Salaries and allowances</b>				
1 0 0 0	Salaries				
	Non-differentiated appropriations	73 643 709	71 393 074	69 107 537,75	93,84
	Reserves (10 0)		1 216 926		
		73 643 709	72 610 000	69 107 537,75	
1 0 0 4	Ordinary travel expenses				
	Non-differentiated appropriations	65 400 000	72 343 140	72 103 309,—	110,25
1 0 0 5	Other travel expenses				
	Non-differentiated appropriations	6 800 000	5 054 639	6 731 097,—	98,99
1 0 0 6	General expenditure allowance				
	Non-differentiated appropriations	43 418 000	39 388 525	39 000 931,50	89,83
1 0 0 7	Allowances for performance of duties				
	Non-differentiated appropriations	180 000	184 000	173 914,—	96,62
	Article 1 0 0 — Total	189 441 709	188 363 378	187 116 789,25	98,77
	Reserves (10 0)		1 216 926		
		189 441 709	189 580 304	187 116 789,25	
<b>1 0 1</b>	<b>Accident and sickness insurance and other welfare measures</b>				
1 0 1 0	Accident and sickness insurance and other social security charges				
	Non-differentiated appropriations	3 368 000	2 769 000	2 447 378,97	72,67
1 0 1 2	Specific measures to assist disabled Members				
	Non-differentiated appropriations	301 000	384 000	241 863,83	80,35
	Article 1 0 1 — Total	3 669 000	3 153 000	2 689 242,80	73,30
<b>1 0 2</b>	<b>Transitional allowances</b>				
	Non-differentiated appropriations	15 784 819	800 000	566 485,13	3,59
<b>1 0 3</b>	<b>Pensions</b>				
1 0 3 0	Retirement pensions				
	Non-differentiated appropriations	11 744 000	10 818 000	10 086 746,81	85,89
1 0 3 1	Invalidity pensions				
	Non-differentiated appropriations	310 000	395 000	333 370,72	107,54

## PARLIAMENT

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (*cont'd*)**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**

Article Item	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012	% 2012/2014
<b>1 0 3</b>	( <i>cont'd</i> )				
1 0 3 2	Survivors' pensions				
	Non-differentiated appropriations	2 810 541	2 820 000	2 759 882,02	98,20
1 0 3 3	Optional pension scheme for Members				
	Non-differentiated appropriations	32 000	31 000	35 653,70	111,42
	Article 1 0 3 — Total	14 896 541	14 064 000	13 215 653,25	88,72
<b>1 0 5</b>	<b>Language and data-processing courses</b>				
	Non-differentiated appropriations	500 000	500 000	678 941,14	135,79
<b>1 0 9</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	—
	CHAPTER 1 0 — TOTAL	224 292 069	206 880 378	204 267 111,57	91,07
	Reserves (10 0)		1 216 926		
		224 292 069	208 097 304	204 267 111,57	
	CHAPTER 1 2				
<b>1 2 0</b>	<b>Remuneration and other entitlements</b>				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	589 687 598	577 124 909	555 375 070,21	94,18
	Reserves (10 0)		9 604 000		
		589 687 598	586 728 909	555 375 070,21	
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	436 740	400 000	174 999,95	40,07
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	4 400 000	4 460 000	3 835 000,—	87,16
	Article 1 2 0 — Total	594 524 338	581 984 909	559 385 070,16	94,09
	Reserves (10 0)		9 604 000		
		594 524 338	591 588 909	559 385 070,16	
<b>1 2 2</b>	<b>Allowances upon early termination of service</b>				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	396 000	391 400	363 779,83	91,86
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	182 000	552 000	951 911,82	523,03
	Article 1 2 2 — Total	578 000	943 400	1 315 691,65	227,63
<b>1 2 4</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	—
	CHAPTER 1 2 — TOTAL	595 102 338	582 928 309	560 700 761,81	94,22
	Reserves (10 0)		9 604 000		
		595 102 338	592 532 309	560 700 761,81	

**CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES****CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012	% 2012/2014
	CHAPTER 14				
<b>1 4 0</b>	<b>Other staff and external persons</b>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	43 796 448	38 578 161	34 790 887,56	79,44
	Reserves (10 0)		545 839		
		43 796 448	39 124 000	34 790 887,56	
1 4 0 2	Expenditure on interpretation				
	Non-differentiated appropriations	39 428 991	53 000 000	46 000 000,—	116,67
1 4 0 4	Graduate traineeships and exchanges of officials				
	Non-differentiated appropriations	7 573 000	8 097 950	6 264 848,03	82,73
1 4 0 6	Observers				
	Non-differentiated appropriations	p.m.	447 449	465 000,—	—
	Article 1 4 0 — Total	90 798 439	100 123 560	87 520 735,59	96,39
	Reserves (10 0)		545 839		
		90 798 439	100 669 399	87 520 735,59	
<b>1 4 2</b>	<b>External translation services</b>				
1 4 2 0	External translation services				
	Non-differentiated appropriations	7 000 000	15 800 000	14 587 632,99	208,39
1 4 2 2	Interinstitutional cooperation activities in the language field				
	Non-differentiated appropriations	379 000	374 000	374 729,31	98,87
	Article 1 4 2 — Total	7 379 000	16 174 000	14 962 362,30	202,77
<b>1 4 4</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	—
	CHAPTER 14 — TOTAL	98 177 439	116 297 560	102 483 097,89	104,39
	Reserves (10 0)		545 839		
		98 177 439	116 843 399	102 483 097,89	
	CHAPTER 16				
<b>1 6 1</b>	<b>Expenditure relating to staff management</b>				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	446 000	378 850	280 000,—	62,78
1 6 1 2	Further training				
	Non-differentiated appropriations	4 990 000	4 850 000	4 177 428,46	83,72
	Article 1 6 1 — Total	5 436 000	5 228 850	4 457 428,46	82,—



## TITLE 1

## PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 10 — MEMBERS OF THE INSTITUTION

## 100 Salaries and allowances

## 1000 Salaries

	Appropriations 2014	Appropriations 2013	Outturn 2012
1000	73 643 709	71 393 074	69 107 537,75
Reserves (100)		1 216 926	
Total	73 643 709	72 610 000	69 107 537,75

## Remarks

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

## 1004 Ordinary travel expenses

Appropriations 2014	Appropriations 2013	Outturn 2012
65 400 000	72 343 140	72 103 309,—

## Remarks

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.

Part of this appropriation is intended to take into account reductions in travel expenses as a result of the European Parliament's resolution of 10 May 2011 (OJ L 250, 27.9.2011, p. 3) to use accumulated air miles, obtained through work-related travel, for purchasing air tickets.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

## 1005 Other travel expenses

Appropriations 2014	Appropriations 2013	Outturn 2012
6 800 000	5 054 639	6 731 097,—

## Remarks

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 22 and 23 thereof.

This appropriation is intended to cover reimbursement of additional travel expenses and travel expenses incurred in the Member State of election.

## PARLIAMENT

**CHAPTER 10 — MEMBERS OF THE INSTITUTION** (*cont'd*)**100** (*cont'd*)**1006** General expenditure allowance

Appropriations 2014	Appropriations 2013	Outturn 2012
43 418 000	39 388 525	39 000 931,50

*Remarks*

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 25 to 28 thereof.

This allowance is intended to cover — in accordance with the abovementioned articles of the Implementing measures for the Statute for Members of the European Parliament — expenses resulting from the parliamentary activities of Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

**1007** Allowances for performance of duties

Appropriations 2014	Appropriations 2013	Outturn 2012
180 000	184 000	173 914,—

*Remarks*

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Bureau Decision of 16-17 June 2009.

This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President of the European Parliament.

**101** *Accident and sickness insurance and other welfare measures***1010** Accident and sickness insurance and other social security charges

Appropriations 2014	Appropriations 2013	Outturn 2012
3 368 000	2 769 000	2 447 378,97

*Remarks*

Statute for Members of the European Parliament, and in particular Articles 18 and 19 thereof.

Implementing measures for the Statute for Members of the European Parliament, in particular Articles 3 to 9 and 29 thereof.

Common rules on the insurance of officials of the European Union against the risk of accident and of occupational disease.

Joint rules on sickness insurance for officials of the European Union.

Commission Decision laying down general implementing provisions for the reimbursement of medical expenses.

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 21 thereof and Annex IV thereto (temporary application for 18 months after the close of the sixth parliamentary term).



**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (*cont'd*)**1 0 1** (*cont'd*)**1 0 1 0** (*cont'd*)

This appropriation is intended to cover accident insurance and reimbursement of medical expenses for Members and loss and theft of Members' personal effects.

It is also intended to cover the provision of insurance cover and assistance to Members should they need to be repatriated whilst undertaking an official journey, as a result of a serious illness, an accident or an unforeseen event that prevents them from continuing their journey. Such assistance involves organising the Member's repatriation and defraying the related costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 140 000.

**1 0 1 2** Specific measures to assist disabled Members

Appropriations 2014	Appropriations 2013	Outturn 2012
301 000	384 000	241 863,83

*Remarks*

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 30 thereof.

This appropriation is intended to cover certain expenditure required to provide assistance for a seriously disabled Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**1 0 2** **Transitional allowances**

Appropriations 2014	Appropriations 2013	Outturn 2012
15 784 819	800 000	566 485,13

*Remarks*

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 45 to 48 and 77 thereof.

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**1 0 3** **Pensions****1 0 3 0** Retirement pensions

Appropriations 2014	Appropriations 2013	Outturn 2012
11 744 000	10 818 000	10 086 746,81

*Remarks*

Statute for Members of the European Parliament, and in particular Articles 14 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 49, 50 and 75 thereof.

## PARLIAMENT

**CHAPTER 10 — MEMBERS OF THE INSTITUTION** (*cont'd*)**103** (*cont'd*)1030 (*cont'd*)

This appropriation is intended to cover the payment of an old-age pension after the cessation of a Member's term of office.  
The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

## 1031 Invalidity pensions

Appropriations 2014	Appropriations 2013	Outturn 2012
310 000	395 000	333 370,72

*Remarks*

Statute for Members of the European Parliament, and in particular Article 15 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 51 to 57 and 75 thereof.

This appropriation is intended to cover the payment of a pension to Members who become incapacitated during their term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

## 1032 Survivors' pensions

Appropriations 2014	Appropriations 2013	Outturn 2012
2 810 541	2 820 000	2 759 882,02

*Remarks*

Statute for Members of the European Parliament, and in particular Article 17 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 58 to 60 and 75 thereof.

This appropriation is intended to cover the payment of a survivor's and/or orphan's pension in the event of the death of a Member or of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

## 1033 Optional pension scheme for Members

Appropriations 2014	Appropriations 2013	Outturn 2012
32 000	31 000	35 653,70

*Remarks*

Statute for Members of the European Parliament, and in particular Article 27 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 76 thereof.

This appropriation is intended to cover the institution's contribution to the additional voluntary pension scheme for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (*cont'd*)**1 0 5** *Language and data-processing courses*

Appropriations 2014	Appropriations 2013	Outturn 2012
500 000	500 000	678 941,14

*Remarks*

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 44 thereof.

Bureau Decision of 4 May 2009 on language and computer courses for Members.

This appropriation is intended to cover the cost of language and IT courses for Members.

**1 0 9** *Provisional appropriation*

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the effects of any adjustments to payments to Members of the institution.

It is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF****1 2 0** *Remuneration and other entitlements***1 2 0 0** *Remuneration and allowances*

	Appropriations 2014	Appropriations 2013	Outturn 2012
1 2 0 0	589 687 598	577 124 909	555 375 070,21
Reserves (10 0)		9 604 000	
Total	589 687 598	586 728 909	555 375 070,21

*Remarks*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

It is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centre in Brussels and in Strasbourg.

## PARLIAMENT

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 2 0** (*cont'd*)**1 2 0 0** (*cont'd*)

Part of this appropriation is to be used for the recruitment of temporary agents with disabilities and with expertise in disability rights and non-discrimination policies, in order to implement the Action Plan 2009-2013 for the promotion of gender equality and diversity in the European Parliament Secretariat adopted by the Bureau (PE413.568/BUR) in line with the Charter of Fundamental Rights of the European Union, in particular Article 26 thereof, and the UN Convention on the Rights of Persons with Disabilities. An annual report will be drawn up on the use of appropriations for this purpose.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 800 000.

**1 2 0 2**

## Paid overtime

Appropriations 2014	Appropriations 2013	Outturn 2012
436 740	400 000	174 999,95

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover the payment of overtime under the conditions set out in the abovementioned provisions.

**1 2 0 4**

## Entitlements on entering the service, transfer and leaving the service

Appropriations 2014	Appropriations 2013	Outturn 2012
4 400 000	4 460 000	3 835 000,—

*Remarks*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the compensation for a probationary official who is dismissed because his work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution,
- the difference between the contributions paid by contract staff to a Member State pension scheme and those payable to the Union scheme in the event of reclassification of a contract.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)1 2 2 *Allowances upon early termination of service*

## 1 2 2 0 Allowances for staff retired in the interests of the service

Appropriations 2014	Appropriations 2013	Outturn 2012
396 000	391 400	363 779,83

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This appropriation is intended to cover the allowances payable to officials:

- assigned non-active status in connection with action to reduce the number of posts in the institution,
- holding an AD 16 or AD 15 post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to these allowances.

## 1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Appropriations 2014	Appropriations 2013	Outturn 2012
182 000	552 000	951 911,82

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

This appropriation is intended to fund:

- the allowances payable under the Staff Regulations or Council Regulations (EC, Euratom, ESCS) No 2689/95 and (EC, Euratom) No 1748/2002,
- the employer's contributions towards sickness insurance for the recipients of the allowances,
- the impact of the weightings applicable to the various allowances.

*Legal basis*

Council Regulation (EC, Euratom, ECSC) No 2689/95 of 17 November 1995 introducing special measures to terminate the service of temporary staff of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 4).

Council Regulation (EC, Euratom) No 1748/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of Officials of the European Communities appointed to an established post in the European Parliament and temporary staff working in the Political Groups of the European Parliament (OJ L 264, 2.10.2002, p. 9).

## PARLIAMENT

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)124 **Provisional appropriation**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is provisional and may be used only after its transfer to the appropriate headings of this chapter.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof and Annex XI thereto.

## CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

140 **Other staff and external persons**

## 1400 Other staff

	Appropriations 2014	Appropriations 2013	Outturn 2012
1400	43 796 448	38 578 161	34 790 887,56
Reserves (10 0)		545 839	
Total	43 796 448	39 124 000	34 790 887,56

*Remarks*

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff,
- the employment of temporary agency staff.

Part of these appropriations is to be used for the recruitment of contract staff with disabilities and with expertise in disability rights and non-discrimination policies, in order to implement the Action Plan 2009-2013 for the promotion of gender equality and diversity in the European Parliament Secretariat adopted by the Bureau (PE413.568/BUR) in line with the Charter of Fundamental Rights of the European Union, in particular Article 26 thereof, and the UN Convention on the Rights of Persons with Disabilities. An annual report will be drawn up on the use of appropriations for this purpose.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 500.

## 1402 Expenditure on interpretation

Appropriations 2014	Appropriations 2013	Outturn 2012
39 428 991	53 000 000	46 000 000,—

*Remarks*

Conditions of Employment of Other Servants of the European Union.

Agreement on auxiliary conference interpreters.

**CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**140** (*cont'd*)**1402** (*cont'd*)

This appropriation is intended to cover the following expenditure:

- the fees, social security contributions, travel expenses and subsistence allowances of auxiliary conference interpreters used by the European Parliament to service meetings organised by the European Parliament or by other institutions which cannot be serviced by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other staff,
- services provided to the European Parliament by interpreters who are officials or temporary staff members in other institutions,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- language-related interinstitutional cooperation,
- expenses in connection with interpretation-related activities, in particular preparation for meetings and interpreter training and selection.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 300 000.

The assigned revenue relates in particular to reimbursements, by other organisations and institutions, in respect of services provided to them by Parliament.

**1404**

Graduate traineeships and exchanges of officials

Appropriations 2014	Appropriations 2013	Outturn 2012
7 573 000	8 097 950	6 264 848,03

*Remarks*

Rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations (Bureau Decision of 7 March 2005).

Internal Rules governing traineeships and study visits in the Secretariat of the European Parliament (Decision of the Secretary-General of the European Parliament of 1 February 2006).

Rules governing the secondment of national experts to the European Parliament (Bureau Decision of 4 May 2009).

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses for all trainees,
- the costs of an additional disability payment (of up to 50 % of the scholarship),
- allowances for persons on training placements,
- the costs of sickness and accident insurance for all trainees,
- expenditure arising from movements between the European Parliament and the public sector in the Member States or other countries specified in the rules,

## PARLIAMENT

**CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 4 0** (*cont'd*)**1 4 0 4** (*cont'd*)

- expenditure arising from the secondment of national experts to the European Parliament,
- the organising of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- additional costs for trainees on the pilot programme of traineeships for persons with disabilities, directly related to their disability, in accordance with Article 20(8) of the Internal Rules governing traineeships and study visits in the Secretariat of the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**1 4 0 6****Observers**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	447 449	465 000,—

*Remarks*

The appropriation is intended to cover the payment of expenses relating to observers, in accordance with Rule 11 of the European Parliament's Rules of Procedure.

**1 4 2****External translation services****1 4 2 0****External translation services**

Appropriations 2014	Appropriations 2013	Outturn 2012
7 000 000	15 800 000	14 587 632,99

*Remarks*

This appropriation is intended to cover the translation, typing, coding and technical assistance work sent to outside suppliers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

**1 4 2 2****Interinstitutional cooperation activities in the language field**

Appropriations 2014	Appropriations 2013	Outturn 2012
379 000	374 000	374 729,31

*Remarks*

This appropriation is intended to cover:

- expenditure related to actions decided on by the Interinstitutional Committee on Translation and Interpretation with a view to promoting interinstitutional cooperation in the sphere of languages,
- expenditure on publications, information activities, public relations, and participation in public events, exhibitions and language fairs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 20 000.



**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 4 4** *Provisional appropriation*

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is provisional and may be used only after its transfer to the appropriate headings of this Chapter.

*Legal basis*

Conditions of Employment of Other Servants of the European Union.

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****1 6 1** *Expenditure relating to staff management***1 6 1 0** Expenditure on recruitment

Appropriations 2014	Appropriations 2013	Outturn 2012
446 000	378 850	280 000,—

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee, the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising procedures for selecting staff.

In cases duly justified by operational needs and after consultation of the European Personnel Selection Office, the institution may use some of these appropriations to organise its own competitions.

**1 6 1 2** Further training

Appropriations 2014	Appropriations 2013	Outturn 2012
4 990 000	4 850 000	4 177 428,46

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover expenditure on training for improving staff skills and the performance and efficiency of the institution, e.g. via language courses for the official working languages.

## PARLIAMENT

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 3 *Measures to assist the institution's staff*

## 1 6 3 0 Social welfare

Appropriations 2014	Appropriations 2013	Outturn 2012
719 500	718 000	528 784,06

*Remarks*

Staff Regulations of Officials of the European Union, and in particular the third subparagraph of Article 9(3) and Article 76 thereof.

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist persons with a disability in the following categories:
  - officials and temporary staff in active employment,
  - spouses of officials and temporary staff in active employment,
  - dependent children within the meaning of the Staff Regulations of Officials of the European Union,

the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the handicap and supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,
- action taken in respect of officials and other servants in particularly difficult situations,
- the financing of a grant for the Staff Committee and incidental expenditure in the Welfare Service. Contributions or defrayal of expenses by the Staff Committee for participants in a welfare activity will be aimed at financing activities that have a social, cultural or linguistic dimension, but there will be no subsidies for individual staff members or households.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 8 000.

## 1 6 3 1 Mobility

Appropriations 2014	Appropriations 2013	Outturn 2012
800 000	1 000 000	619 772,38

*Remarks*

This appropriation is intended to cover expenditure relating to mobility at the various places of work.

## 1 6 3 2 Social contacts between members of staff and other social measures

Appropriations 2014	Appropriations 2013	Outturn 2012
271 000	305 000	290 634,40

*Remarks*

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies to staff clubs, sports associations, cultural societies, etc., and to make a contribution to the cost of a permanent leisure centre (cultural and sports activities, hobbies, restaurant).

It also covers financial support for interinstitutional social activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 800 000.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** *Activities relating to all persons working with the institution***1 6 5 0** Medical service

Appropriations 2014	Appropriations 2013	Outturn 2012
1 285 000	1 285 000	1 002 407,93

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

This appropriation is intended to cover the operating costs of the medical service at the three places of work, including the purchase of materials and pharmaceutical products, etc., expenditure on preventive medical check-ups, expenditure arising from the operation of the Invalidity Committee and expenditure on services provided by outside medical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds, together with expenditure on medical or paramedical staff under service provision arrangements or on short-term stand-in assignment.

**1 6 5 2** Current operating expenditure for restaurants and canteens

Appropriations 2014	Appropriations 2013	Outturn 2012
4 050 000	3 960 000	3 960 000,—

*Remarks*

This appropriation is intended to cover restaurant and canteen management and operating costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 000 000.

**1 6 5 4** Early Childhood Centre and approved day nurseries

Appropriations 2014	Appropriations 2013	Outturn 2012
6 277 500	6 683 000	5 840 795,58

*Remarks*

This appropriation is intended to cover the European Parliament's contribution to all the expenditure of the Early Childhood Centre and outside crèches with which an agreement has been concluded.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation from parental contributions is estimated at EUR 2 200 000.

## PARLIAMENT

## TITLE 2

## BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012	% 2012/2014
	CHAPTER 2 0				
<b>2 0 0</b>	<b>Buildings</b>				
2 0 0 0	Rent				
	Non-differentiated appropriations	30 653 000	33 032 000	30 359 988,33	99,04
2 0 0 1	Lease payments				
	Non-differentiated appropriations	5 419 000	16 141 000	33 910 000,—	625,76
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	38 753 000,—	—
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	25 465 000	7 213 000	4 583 615,66	18,—
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	25 471 000	39 459 000	34 811 824,36	136,67
2 0 0 8	Other specific property management arrangements				
	Non-differentiated appropriations	5 278 000	4 210 000	4 207 679,39	79,72
	<i>Article 2 0 0 — Total</i>	92 286 000	100 055 000	146 626 107,74	158,88
<b>2 0 2</b>	<b>Expenditure on buildings</b>				
2 0 2 2	Building maintenance, upkeep, operation and cleaning				
	Non-differentiated appropriations	60 095 000	57 264 000	48 638 644,47	80,94
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	20 937 000	18 975 000	17 692 010,38	84,50
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	27 305 000	36 043 268	35 023 713,60	128,27
2 0 2 8	Insurance				
	Non-differentiated appropriations	1 020 000	991 000	884 452,30	86,71
	<i>Article 2 0 2 — Total</i>	109 357 000	113 273 268	102 238 820,75	93,49
	CHAPTER 2 0 — TOTAL	201 643 000	213 328 268	248 864 928,49	123,42

**CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY**  
**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012	% 2012/2014
	CHAPTER 2 1				
<b>2 1 0</b>	<b>Computing and telecommunications</b>				
2 1 0 0	Computing and telecommunications: business as usual — Operations				
	Non-differentiated appropriations	25 862 503	25 820 534	26 253 905,10	101,51
2 1 0 1	Computing and telecommunications: business as usual — Infrastructure				
	Non-differentiated appropriations	27 478 949	26 553 271	39 048 835,40	142,10
2 1 0 2	Computing and telecommunications: business as usual — General support				
	Non-differentiated appropriations	13 315 983	13 453 322	12 731 130,91	95,61
2 1 0 3	Computing and telecommunications: business as usual — ICT applications management				
	Non-differentiated appropriations	13 202 000	13 481 040	7 215 561,44	54,66
2 1 0 4	Computing and telecommunications: investments — Corporate infrastructure				
	Non-differentiated appropriations	15 743 215	16 481 461	18 992 549,97	120,64
2 1 0 5	Computing and telecommunications: investments — Ongoing and new development projects				
	Non-differentiated appropriations	11 977 727	12 298 460	15 310 539,51	127,83
	<i>Article 2 1 0 — Total</i>	107 580 377	108 088 088	119 552 522,33	111,13
<b>2 1 2</b>	<b>Furniture</b>				
	Non-differentiated appropriations	3 180 000	3 232 500	2 040 859,17	64,18
<b>2 1 4</b>	<b>Technical equipment and installations</b>				
	Non-differentiated appropriations	22 933 500	19 585 000	19 562 814,54	85,30
<b>2 1 6</b>	<b>Vehicles</b>				
	Non-differentiated appropriations	7 265 000	6 068 000	6 104 390,56	84,02
	<b>CHAPTER 2 1 — TOTAL</b>	140 958 877	136 973 588	147 260 586,60	104,47
	CHAPTER 2 3				
<b>2 3 0</b>	<b>Stationery, office supplies and miscellaneous consumables</b>				
	Non-differentiated appropriations	2 021 000	2 339 500	2 010 713,84	99,49
<b>2 3 1</b>	<b>Financial charges</b>				
	Non-differentiated appropriations	65 000	75 000	16 864,—	25,94
<b>2 3 2</b>	<b>Legal costs and damages</b>				
	Non-differentiated appropriations	1 035 000	1 714 000	1 433 604,29	138,51
<b>2 3 6</b>	<b>Postage on correspondence and delivery charges</b>				
	Non-differentiated appropriations	510 000	357 000	271 282,65	53,19
<b>2 3 7</b>	<b>Removals</b>				
	Non-differentiated appropriations	1 620 000	1 100 000	760 359,86	46,94

PARLIAMENT

## CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

[illegible]

## Remarks

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the European Parliament buildings needs to be covered through the general budget of the European Union.

The appropriations of this title accordingly cover all expenses in connection with damage resulting from industrial conflicts and terrorist attacks.

## TITLE 2

## BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

## CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

## 200 Buildings

## 2000 Rent

Appropriations 2014	Appropriations 2013	Outturn 2012
30 653 000	33 032 000	30 359 988,33

## Remarks

This appropriation is intended to cover rent for the buildings or parts of buildings occupied by the European Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for cost of living or construction cost index-linking.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 500 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

## 2001 Lease payments

Appropriations 2014	Appropriations 2013	Outturn 2012
5 419 000	16 141 000	33 910 000,—

## Remarks

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

## 2003 Acquisition of immovable property

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	38 753 000,—

## Remarks

This appropriation is intended to cover the acquisition of immovable property. Subsidies for land and its servicing will be dealt with in accordance with the provisions of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

## PARLIAMENT

**CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS** (*cont'd*)**2 0 0** (*cont'd*)**2 0 0 5** Construction of buildings

Appropriations 2014	Appropriations 2013	Outturn 2012
25 465 000	7 213 000	4 583 615,66

*Remarks*

This item is intended for any entry of appropriations for the construction of buildings (works, consultants' fees and all related costs).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

**2 0 0 7** Fitting-out of premises

Appropriations 2014	Appropriations 2013	Outturn 2012
25 471 000	39 459 000	34 811 824,36

*Remarks*

This appropriation is intended to cover the performance of fitting-out work, including other expenditure connected with that work, in particular architects' or engineers' fees, etc.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 543 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

**2 0 0 8** Other specific property management arrangements

Appropriations 2014	Appropriations 2013	Outturn 2012
5 278 000	4 210 000	4 207 679,39

*Remarks*

This appropriation is intended to cover expenditure on property management not specifically provided for in the other articles in this Chapter, i.e.:

- waste management and treatment,
- mandatory inspections, quality checks, expert opinions, audits, compliance monitoring, etc.,
- technical library,
- management support (building helpdesk),
- taking care of building drawings and information media,
- other expenditure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.



**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (*cont'd*)**2 0 2 Expenditure on buildings****2 0 2 2** Building maintenance, upkeep, operation and cleaning

Appropriations 2014	Appropriations 2013	Outturn 2012
60 095 000	57 264 000	48 638 644,47

*Remarks*

This appropriation is intended to cover the maintenance, upkeep, operating and cleaning costs, on the basis of current contracts, for the buildings (offices, other areas and installations) rented or owned by the European Parliament.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 104 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 75 000.

**2 0 2 4** Energy consumption

Appropriations 2014	Appropriations 2013	Outturn 2012
20 937 000	18 975 000	17 692 010,38

*Remarks*

This appropriation is intended to cover, in particular, water, gas, electricity and heating costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 82 000.

**2 0 2 6** Security and surveillance of buildings

Appropriations 2014	Appropriations 2013	Outturn 2012
27 305 000	36 043 268	35 023 713,60

*Remarks*

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the European Parliament at its three habitual places of work, its information offices in the Union and its offices in third countries.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 104 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 120 000.

**2 0 2 8** Insurance

Appropriations 2014	Appropriations 2013	Outturn 2012
1 020 000	991 000	884 452,30

*Remarks*

This appropriation is intended to cover payments in respect of insurance policy premiums.

## PARLIAMENT

## CHAPTER 21 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY

*Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

**2 1 0      *Computing and telecommunications*****2 1 0 0      Computing and telecommunications: business as usual — Operations**

Appropriations 2014	Appropriations 2013	Outturn 2012
25 862 503	25 820 534	26 253 905,10

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to ensure that the European Parliament's computing and telecommunications systems function properly. That expenditure relates mainly to systems at the computer and telecommunications centre, computing at departmental level and network management operations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 155 000.

**2 1 0 1      Computing and telecommunications: business as usual — Infrastructure**

Appropriations 2014	Appropriations 2013	Outturn 2012
27 478 949	26 553 271	39 048 835,40

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to manage and maintain the European Parliament's computing and telecommunications system infrastructure. That expenditure relates mainly to network, cabling, telecommunications, individual equipment and voting system infrastructure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 164 000.

**2 1 0 2      Computing and telecommunications: business as usual — General support**

Appropriations 2014	Appropriations 2013	Outturn 2012
13 315 983	13 453 322	12 731 130,91

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to provide assistance and support for users of the European Parliament's computing and telecommunications systems. That expenditure relates mainly to support services for Members and for administrative and legislative applications.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 77 000.

**CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY** (*cont'd*)**2 1 0** (*cont'd*)**2 1 0 3** Computing and telecommunications: business as usual — ICT applications management

Appropriations 2014	Appropriations 2013	Outturn 2012
13 202 000	13 481 040	7 215 561,44

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations connected with ICT applications management in the European Parliament. That expenditure relates mainly to applications for Members and communication activities, as well as administrative and legislative applications.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 70 000.

**2 1 0 4** Computing and telecommunications: investments — Corporate infrastructure

Appropriations 2014	Appropriations 2013	Outturn 2012
15 743 215	16 481 461	18 992 549,97

*Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments connected to the European Parliament's computing and telecommunications system infrastructure. The investments relate mainly to systems at the computer and telecommunications centre, networks, cabling and video-conferencing systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 94 000.

**2 1 0 5** Computing and telecommunications: investments — Ongoing and new development projects

Appropriations 2014	Appropriations 2013	Outturn 2012
11 977 727	12 298 460	15 310 539,51

*Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to ongoing and new ICT projects. The investments relate mainly to applications for Members, legislative, administrative and financial applications and ICT governance applications.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 72 000.

## PARLIAMENT

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY (*cont'd*)2 1 2 **Furniture**

Appropriations 2014	Appropriations 2013	Outturn 2012
3 180 000	3 232 500	2 040 859,17

*Remarks*

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture and office machines. It is also intended to cover miscellaneous expenditure on managing the European Parliament's furniture stock.

In connection with works of art, this appropriation is intended to cover both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, such as experts, conservation, framing, restoration, cleaning, insurance and ad hoc transport costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 1 4 **Technical equipment and installations**

Appropriations 2014	Appropriations 2013	Outturn 2012
22 933 500	19 585 000	19 562 814,54

*Remarks*

This appropriation is intended to cover the purchase, hire, maintenance, repair and management of technical equipment and installations, and in particular of:

- miscellaneous fixed and mobile technical installations and equipment in connection with publishing, security, canteens and buildings, etc.,
- equipment in particular for the printshop, telephone service, canteens, staff shops, security, conferences, and the audiovisual sector, etc.,
- special equipment (electronic, computing and electrical) and related external services,
- installation of two additional telephone lines in Members' offices upon request.

This appropriation also covers advertising costs for the resale and scrapping of inventoried items.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 205 000.

2 1 6 **Vehicles**

Appropriations 2014	Appropriations 2013	Outturn 2012
7 265 000	6 068 000	6 104 390,56

*Remarks*

This appropriation is intended to cover the purchase, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover and other management costs. When replacing the car fleet or purchasing or hiring vehicles, preference will be given to cars that are the least polluting for the environment, such as hybrid cars.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 175 000.

**CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE***Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

**230*****Stationery, office supplies and miscellaneous consumables***

Appropriations 2014	Appropriations 2013	Outturn 2012
2 021 000	2 339 500	2 010 713,84

*Remarks*

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and document reproduction workshops, etc., together with the related management costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

**231*****Financial charges***

Appropriations 2014	Appropriations 2013	Outturn 2012
65 000	75 000	16 864,—

*Remarks*

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

**232*****Legal costs and damages***

Appropriations 2014	Appropriations 2013	Outturn 2012
1 035 000	1 714 000	1 433 604,29

*Remarks*

This appropriation is intended to cover:

- costs which may be awarded against the European Parliament by the Court of Justice, the General Court, the Civil Service Tribunal or national courts,
- the cost of hiring outside lawyers to represent the European Parliament in Union and national courts, and the cost of hiring legal advisers or experts to assist the Legal Service,
- reimbursement of lawyers' fees in connection with disciplinary and equivalent proceedings,
- damages and interest expenses,
- agreed compensation through amicable settlement pursuant to Articles 69 and 70 of the Rules of Procedure of the European Union Civil Service Tribunal.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**236*****Postage on correspondence and delivery charges***

Appropriations 2014	Appropriations 2013	Outturn 2012
510 000	357 000	271 282,65

*Remarks*

This appropriation is intended to cover charges for postage, processing and delivery by national postal services or private delivery firms.

## PARLIAMENT

**CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE** (*cont'd*)**236** (*cont'd*)

This appropriation is also intended to cover mail-handling services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**237****Removals**

Appropriations 2014	Appropriations 2013	Outturn 2012
1 620 000	1 100 000	760 359,86

*Remarks*

This appropriation is intended to cover the cost of removal and handling work carried out by removal firms or by temporary handling staff supplied by outside agencies.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 40 000.

**238****Other administrative expenditure**

Appropriations 2014	Appropriations 2013	Outturn 2012
731 500	661 500	438 222,80

*Remarks*

This appropriation is intended to cover:

- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers, receptionists, warehouse staff, removal men and staff in the Visits and Seminars Unit, the Parliamentarium, the medical services, the security and building maintenance services and various technical services,
- miscellaneous operating and management expenses, purchases of goods or services not specifically provided for against another heading,
- miscellaneous purchases in connection with Eco-Management Audit Scheme (EMAS) activities (promotional campaigns, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

**239****European Parliament carbon offsetting scheme**

Appropriations 2014	Appropriations 2013	Outturn 2012
250 000	1 064 000	89 558,55

*Remarks*

This appropriation is intended to cover expenditure relating to any carbon offsets, as provided for in the EMAS action plan adopted by the Bureau.

## TITLE 3

## EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

## CHAPTER 3 0 — MEETINGS AND CONFERENCES

## CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Article Item	Heading	Appropriations 2014		Appropriations 2013		Outturn 2012		% Payments 2012/2014
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
3 0 0	CHAPTER 3 0 <i>Expenses for staff missions and duty travel between the three places of work</i>							
	Differentiated appropriations	27 600 000	27 600 000	27 616 000	27 616 000	25 600 000,—	25 600 000,—	92,75
3 0 2	<i>Reception and representation expenses</i>							
	Differentiated appropriations	1 333 260	1 333 260	1 361 350	1 361 350	997 012,13	997 012,13	74,78
3 0 4	<i>Miscellaneous expenditure on meetings</i>							
3 0 4 0	Miscellaneous expenditure on internal meetings							
	Differentiated appropriations	2 250 000	2 250 000	2 600 000	2 600 000	2 598 000,—	2 598 000,—	115,47
3 0 4 2	Meetings, congresses and conferences							
	Differentiated appropriations	1 232 500	1 232 500	1 405 000	1 405 000	927 388,14	927 388,14	75,24
3 0 4 3	Miscellaneous expenditure for organising parliamentary assemblies, interparliamentary delegations and other delegations							
	Differentiated appropriations	1 039 200	1 039 200	1 473 000	1 473 000	495 311,40	495 311,40	47,66
3 0 4 9	Expenditure on travel agency services							
	Differentiated appropriations	2 100 000	2 100 000	2 124 660	2 124 660	2 006 613,36	2 006 613,36	95,55
	<i>Article 3 0 4 — Total</i>	6 621 700	6 621 700	7 602 660	7 602 660	6 027 312,90	6 027 312,90	91,02
	CHAPTER 3 0 — TOTAL	35 554 960	35 554 960	36 580 010	36 580 010	32 624 325,03	32 624 325,03	91,76
3 2 0	CHAPTER 3 2 <i>Acquisition of expertise</i>							
	Differentiated appropriations	10 386 000	10 386 000	11 530 000	11 530 000	9 802 864,80	9 802 864,80	94,39
3 2 2	<i>Acquisition of information and archiving</i>							
3 2 2 0	Documentation and library expenditure							
	Differentiated appropriations	6 632 676	6 632 676	4 927 111	4 927 111	3 974 137,06	3 974 137,06	59,92
3 2 2 2	Expenditure on archive funds							
	Differentiated appropriations	1 600 000	1 600 000	1 965 000	1 965 000	1 600 767,67	1 600 767,67	100,05
	<i>Article 3 2 2 — Total</i>	8 232 676	8 232 676	6 892 111	6 892 111	5 574 904,73	5 574 904,73	67,72

## PARLIAMENT

**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION** (*cont'd*)

Article Item	Heading	Appropriations 2014		Appropriations 2013		Outturn 2012		% Payments 2012/2014
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
<b>3 2 3</b>	<b><i>Relations with parliaments of third countries and support for parliamentary democracy and human rights</i></b>							
	Differentiated appropriations	637 500	637 500	750 000	750 000	409 935,96	409 935,96	64,30
<b>3 2 4</b>	<b><i>Production and dissemination</i></b>							
<b>3 2 4 0</b>	<b><i>Official Journal</i></b>							
	Differentiated appropriations	4 586 000	4 586 000	4 000 000	4 000 000	4 055 500,—	4 055 500,—	88,43
<b>3 2 4 1</b>	<b><i>Digital and traditional publications</i></b>							
	Differentiated appropriations	5 703 318	5 703 318	5 175 000	5 175 000	5 689 768,59	5 689 768,59	99,76
<b>3 2 4 2</b>	<b><i>Expenditure on publication, information and participation in public events</i></b>							
	Differentiated appropriations	21 036 912	21 036 912	23 755 900	23 755 900	22 124 435,38	22 124 435,38	105,17
<b>3 2 4 3</b>	<b><i>Parliamentarium — the European Parliament Visitors' Centre</i></b>							
	Differentiated appropriations	4 978 023	4 978 023	3 916 000	3 916 000	3 462 167,79	3 462 167,79	69,55
<b>3 2 4 4</b>	<b><i>Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries</i></b>							
	Differentiated appropriations	30 120 500	30 120 500	29 996 000	29 996 000	27 985 491,28	27 985 491,28	92,91
<b>3 2 4 5</b>	<b><i>Organisation of seminars, symposia and cultural activities</i></b>							
	Differentiated appropriations	6 725 000	6 725 000	6 830 300	6 830 300	3 664 747,54	3 664 747,54	54,49
<b>3 2 4 6</b>	<b><i>Parliamentary television channel (Web TV)</i></b>							
	Differentiated appropriations	5 000 000	5 000 000	8 000 000	8 000 000	8 391 152,02	8 391 152,02	167,82





## PARLIAMENT

## TITLE 3

## EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

## CHAPTER 3 0 — MEETINGS AND CONFERENCES

3 0 0 *Expenses for staff missions and duty travel between the three places of work*

Appropriations 2014	Appropriations 2013	Outturn 2012
27 600 000	27 616 000	25 600 000,—

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on duty travel by staff of the institution, seconded national experts and trainees between place of employment and any of the European Parliament's three places of work (Brussels, Luxembourg and Strasbourg) and on missions to any location other than the three places of work. Expenditure is made up of transport costs, daily allowances, accommodation costs and compensatory allowances for unsocial hours. Ancillary costs (including cancellation of tickets and hotel reservations, electronic invoicing costs and mission insurance costs) are also covered.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 360 000.

3 0 2 *Reception and representation expenses*

Appropriations 2014	Appropriations 2013	Outturn 2012
1 333 260	1 361 350	997 012,13

*Remarks*

This appropriation is intended to cover:

- expenses related to the obligations of the institution regarding receptions, including in connection with work carried out by the institution's unit for Scientific and Technological Options Assessment (STOA), and representation expenses for Members of the institution,
- representation expenses of the President when he or she is travelling outside the places of work,
- representation expenses and the contribution to the secretarial expenses of the President's office,
- the Secretariat's reception and representation expenses, including the purchase of items and medals for officials who have completed 15 or 25 years' service,
- miscellaneous protocol expenditure, such as on flags, display stands, invitation cards, printed menus, etc.,
- travel and subsistence expenses incurred by VIP visitors to the institution,
- visa costs relating to official travel by Members and staff,
- reception and representation expenses and the other specific expenses for Members performing official duties at the European Parliament.

CHAPTER 3 0 — MEETINGS AND CONFERENCES (*cont'd*)**3 0 4** *Miscellaneous expenditure on meetings***3 0 4 0** Miscellaneous expenditure on internal meetings

Appropriations 2014	Appropriations 2013	Outturn 2012
2 250 000	2 600 000	2 598 000,—

*Remarks*

This appropriation is intended to cover the costs of the beverages, refreshments and occasional light meals served at meetings held by the institution, together with the management costs for these services.

**3 0 4 2** Meetings, congresses and conferences

Appropriations 2014	Appropriations 2013	Outturn 2012
1 232 500	1 405 000	927 388,14

*Remarks*

This appropriation is intended to cover, inter alia:

- expenditure connected with the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Inter-parliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary Union).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 20 000.

**3 0 4 3** Miscellaneous expenditure for organising parliamentary assemblies, interparliamentary delegations and other delegations

Appropriations 2014	Appropriations 2013	Outturn 2012
1 039 200	1 473 000	495 311,40

*Remarks*

This appropriation is intended to cover expenditure, other than that covered by Chapter 1 0 and Article 3 0 0, connected with the organisation of meetings of:

- delegations to the ACP-EU Joint Parliamentary Assembly, the EuroLat Parliamentary Assembly and the Euronest Parliamentary Assembly and their bodies,
- the Parliamentary Assembly of the Union for the Mediterranean (UfMPA), its committees and its Bureau; this expenditure includes the European Parliament's contribution to the budget of the autonomous secretariat of the UfMPA or the direct defrayal of expenses representing the European Parliament's share of the budget of the UfMPA,
- interparliamentary delegations, ad hoc delegations, joint parliamentary committees, parliamentary cooperation committees, parliamentary delegations to the WTO, and the Parliamentary Conference on the WTO and its Steering Committee.

## PARLIAMENT

**CHAPTER 3 0 — MEETINGS AND CONFERENCES** (*cont'd*)**3 0 4** (*cont'd*)**3 0 4 9** Expenditure on travel agency services

Appropriations 2014	Appropriations 2013	Outturn 2012
2 100 000	2 124 660	2 006 613,36

*Remarks*

This appropriation is intended to cover the running costs of the travel agency under contract to the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION****3 2 0** *Acquisition of expertise*

Appropriations 2014	Appropriations 2013	Outturn 2012
10 386 000	11 530 000	9 802 864,80

*Remarks*

This appropriation is intended to cover:

- the cost of contracts with qualified experts and research institutes for studies and other research activities (workshops, round tables, expert panels and conferences) carried out for the European Parliament's governing bodies and the Administration, including for the establishment of the House of European History,
- study appraisal costs and STOA's participation in scientific bodies,
- the travel, subsistence and incidental expenses of experts and other persons, including petitioners to the European Parliament, invited to take part in committee, delegation, study group or working party meetings,
- expenditure on calling in outside persons to take part in the work of bodies such as the Disciplinary Board or the Specialised Financial Irregularities Panel.

**3 2 2** *Acquisition of information and archiving***3 2 2 0** Documentation and library expenditure

Appropriations 2014	Appropriations 2013	Outturn 2012
6 632 676	4 927 111	3 974 137,06

*Remarks*

This appropriation is intended to cover:

- the expansion and renewal of the general reference section and the updating of the library's collection,
- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,

**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION** (*cont'd*)**3 2 2** (*cont'd*)**3 2 2 0** (*cont'd*)

- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the obligations assumed by the European Parliament under international and/or interinstitutional cooperation arrangements,
- the purchase or rental of special library, documentation and media library materials, including electrical, electronic and computer facilities and/or systems, as well as outside services for the acquisition, development, installation, use and maintenance of these facilities and systems,
- the cost of services relating to library activities, in particular in dealings with library customers (enquiries, analyses), and quality management systems, etc.,
- the costs of binding and conservation materials and work for the library, documentation service and multimedia resource centre,
- the cost, including materials, of internal publications (brochures, studies, etc.) and communication (newsletters, videos, CD-ROMs etc.),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units.

An appropriation of EUR 10 000 may be used to cover travel, subsistence and accommodation expenses of authors invited to present their work to the European Parliament Members' Book Club.

**3 2 2 2**

## Expenditure on archive funds

Appropriations 2014	Appropriations 2013	Outturn 2012
1 600 000	1 965 000	1 600 767,67

*Remarks*

Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents (OJ L 145, 31.5.2001, p. 43), and the implementing measures adopted within the European Parliament.

Bureau Decision of 16 December 2002 on enhancing information and transparency: the archives of the European Parliament.

Procedures governing the European Parliament's acquisition of private archives of Members and former Members, adopted by the Bureau on 4 July 2011.

## PARLIAMENT

**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION** (*cont'd*)**3 2 2** (*cont'd*)**3 2 2 2** (*cont'd*)

This appropriation is intended to cover the cost of outside archiving services, such as:

- the transfer of main archives onto various media (microfilm, disc, cassette, etc.), the purchase, hire, upkeep and repair of special facilities and materials (electronic, computerised and electrical, books and magazines), including the related outside services,
- expenditure on publications on all media (brochures, CD-ROM, etc.),
- external activities to acquire primary archive sources (first-hand accounts gathered by reporters and/or historians and/or archivists, etc.) or secondary archive sources (documents on any medium).

It is also intended to cover the cost of processing the papers of Members of the European Parliament accumulated in the exercise of their office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 20 000.

**3 2 3*****Relations with parliaments of third countries and support for parliamentary democracy and human rights***

Appropriations 2014	Appropriations 2013	Outturn 2012
637 500	750 000	409 935,96

*Remarks*

Presidency Conclusions, Conference of Speakers of EU Parliaments, Copenhagen 2006 and Bratislava 2007.

Bureau Decision of 18 June 2007.

Geographical area covered: countries outside the European Union with the exception of European Union candidate and potential candidate countries.

This appropriation is intended to cover the expenditure committed for promoting relations between the European Parliament and democratically elected national parliaments from third countries as well as with corresponding regional parliamentary organisations. It relates notably to activities aimed at strengthening the parliamentary capacity in new and emerging democracies, promoting human rights and encouraging the use of new information and communication technologies by parliaments.

**3 2 4*****Production and dissemination*****3 2 4 0****Official Journal**

Appropriations 2014	Appropriations 2013	Outturn 2012
4 586 000	4 000 000	4 055 500,—

*Remarks*

This appropriation is intended to cover the institution's share of the Publications Office's expenditure on publishing and dissemination and other ancillary costs with regard to the texts to be published in the *Official Journal of the European Union*.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION** (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 1** Digital and traditional publications

Appropriations 2014	Appropriations 2013	Outturn 2012
5 703 318	5 175 000	5 689 768,59

*Remarks*

This appropriation is intended to cover:

- all costs for digital publishing (Intranet sites) and traditional publishing (miscellaneous documents and printed matter sub-contracted out), including distribution,
- upgrading and evolutive and corrective maintenance of editorial and translation systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

**3 2 4 2** Expenditure on publication, information and participation in public events

Appropriations 2014	Appropriations 2013	Outturn 2012
21 036 912	23 755 900	22 124 435,38

*Remarks*

This appropriation is intended to cover expenditure on information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions in the Member States and the accession countries and the countries in which the European Parliament has a liaison office, and updating of the Legislative Observatory (OEIL).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**3 2 4 3** Parliamentarium — the European Parliament Visitors' Centre

Appropriations 2014	Appropriations 2013	Outturn 2012
4 978 023	3 916 000	3 462 167,79

*Remarks*

This appropriation is intended to finance the Parliamentarium — the European Parliament Visitors' Centre.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**3 2 4 4** Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Appropriations 2014	Appropriations 2013	Outturn 2012
30 120 500	29 996 000	27 985 491,28

*Remarks*

This appropriation is intended to cover subsidies granted for group visits and associated supervision and infrastructure costs, the running costs of the Euroscola programme, and the financing of traineeships for opinion multipliers from third countries (EUVF). It shall be increased every year using a deflator that takes into account movements in GNI and prices.

## PARLIAMENT

**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION** (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 4** (*cont'd*)

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 110 visitors. The number of participants present for any given visit may vary between a minimum of 10 and a maximum of 110.

An appropriate amount is included for visitors with disabilities.

**3 2 4 5** Organisation of seminars, symposia and cultural activities

Appropriations 2014	Appropriations 2013	Outturn 2012
6 725 000	6 830 300	3 664 747,54

*Remarks*

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national and multinational symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office, the cost of organising parliamentary symposia and seminars, and the financing of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,
- the Sakharov Prize money, prize winners' travel and subsistence expenses, and the operating expenses of the Sakharov Network and its members mission expenses,
- expenditure on joint meetings of young political leaders from the European Union, Israel, Palestine and European Union neighbourhood countries,
- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau,
- multilingualism support measures and tools such as seminars and conferences, meetings with interpreter training providers, measures and actions to raise awareness for multilingualism and promote the profession of interpreter, including a programme of grants for universities, schools and other organisations offering interpreting courses, virtual communication solutions, as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation.

This appropriation also covers the cost of organising these activities, including catering services and expenditure connected with invitations to journalists to report on the activities of the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

**3 2 4 6** Parliamentary television channel (Web TV)

Appropriations 2014	Appropriations 2013	Outturn 2012
5 000 000	8 000 000	8 391 152,02

*Remarks*

This appropriation is intended to cover the costs of in-house production and hosting of web clips and broadcast-ready material (EuroparlTV), in line with the European Parliament's communication strategy.



**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION** (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 7** House of European History

Appropriations 2014		Appropriations 2013		Outturn 2012	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 650 000	9 650 000	6 400 000	6 400 000		

*Remarks*

This appropriation is intended to finance the activities of the House of European History, such as performing specific fitting-out work, acquiring collections and organising exhibitions, as well as its running costs, including expenditure on books, magazines and other publications related to the House's activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000 000.

**3 2 4 8** Expenditure on audiovisual information

Appropriations 2014	Appropriations 2013	Outturn 2012
15 620 000	20 133 700	13 576 010,67

*Remarks*

European Parliament Resolution of 12 March 2002 on the guidelines for the 2003 budgetary procedure (OJ C 47 E, 27.2.2003, p. 72).

European Parliament Resolution of 14 May 2002 on the estimates of revenue and expenditure of Parliament for the financial year 2003 (OJ C 180 E, 31.7.2003, p. 150).

European Parliament Resolution of 14 May 2003 on the estimates of revenue and expenditure of Parliament for the financial year 2004 (OJ C 67 E, 17.3.2004, p. 179).

This appropriation is intended to cover:

- the operating budget of the audiovisual sector (including services under its own control and outside assistance such as technical services for radio and television stations, provision, production and co-production of audiovisual programmes, the hiring of lines, the transmission of television and radio programmes, and other measures to develop relations between the institution and audiovisual broadcasting bodies),
- expenditure on live Internet broadcasting of plenary sittings and parliamentary committee meetings,
- the establishment of appropriate archives ensuring uninterrupted media and public access to that information.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 13 000.

**3 2 4 9** Information exchanges with national parliaments

Appropriations 2014	Appropriations 2013	Outturn 2012
445 000	475 000	130 335,55

*Remarks*

Conferences of Speakers of European Parliamentary Assemblies (June 1977) and of European Union Parliaments (September 2000, March 2001). Geographical area covered: European Union countries and European Union candidate and pre-candidate countries.

## PARLIAMENT

**CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION** (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 9** (*cont'd*)

This appropriation is intended to cover:

- expenditure committed for promoting relations between the European Parliament and national parliaments. It relates to parliamentary relations other than those covered by Chapters 1 0 and 3 0, exchanges of information and documentation, and assistance in the analysis and management of that information, including exchanges with the European Centre for Parliamentary Research and Documentation (ECPRD),
- funding of cooperation programmes and training schemes for officials of the aforementioned parliaments and, in general, activities to strengthen their parliamentary capacities.

Training schemes include study visits to the European Parliament in Brussels, Luxembourg and Strasbourg; the appropriation is intended to cover all or part of the expenditure incurred by participants, in particular travelling costs, travel expenses, accommodation and daily allowances,

- cooperation measures, including those linked to legislative work, and measures linked to documentation, analysis and information and making the [www.ipex.eu](http://www.ipex.eu) domain secure, including those carried out by the ECPRD.

This appropriation aims at financing the cooperation between the European Parliament and national parliaments in the parliamentary scrutiny of the CFSP/CSDP, in accordance with the Treaty on European Union and the Treaty on the Functioning of the European Union, and in particular Articles 9 and 10 of Protocol No 1 on the role of national parliaments in the European Union.

**3 2 5*****Expenditure relating to Information Offices***

Appropriations 2014	Appropriations 2013	Outturn 2012
1 100 000	1 100 000	1 100 000,—

***Remarks***

This appropriation is intended to cover all expenditure (office supplies, telecommunications, delivery charges, handling, transport, miscellaneous incidental expenditure) linked to the Information Offices of the European Parliament.

## TITLE 4

### EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

## CHAPTER 40 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

## CHAPTER 42 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Article Item	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012	% 2012/2014
4 0 0	CHAPTER 4 0				
	<b>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</b>				
	Non-differentiated appropriations	59 800 000	58 750 000	57 062 366,62	95,42
	4 0 2				
	<b>Funding of European political parties</b>				
	Non-differentiated appropriations	27 794 200	21 794 200	18 900 000,—	68,—
	4 0 3				
	<b>Funding of European political foundations</b>				
	Non-differentiated appropriations	13 400 000	12 400 000	11 955 272,—	89,22
	CHAPTER 4 0 — TOTAL	100 994 200	92 944 200	87 917 638,62	87,05
4 2 2	CHAPTER 4 2				
	<b>Parliamentary assistance</b>				
	Non-differentiated appropriations	196 216 430	185 799 000	180 871 822,33	92,18
	Reserves (10 0)		1 546 000		
		196 216 430	187 345 000	180 871 822,33	
	CHAPTER 4 2 — TOTAL	196 216 430	185 799 000	180 871 822,33	92,18
	Reserves (10 0)		1 546 000		
		196 216 430	187 345 000	180 871 822,33	

PARLIAMENT

## CHAPTER 44 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

[illegible]

## TITLE 4

## EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

## CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

**4 0 0** *Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members*

Appropriations 2014	Appropriations 2013	Outturn 2012
59 800 000	58 750 000	57 062 366,62

*Remarks*

Rules adopted by the Bureau Decision of 30 June 2003, as last amended on 2 July 2012.

This appropriation is intended to cover, in respect of the political groups and the non-attached Members:

- secretarial, administrative and operational expenditure,
- expenditure on political and information activities conducted in connection with the Union's political activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

**4 0 2** *Funding of European political parties*

Appropriations 2014	Appropriations 2013	Outturn 2012
27 794 200	21 794 200	18 900 000,—

*Remarks*

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EC) No 2004/2003 of the European Parliament and of the Council of 4 November 2003 on the regulations governing political parties at European level and the rules regarding their funding (OJ L 297, 15.11.2003, p. 1).

Decision of the Bureau of the European Parliament of 29 March 2004 laying down the procedures for implementing Regulation (EC) No 2004/2003 of the European Parliament and of the Council on the regulations governing political parties at European level and the rules regarding their funding (OJ C 112, 9.4.2011, p. 1).

This appropriation is intended to finance political parties at European level.

**4 0 3** *Funding of European political foundations*

Appropriations 2014	Appropriations 2013	Outturn 2012
13 400 000	12 400 000	11 955 272,—

*Remarks*

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EC) No 2004/2003 of the European Parliament and of the Council of 4 November 2003 on the regulations governing political parties at European level and the rules regarding their funding (OJ L 297, 15.11.2003, p. 1).

Decision of the Bureau of the European Parliament of 29 March 2004 laying down the procedures for implementing Regulation (EC) No 2004/2003 of the European Parliament and of the Council on the regulations governing political parties at European level and the rules regarding their funding (OJ C 112, 9.4.2011, p. 1).

This appropriation is intended to finance political foundations at European level.

## PARLIAMENT

## CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

4 2 2 *Parliamentary assistance*

	Appropriations 2014	Appropriations 2013	Outturn 2012
4 2 2	196 216 430	185 799 000	180 871 822,33
Reserves (10 0)		1 546 000	
Total	196 216 430	187 345 000	180 871 822,33

*Remarks*

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 5a and 125 to 139 thereof.

Implementing measures for Title VII of the Conditions of Employment of Other Servants of the Communities adopted by the Bureau.

This appropriation is intended to cover parliamentary assistance expenses.

This appropriation is intended to cover exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 400 000.

## CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

4 4 0 *Cost of meetings and other activities of former Members*

Appropriations 2014	Appropriations 2013	Outturn 2012
200 000	200 000	200 000,—

*Remarks*

This appropriation is intended to cover the cost of meetings of the association of former Members of the European Parliament plus any other associated costs, if appropriate.

4 4 2 *Cost of meetings and other activities of the European Parliamentary Association*

Appropriations 2014	Appropriations 2013	Outturn 2012
200 000	175 000	160 000,—

*Remarks*

This appropriation is intended to cover the cost of meetings of the European Parliamentary Association plus, if appropriate, any other associated costs.

**TITLE 10**  
**OTHER EXPENDITURE**

**CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**  
**CHAPTER 10 1 — CONTINGENCY RESERVE**  
**CHAPTER 10 3 — ENLARGEMENT RESERVE**  
**CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY**  
**CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR BUILDINGS**  
**CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT**  
**CHAPTER 10 8 — EMAS RESERVE**

Article Item	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012	% 2012/2014
	CHAPTER 10 0	p.m.	12 912 765	0,—	—
	CHAPTER 10 0 — TOTAL	p.m.	12 912 765	0,—	—
	CHAPTER 10 1	13 000 000	9 000 000	0,—	0,—
	CHAPTER 10 1 — TOTAL	13 000 000	9 000 000	0,—	0,—
	CHAPTER 10 3	p.m.	p.m.	0,—	—
	CHAPTER 10 3 — TOTAL	p.m.	p.m.	0,—	—
	CHAPTER 10 4	p.m.	p.m.	0,—	—
	CHAPTER 10 4 — TOTAL	p.m.	p.m.	0,—	—
	CHAPTER 10 5	p.m.	p.m.	0,—	—
	CHAPTER 10 5 — TOTAL	p.m.	p.m.	0,—	—
	CHAPTER 10 6	p.m.	p.m.	0,—	—
	CHAPTER 10 6 — TOTAL	p.m.	p.m.	0,—	—
	CHAPTER 10 8	p.m.	1 000 000	0,—	—
	CHAPTER 10 8 — TOTAL	p.m.	1 000 000	0,—	—
	<b>Title 10 — Total</b>	<b>13 000 000</b>	<b>22 912 765</b>	<b>0,—</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>1 755 631 742</b>	<b>1 750 463 939</b>	<b>1 693 038 015,45</b>	<b>96,43</b>

PARLIAMENT

## TITLE 10

### OTHER EXPENDITURE

**CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	12 912 765	0,—

**CHAPTER 10 1 — CONTINGENCY RESERVE**

Appropriations 2014	Appropriations 2013	Outturn 2012
13 000 000	9 000 000	0,—

*Remarks*

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

**CHAPTER 10 3 — ENLARGEMENT RESERVE**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the cost of the institution's preparations for enlargement.

**CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover expenditure on information and communication policy.

**CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR BUILDINGS**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover property investments and fitting-out work carried out by the institution. The European Parliament's Bureau is requested to adopt a coherent and responsible long-term strategy in the area of property and buildings which takes into account the particular problem of increasing maintenance costs, renovation needs and security costs and ensures the sustainability of the European Parliament's budget.



**CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover expenditure on the institution's priority projects under development.

**CHAPTER 10 8 — EMAS RESERVE**

Appropriations 2014	Appropriations 2013	Outturn 2012
p.m.	1 000 000	0,—

*Remarks*

Further to the decisions to be taken by the Bureau for implementation of the EMAS action plan, in particular following the European Parliament's carbon audit, this appropriation is intended to endow the relevant operational headings.



## PARLIAMENT

## STAFF

## Section I — European Parliament

Function group and grade	2013			
	Permanent posts		Temporary posts	
			Others	Political groups
Non-category	1			
AD 16	11		1	7
AD 15	35		1	4
AD 14	209	2	6	25
AD 13	459	8	2	37
AD 12	203		12	65
AD 11	131		5	35
AD 10	191		6	27
AD 9	166		6	21
AD 8	297		7	24
AD 7	405		6	37
AD 6	179		3	57
AD 5	299		11	76
AD total	2 585	10	66	415
AST 11	151	10		33
AST 10	81		17	25
AST 9	215		4	31
AST 8	485		4	48
AST 7	518		1	48
AST 6	424		6	64
AST 5	284		8	68
AST 4	296		22	65
AST 3	322		7	73
AST 2	140			72
AST 1	90			74
AST total	3 006	10	69	601
<b>Total</b>	<b>5 592 <sup>(1)</sup></b>	<b>20 <sup>(2)</sup></b>	<b>135</b>	<b>1 016</b>
<b>Grand total</b>	<b>6 743 <sup>(3)</sup></b>			

<sup>(1)</sup> Of which five *ad personam* promotions (three AD 14 to AD 15, one AST 10 to AST 11, and one AST 4 to AST 5) granted in exceptional cases to deserving officials.

<sup>(2)</sup> Notional reserve for officials seconded in the interests of the service not included in the grand total.

<sup>(3)</sup> One AD 5 and four AST 3 (professional training) plus two AD 5 and two AST 1 (translation) have been entered in the establishment plan with no allocation of appropriations.

## PARLIAMENT

Function group and grade	2014			
	Permanent posts		Temporary posts	
			Others	Political groups
Non-category	1			
AD 16	11		1	7
AD 15	35		1	4
AD 14	227	2	6	26
AD 13	478	8	2	41
AD 12	167		12	63
AD 11	170		5	32
AD 10	200		11	27
AD 9	190		2	21
AD 8	335		6	28
AD 7	418		7	47
AD 6	213		2	56
AD 5	211		11	63
AD total	2 655	10	66	415
AST 11	149	10		33
AST 10	96		18	28
AST 9	290		5	41
AST 8	450		7	43
AST 7	498		1	45
AST 6	353		6	66
AST 5	285		10	65
AST 4	295		15	70
AST 3	319		6	74
AST 2	159			65
AST 1	56			71
AST total	2 950	10	68	601
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2	25			
AST/SC 1	5			
AST/SC total	30			
<b>Total</b>	<b>5 636 <sup>(1)</sup></b>	<b>20 <sup>(2)</sup></b>	<b>134</b>	<b>1 016</b>
<b>Grand total</b>	<b>6 786 <sup>(3)</sup></b>			

(<sup>1</sup>) Of which three *ad personam* promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

(<sup>2</sup>) Notional reserve for officials seconded in the interests of the service not included in the grand total.

(<sup>3</sup>) Up to 80 posts may be created on the establishment plan of the European Parliament (EP) following the successful outcome of the negotiations between the EP, the European Economic and Social Committee (EESC) and the Committee of the Regions (CoR) on future interinstitutional cooperation. Gradual transfer of these posts from the EESC and the CoR is subject to a final agreement being reached between the EP, the EESC and the CoR.