



EUROPEAN COMMISSION

DOCUMENTS

DRAFT **The Union's annual budget** **for the 2026 financial year**

SECTION IV

COURT OF JUSTICE OF THE EUROPEAN UNION

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All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

EUROPEAN UNION

DRAFT
The Union's annual budget
for the 2026 financial year

SECTION IV

COURT OF JUSTICE OF THE EUROPEAN UNION

COURT OF JUSTICE OF THE EUROPEAN UNION

INTRODUCTION

The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.

I. INTRODUCTION

The purpose of this introduction is to give a brief description of the Court of Justice of the European Union ('the Court' or 'the Institution'), the context of this new financial year and the guidelines for the Court's estimates of revenue and expenditure for the year 2026 ('the estimates for 2026').

Following this introductory section, Section 2 analyses the expenditure in the estimates for 2026.

1. The Court

Since the establishment of the Court in 1952, its mission has been to ensure that 'the law is observed in the interpretation and application' of the Treaties.

As part of this mission, the Court:

- reviews the legality of the acts of the institutions of the European Union,
- ensures that Member States comply with the obligations arising from the Treaties, and
- interprets EU law at the request of the national courts and tribunals.

It thus constitutes the judicial authority of the European Union and, in cooperation with the courts and tribunals of the Member States, ensures the uniform application and interpretation of EU law.

The Court, which has its headquarters in Luxembourg, comprises two courts of law: the Court of Justice and the General Court (established in 1988). The Court of Justice is composed of 27 judges and 11 Advocates General. The General Court is composed of 54 judges, two from each Member State. The members of both courts are appointed by common accord of the governments of the Member States for six-year terms, following consultation of a committee charged with providing opinions on the suitability of applicants. A partial renewal of the composition of each court, which concerns half of the judges, takes place every three years.

As each Member State has its own language or languages and specific legal system, the Court is a multilingual institution. Its language regime has no equivalent in any other court in the world, since the language of a case can be any of the official languages of the European Union. The Court is required, in fact, to ensure full multilingualism because of the need to communicate with the parties in the language of the case and to ensure the dissemination of its case-law in all the Member States.

It is important to bear in mind that, unlike the other EU institutions, which have the possibility of controlling their workload or setting negative priorities, or other supreme or higher courts, the courts of the Institution are unable to regulate the flow of cases brought before them. However, it is their responsibility to make every effort to remain in a position to deal with those cases at the required high level of quality and within a satisfactory time frame.

2. The General Context

As in previous years, the 2026 estimates are drawn up in a general context which remains difficult, with the European Union's economy expected to see very modest growth (1.5% in 2025 and 1.8% in 2026), while inflation is expected to remain above the 2% used as the automatic deflator for the multiannual financial framework (MFF) in 2025 (2.4%) and to fall to 2.0% in 2026.

The Commission has provided the EU institutions with a series of guidelines for preparing their estimates for 2026, recommending a rigorous approach and asking them, in particular, not to include requests for new posts and, in line with the MFF parameters, to limit the increase in non-salary expenditure to a maximum of 2%.

As for the indexation parameters, the Commission estimates that the general price level in Luxembourg should increase by 2.4% in 2025 and by 1.8% in 2026. With regard to the adjustment of remuneration, the Commission's assumptions are as follows:

- + 1.2% from 1 April 2025 (12-month impact on the 2026 budget);
- + 4.6% from 1 July 2025 (12-month impact on the 2026 budget);
- + 0.6% from 1 April 2026 (9-month impact on the 2026 budget);
- + 3.4% from 1 July 2026 (6-month impact on the 2026 budget).

3. Guidelines for the estimates for 2026

The main elements of the estimates for 2026 are as follows:

- the need to cover unavoidable staff-related expenditure due to the application of the **salary adjustment** assumptions communicated by the Commission (see previous point) as well as certain provisions of the Staff Regulations of Officials of the European Union (in particular concerning advancement to a higher step and promotion). The change in expenditure related to these elements, amounting to approximately EUR 17 million, is the main factor in the development of Title 1 expenditure;
- **limitation of the increase in non-salary expenditure to 2%**. In order to achieve this objective, a very significant effort has been made on the basis of a detailed analysis of priorities, which has led to some projects being abandoned or postponed pending a more favourable budgetary context, the priority being to meet contractual obligations already entered into, which often involve price adjustments well above 2%;
- introduction of certain **targeted requests for the creation of new posts**, limited to cases where redeployment of existing resources is not possible. These requests are in particular connected to the new obligations imposed on the Institution by Regulation 2023/2841 laying down measures for a high common level of cybersecurity at the institutions, bodies, offices and agencies of the Union ('the Cybersecurity Regulation');
- proposal for a number of **upgradings of posts**, both in the Chambers of the Courts (temporary posts) and in the services (permanent posts). The upgradings for the Chambers are requested in order to ensure career progression for members of staff occupying temporary posts and to avoid bottlenecks in access to certain grades. The purpose of the upgradings for the services is to bring the function groups and grades of certain posts into line with the increasingly complex tasks inherent in those posts, thereby avoiding additional requests for new posts;

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- **contained increase in appropriations linked to the employment of contract agents**, due to several factors, in particular the application of salary adjustment assumptions (see point I.2 above), and also a revision of the number of staff to be recruited in the various function groups, as a result of changes in the tasks to be performed. In that context, the total number of contract staff which the Court proposes to recruit in 2026 increases by 8 full-time equivalents (FTEs). The transfer to that budget line of the amount needed to pay the housing allowance to certain categories of contract staff residing in Luxembourg also contributes to the change in those appropriations;
- maintenance of **the standard abatement rate on salary appropriations at 2.5%**, to take account of the fact that the occupation rate of establishment plan posts is never 100% (the average occupancy rate of posts being around 97% in 2024).

4. Summary of the changes in appropriations in the estimates for 2026

The following table illustrates in both absolute and percentage terms – in the estimates for 2026 and compared to the respective level in 2025 – the changes in salary expenditure, expenditure on Members and non-salary expenditure respectively:

	2026	2025	Change in EUR	Change in %
Salary expenditure	382 108 000	360 509 000	21 599 000	5,99 %
Expenditure for Members of the institution	47 920 000	47 895 000	25 000	0,05 %
Non-salary expenditure	133 496 000	130 881 503	2 614 497	2,00 %
Provisional appropriations (Title 10)	0	2 501 000	– 2 501 000	– 100,00 %
Total	563 524 000	541 786 503	21 737 497	4,01 %

II. ANALYSIS OF EXPENDITURE CONCERNING THE ESTIMATES FOR 2026

1. Analysis of the requests to develop the establishment plan

The Court presents some targeted requests for creating, transforming and upgrading posts, as set out below.

1.1. *Reinforcement of the staff of the Institution's services*

The Court requests the creation of 10 new permanent posts in 2026. This request must be analysed in the light of the following essential elements:

- the Court's policy as regards the request for the creation of additional posts is always that of ensuring the resources required to meet the demands, direct or indirect, of judicial activity;

- over time, the support services (that is, services other than the Court Registries and the Members' Chambers) have borne both the brunt of the 5% reduction in staff numbers during 2013-2017 and a number of targeted redeployments in favour of the Members' Chambers. Between 2013 and 2024, the support services have suffered a loss of 81 posts, without taking into account the posts associated with Croatia's accession to the European Union and the end of the Irish language derogation; ⁽¹⁾
- in this situation, redeploying posts to support services in need of a boost in staff numbers is not an option:
 - redeploying posts from the Members' Chambers is completely excluded, as the Institution's resources must be channelled first and foremost into judicial activity, which is expected to remain considerable;
 - redeploying posts from one support service to another is also not possible, since they have all suffered severe cuts and are facing workloads that make it impossible for them to give up posts.

Indeed, staff reductions have a greater impact on smaller administrations such as the Court's than on larger ones, due to the limited number of staff available to the former and the critical and often unique roles of each employee. As a result, any reduction quickly leads to significant gaps in services, as employees cover, in many cases, several essential functions with little duplication. Larger organisations, which have greater flexibility in reallocating tasks, have less difficulty absorbing those reductions.

The posts requested for 2026, all of which are permanent posts, are as follows:

Directorate for Information Technology (10 permanent posts: 6 AD 7 and 4 AST 4)
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The posts requested are linked to the Institution's needs in the field of cybersecurity, both in terms of technical and operational requirements and of regulatory compliance, in particular compliance with the Cybersecurity Regulation.

Those posts are as follows:

Two posts of 'IT Officer – Cyber Security Operations' (AD 7), whose main tasks are to respond to incidents, to research threats and to implement security solutions. More specifically, holders of such posts will be responsible for:

- monitoring and assessing the cybersecurity status of systems;
- managing the lifecycle of cyber threat intelligence;
- providing the technical development, integration, testing, implementation, operation, maintenance, monitoring and support of cybersecurity solutions.

One post of 'IT Officer – Cybersecurity and AI compliance manager' (AD 7), responsible for ensuring that all systems, processes and applications driven by artificial intelligence ('AI') operate securely, ethically and in full compliance with applicable regulations and industry standards. The person filling this post will also have to focus on managing the specific risks associated with AI.

One post of 'IT Officer – Cybersecurity Implementer' (AD 7), whose incumbent will be required to implement and test the measures set out in the Court's cybersecurity plan; the plan currently lists more than 100 measures to be implemented in the coming years and is a mandatory element under the Cybersecurity Regulation.

⁽¹⁾ This is a derogation from the obligation for the EU institutions to draw up all acts in Irish and to publish them in that language in the *Official Journal*.

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One post of 'IT Officer – Cybersecurity Architect' (AD 7), whose incumbent will be responsible for adapting the Court's cybersecurity strategy towards a 'zero trust' type architecture, also required by the Cybersecurity Regulation, for which the Institution does not currently have in-house expertise.

One post of 'IT Officer – Cybersecurity Risk Manager' (AD 7), whose incumbent will be responsible for bringing the organisation's risk-management strategy and procedure into line with the real risks facing cybersecurity. That function cannot be outsourced, and the Court must strengthen its internal capabilities so that the management of cybersecurity risks becomes a daily activity.

Two posts of 'IT Officer – Cybersecurity Operational Analyst' (AST 4), whose incumbent will be required to analyse and evaluate new cybersecurity technologies in order to enhance the Institution's cybersecurity.

One post of 'IT Officer – Cybersecurity Auditor' (AST 4), whose incumbent will be responsible for carrying out regular internal assessments in order to adapt cybersecurity plans and mitigation measures to changes in the risk profile. He or she will also have to ensure compliance with the Cybersecurity Regulation.

One post of 'IT Officer – Cybersecurity Researcher' (AST 4), with a researcher profile responsible for identifying the new strategies and trends which the Institution will have to face in the various sectors, as well as proposing innovative solutions in the field.

The budgetary impact of the creation of these 10 permanent posts, calculated over a six-month period in 2026, is **EUR 571 000**.

1.2. *Upgrading of permanent posts in the framework of promotion policy*

Article 6(2) of the Staff Regulations guarantees that, for each institution, there are sufficient vacant posts in each grade on 1 January of the year to ensure the promotion of officials in accordance with the percentages laid down in the Staff Regulations (see Annex 1, Section B, and Article 9 of Annex XIII) for each grade, which are applied to the number of officials in active employment in the lower grade on 1 January of the previous year.

For the implementation of that provision of the Staff Regulations, the following upgradings should be made:

27 AD 11 to AD 12, 18 AD 10 to AD 11, 4 AD 9 to AD 10 and 4 AST 2 to AST 3.

The budgetary impact of these upgradings is **EUR 462 000**.

It is to be noted that the abovementioned provisions of the Staff Regulations guarantee a level of availability of posts but in no way create an obligation to grant the corresponding number of promotions. Promotions can only be granted to officials who show sufficient merit.

1.3. *Upgrading of temporary posts in the Chambers of the two Courts*

In order to ensure career progression for staff holding temporary posts in the Chambers of the two courts of the Institution for the duration of the Members' term of office (six years and sometimes longer), it is necessary to make limited changes to the establishment plan to deal with bottlenecks in access to certain grades. In this context, it is proposed that the following upgradings be made:

10 AD 11 to AD 12, 10 AD 12 to AD 13, 4 AST 6 to AST 7 and 4 AST 7 to AST 8.

It is also proposed, in order to better align the posts in the establishment plan with the actual nature of the tasks carried out by staff, which are increasingly complex, to upgrade an AST/SC 5 post to an AST 4 post.

The budgetary impact of those upgradings in 2026 is **EUR 734 000**.

1.4. *Upgrading of permanent posts in the services*

Other upgradings, concerning permanent posts allocated to the Institution's services, are requested under the 2026 budget.

A first group consists of certain upgradings which involve a zero or totally negligible budgetary cost. More specifically, this concerns:

- the upgrading of one AST 7 post to AD 7, one AST 8 post to AD 8 and one AST 9 post to AD 9. These **budget-neutral** upgradings are designed to bring these posts into line with the growing level of skills and specialisation required in various areas of activity of the services concerned;
- the upgrading of 26 AST-SC 2 posts to AST 1 posts and 1 AST-SC 3 post to AST 2. In view of how occupations are evolving, especially those traditionally associated with AST/SC grades, it has now become difficult to differentiate between the tasks of AST/SC staff and those of AST staff, given the complexity of the activities entrusted to them and the disappearance of most of the purely support and manual tasks. Added to this is the difficulty of attracting and retaining staff classified in the AST/SC function group, due to the high cost of living, and in particular of housing, in Luxembourg. The cost of those 27 upgradings is EUR 13 000 in total in 2026.

A second group consists of the following upgradings:

- the upgrading of two AST 3 posts to AD 7 in the Research and Documentation Directorate. Those upgradings are necessary in the light of the constant increase in the quantity and complexity of the activities of that directorate;
- the upgrading of one AST 3 post to AD 5 in the Library Directorate. The purpose of this request is to enable the recruitment of an official with duties and responsibilities relating to the management of a team dedicated to improving and developing the library's services, by helping to define the strategic objectives of that directorate and coordinating cross-organisational projects;
- the upgrading of two AST 3 posts to AD 5 in the Directorate for Buildings and Security. The first post to be upgraded concerns the Buildings Management Unit; this is to enable the recruitment of an architect or building engineer, whose profile is now necessary in view of the size of the Court's building stock and the increasing complexity of the technical installations. The second post to be upgraded concerns the Security Unit, which should be able to recruit a 'fire' and 'first aid' expert.

The budgetary impact of all these 35 upgradings of permanent posts (first and second groups) amounts to **EUR 182 000**.

2. *Analysis of the changes in appropriations in the estimates for 2026*

2.1. *Preliminary observations and summary table of changes in appropriations*

In general terms, in the 2026 budget estimates, almost 80% of the appropriations are allocated to expenditure in Title 1 'Persons working with the institution' (EUR 460.3 million) and approximately 20% to expenditure in Title 2 'Buildings, furniture, equipment and miscellaneous operating expenditure' (EUR 103.8 million).

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The following table sets out the development in expenditure between 2025 and 2026.

Budget Titles and Chapters	Budget 2026	Budget 2025	Total changes in appropriations	
			Δ in EUR	Δ in %
10 Members of the institution	47 920 000	47 895 000	25 000	0,05 %
12 Officials and temporary staff	366 941 000	347 795 000	19 146 000	5,50 %
14-16 Other staff-related expenditure	44 801 000	41 263 000	3 538 000	8,57 %
Total in Title 1	459 662 000	436 953 000	22 709 000	5,20 %
20 Buildings and associated costs	62 551 000	61 870 000	681 000	1,10 %
21-Article 210 – IT	34 613 000	33 737 503	875 497	2,60 %
21-23-25-27 Other expenditure	6 641 000	6 668 000	- 27 000	- 0,40 %
Total in Title 2	103 805 000	102 275 503	1 529 497	1,50 %
Title 3 Court's expenses	57 000	57 000	0	0,00 %
Title 10 Other expenditure	0	2 501 000	- 2 501 000	- 100,00 %
Budget Total	563 524 000	541 786 503	21 737 497	4,01 %

2.2. Explanatory notes on expenditure in Title 1

As regards Title 1 'Persons working with the institution', the overall increase in appropriations for that expenditure is EUR 22 709 000, or + 5.20% compared with the same type of appropriations in the 2025 budget.

The table in **Annex I** sets out the changes in expenditure per budget line between 2025 and 2026 within Title 1, with an explanation of the main reasons for those changes.

2.3. Explanatory notes on expenditure in Title 2

As regards Title 2 'Buildings, furniture, equipment and miscellaneous operating expenditure', the overall increase in expenditure is EUR 1 529 497, or + 1.50% compared to the same type of appropriations in the 2025 budget.

The table in **Annex II** sets out the changes in expenditure per budget line between 2025 and 2026 within Title 2, with an explanation of the main reasons for those changes.

2.4. Explanatory notes on expenditure in Title 3

As regards Title 3 'Expenditure resulting from special functions carried out by the institution', the amount requested for 2026 is EUR 57 000, which is unchanged from the 2025 budget.

2.5. Explanatory notes on expenditure in Title 10

Chapter 100 'Provisional appropriations' of the 2025 budget included an amount of EUR 2 501 000, which was necessary in order to be able to grant a **housing allowance** to certain categories of staff residing in Luxembourg. Following the agreement expressed by the budgetary authority, in the context of the budgetary procedure for the financial year 2025, on the principle of granting that measure, which is common to the institutions having all or some of their staff assigned to Luxembourg, the appropriations necessary for the payment of that allowance are allocated directly to item 1200 for officials and temporary staff, and to item 1400 for contract staff. Consequently, Chapter 100 no longer includes any appropriations for 2026.

III. AMENDMENT OF THE BUDGET REMARKS

The table in **Annex III** shows the changes to the budget remarks for 2026. In the part of the table containing the new remarks, the added words/phrases are in bold.

A single amendment to the budget remarks is proposed for the year 2026. It concerns item 1405, with the introduction of a reference to the financing, by means of that budget line, of interinstitutional cooperation bodies, the cost of which cannot be borne by other lines, such as the interinstitutional body for ethical standards for members of institutions and advisory bodies created with the interinstitutional agreement adopted on 15 May 2024 (OJ L 2024/1365).

IV. ANNEX I: CHANGE IN EXPENDITURE IN TITLE 1

Budget line	Estimates for 2026	Budget 2025	Change		Main reason for the change
	in EUR	in EUR	in EUR	in %	
1000 Remunerations and allowances	42 395 000	40 819 000	1 576 000	3,86 %	Adjustment of salaries on the basis of the parameters supplied by the Commission.
1002 Entitlements on entering the service, transfer and leaving the service	884 000	2 791 000	- 1 907 000	- 68,33 %	No renewal of the composition of the courts in 2026.
102 Temporary allowances	4 020 000	3 664 000	356 000	9,72 %	Increase due to the delayed effect of the partial renewal of the composition of the General Court in 2025.
104 Missions	245 000	245 000	0	0,00 %	Renewal of the request for 2025.
106 Training	376 000	376 000	0	0,00 %	Renewal of the request for 2025.

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Budget line	Estimates for 2026	Budget 2025	Change		Main reason for the change
	in EUR	in EUR	in EUR	in %	
1200 Remunerations and allowances	362 810 000	344 125 000	18 685 000	5,43 %	Adjustment of salaries on the basis of the parameters supplied by the Commission, advancements in step, promotions and upgradings of posts. Request for 10 new permanent posts. Transfer to this budget line of the amount necessary for payment of the housing allowance for eligible officials and temporary staff residing in Luxembourg.
1202 Paid overtime	798 000	809 000	- 11 000	- 1,36 %	Reduction following the budget implementation observed.
1204 Entitlements related to entering the service, transfer and leaving the service	2 373 000	2 301 000	72 000	3,13 %	Estimate based on actual expenditure in 2024 with the application of the adjustment of salaries on the basis of the parameters supplied by the Commission.
1220 Allowances for staff retired in the interests of the service (Articles 42c and 50 of the Staff Regulations)	960 000	560 000	400 000	71,43 %	Increase in anticipation of greater use of the instruments available under the Staff Regulation financed by this budget line.
1400 Other staff	14 150 000	12 067 000	2 083 000	17,26 %	Adjustment of salaries on the basis of the parameters supplied by the Commission. Revision of the number of staff to be recruited in the various function groups as a result of changes in the tasks to be performed, as well as recruitment of a number of new contract staff (8 FTEs). Transfer to this budget line of the amount necessary for payment of the housing allowance for eligible members of the contract staff residing in Luxembourg.
1404 In-service training and staff exchanges	4 016 000	3 184 000	832 000	26,13 %	Adaptation, as from the spring 2026 session, of the amount of the grant for trainees in order to bring it into line with that provided for by the Luxembourg legislation for trainees who have completed a first cycle of higher or university education (75% of the minimum social salary applicable for qualified employees), which is estimated at EUR 2 431/month in 2026.

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Budget line	Estimates for 2026	Budget 2025	Change		Main reason for the change
	in EUR	in EUR	in EUR	in %	
1405 Other external services	334 000	324 000	10 000	3,09 %	Foreseeable increase in salaries in Luxembourg.
1406 External services in the linguistic field	19 805 000	19 078 000	727 000	3,81 %	Indexation of contractual prices and increased need for freelance translation.
1610 Miscellaneous expenditure for staff recruitment	182 000	375 000	- 193 000	- 51,47 %	Abandonment of the project for a call for tenders for logistical and administrative assistance in staff selection, in favour of the adoption of an interinstitutional tool.
1612 Further training	1 652 000	1 652 000	0	0,00 %	Renewal of the request for 2025.
162 Missions	388 000	380 000	8 000	2,11 %	Minimum adjustment to compensate for the constant increase in transport and accommodation costs.
1630 Social welfare	90 000	61 000	29 000	47,54 %	An increase in the appropriations for the additional assistance that the Institution can provide in order to help in a situation of disability of a staff member or a member of his or her family, when an expense is not reimbursed by the JSIS.
1632 Social contacts between members of staff and other welfare expenditure	220 000	220 000	0	0,00 %	Renewal of the request for 2025.
1650 Medical service	203 000	203 000	0	0,00 %	Renewal of the request for 2025.
1652 Restaurants and canteens	236 000	184 000	52 000	28,26 %	Need to renew some of the catering equipment.
1654 Early Childhood Centre	3 470 000	3 480 000	- 10 000	- 0,29 %	Estimates provided by the Commission and the European Parliament.
1656 Type II European Schools	55 000	55 000	0	0,00 %	Renewal of the request for 2025.
Title 1 Persons working with the institution	459 662 000	436 953 000	22 709 000	5,20 %	

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V. ANNEX II: CHANGE IN EXPENDITURE IN TITLE 2

Budget line	Estimates for 2026	Budget 2025	Variation		Main reason for the change
	in EUR	in EUR	in EUR	in %	
2000 Rent	240 000	230 000	10 000	4,35 %	Indexation of contractual prices.
2001 Lease/purchase	28 901 000	30 293 000	- 1 392 000	- 4,60 %	Reduction of the annual payments relating to the renovation of the Palais and the 4th extension of the Court's buildings (Project CJ4), to the construction of a 3rd tower (Project CJ9), and to the security upgrade of the Court's buildings (project CJ10).
2007 Fitting-out of premises	2 251 000	2 220 000	31 000	1,40 %	Increase linked in particular to the indexation of the prices of existing contracts as well as to the need to improve the accessibility of the Institution's buildings and to reinforce the insulation of part of the Court's building complex.
2008 Studies and technical assistance in connection with buildings	1 917 000	1 290 000	627 000	48,60 %	Increase linked in particular to the needs associated with the multiannual project to renovate the 'Anneau' building's roof.
2022 Cleaning and maintenance	14 914 000	13 100 000	1 814 000	13,85 %	Indexation of the prices of existing contracts. Needs associated with the multiannual project to renovate the 'Anneau' building's roof. Painting work on the metal structure of the same building.
2024 Energy consumption	4 217 000	4 824 000	- 607 000	- 12,58 %	Forecast on the basis of estimated prices for electricity and heating in 2026.
2026 Security and surveillance of buildings	9 388 000	9 259 000	129 000	1,39 %	Indexation of the prices of existing contracts.
2028 Insurance	542 000	475 000	67 000	14,11 %	Increase linked to the signing, scheduled for 2026, of a new fire insurance contract.
2029 Other expenditure on buildings	181 000	179 000	2 000	1,12 %	Indexation of the prices of existing contracts.

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Budget line	Estimates for 2026	Budget 2025	Variation		Main reason for the change
	in EUR	in EUR	in EUR	in %	
2100 Purchase, servicing and maintenance of equipment and software	11 279 000	13 883 503	- 2 604 503	- 18,76 %	Downward evolution of the request for appropriations linked, in particular, to a reduction in the need for equipment as a result of purchases made in 2024, and to the need to strengthen the budget line which finances the provision of IT services (budget item 2102) while limiting the total increase in non-salary expenditure to the maximum recommended 2%.
2102 External services for the operation, creation and maintenance of software and systems	22 934 000	19 454 000	3 480 000	17,89 %	New 'Operations and user support' contract adding additional services to the usual helpdesk and switchboard services. Increased software development needs.
2103 Telecommunications	400 000	400 000	0	0,00 %	Renewal of the request for 2025.
212 Furniture	536 000	541 000	- 5 000	- 0,92 %	Request in line with that for 2025.
214 Technical equipment and facilities	466 000	499 000	- 33 000	- 6,61 %	Reduction in the light of the budgetary implementation observed.
216 Vehicles	1 304 000	1 290 000	14 000	1,09 %	Request in line with that for 2025.
230 Stationery, office supplies and other consumables	445 000	515 000	- 70 000	- 13,59 %	Decrease in the consumption of office supplies.
231 Financial charges	6 000	6 000	0	0,00 %	Renewal of the request for 2025.
232 Legal expenses and damages	30 000	30 000	0	0,00 %	Renewal of the request for 2025.
236 Postal charges	120 000	120 000	0	0,00 %	Renewal of the request for 2025.
238 Other administrative expenditure	635 000	638 000	- 3 000	- 0,47 %	Request in line with that for 2025.
252 Reception and representation expenses	164 000	161 000	3 000	1,86 %	Minimal change linked to the increase in prices.
254 Meetings, congresses, conferences and visits	404 000	395 000	9 000	2,28 %	Minimal change linked to the increase in prices.

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Budget line	Estimates for 2026	Budget 2025	Variation		Main reason for the change
	in EUR	in EUR	in EUR	in %	
272 Documentation, library and archiving expenditure	1 886 000	1 843 000	43 000	2,33 %	A 2% adjustment to library expenditure to partially offset the significant price increases applied by publishers. Increased needs linked to the outsourcing of certain tasks for the supply of data to databases.
274 Communication activities	645 000	630 000	15 000	2,38 %	Price increases, in particular of the 'Press review' provided by the European Commission's Joint Research Centre (JRC).
Title 2 Buildings, furniture, equipment and miscellaneous operating expenditure	103 805 000	102 275 503	1 529 497	1,50 %	

VI. ANNEX III: BUDGETARY REMARKS IMPACTED BY CHANGES IN 2026

Budgetary remarks for 2025	Budgetary remarks for 2026 after modification
1405 – Other external services This appropriation is intended to cover expenses of external staff where such work cannot be performed by the institution's staff.	1405 – Other external services This appropriation is intended to cover expenses of external staff where such work cannot be performed by the institution's staff, as well as expenses for the financing of interinstitutional cooperation bodies.

REVENUE

Contribution of the European Union to the financing of the expenditure of the Court of Justice for the financial year 2026

Heading	Amount
Expenditure	562 421 133
Own resources	- 84 409 000
Contribution due	478 012 133

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REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	42 021 000	40 683 000	36 206 707,35	86,16
3 0 0 1	Special levies on remunerations	7 412 000	7 177 000	6 436 991,39	86,85
	<i>Article 3 0 0 — Total</i>	49 433 000	47 860 000	42 643 698,74	86,27
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	34 926 000	33 209 000	29 839 456,47	85,44
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	21 015,54	
	<i>Article 3 0 1 — Total</i>	34 926 000	33 209 000	29 860 472,01	85,50
	CHAPTER 3 0 — TOTAL	84 359 000	81 069 000	72 504 170,75	85,95
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE
CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2026 estimate	2025 estimate	2024 out-turn	% 2024/2026
	CHAPTER 3 2				
3 2 0	Revenue from the supply of goods, services and work — Assigned revenue				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	25 898,44	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	25 898,44	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	175 477,11	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	358,47	
3 3 3	Insurance payments received — Assigned revenue	p.m.	p.m.	700 365,37	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	111 602,10	
3 3 9	Other revenue from administrative operations	p.m.	p.m.	2 000,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	989 803,05	
	Title 3 — Total	84 359 000	81 069 000	73 519 872,24	87,15

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TITLE 3**ADMINISTRATIVE REVENUE****CHAPTER 3 0 — REVENUE FROM STAFF****3 0 0 Taxes and levies****3 0 0 0 Tax on remunerations**

2026 estimate	2025 estimate	2024 out-turn
42 021 000	40 683 000	36 206 707,35

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8, ELI: <http://data.europa.eu/eli/reg/1968/260/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>), and in particular Article 3(1) thereof.

3 0 0 1 Special levies on remunerations

2026 estimate	2025 estimate	2024 out-turn
7 412 000	7 177 000	6 436 991,39

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>), and in particular Article 3(2) thereof.

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1 Contributions to the pension scheme****3 0 1 0** Staff contributions to the pension scheme

2026 estimate	2025 estimate	2024 out-turn
34 926 000	33 209 000	29 839 456,47

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	21 015,54

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0** *Sale of immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

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CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (cont'd)**3 1 0** (cont'd)*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution. It also records the proceeds from the sale of vehicles that are being replaced or scrapped when their book value is fully depreciated.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** *Revenue from the supply of goods, services and work — Assigned revenue***3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, bodies, offices and agencies — Assigned revenue

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE *(cont'd)***3 2 0** *(cont'd)***3 2 0 2** *(cont'd)**Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 ***Refunds by other institutions or bodies of mission allowances — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	25 898,44

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	175 477,11

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CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)**3 3 0** (cont'd)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 *Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	358,47

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 *Insurance payments received — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	700 365,37

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 *Other revenue from administrative operations — Assigned revenue*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	111 602,10

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (cont'd)

3 3 9 *Other revenue from administrative operations*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	2 000,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4**FINANCIAL REVENUE, DEFAULT INTEREST AND FINES****CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS****4 0 0** *Revenue from investments, loans granted and bank accounts*

2026 estimate	2025 estimate	2024 out-turn
50 000	150 000	282 499,43

Remarks

This article is intended to record revenue from investments, loans granted, and bank and other interest on the institution's accounts.

4 0 1 *Interest yielded by pre-financing*

2026 estimate	2025 estimate	2024 out-turn
p.m.	p.m.	0,—

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EXPENDITURE

General summary of appropriations (2026 and 2025) and out-turn (2024)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	47 920 000	47 895 000	41 042 418,49
1 2	OFFICIALS AND TEMPORARY STAFF	366 371 000	347 795 000	316 408 197,36
	<i>Reserves (10 0)</i>		1 878 000	
		366 371 000	349 673 000	316 408 197,36
1 4	OTHER STAFF AND EXTERNAL SERVICES	37 772 133	34 653 000	33 569 644,26
	<i>Reserves (10 0)</i>		623 000	
		37 772 133	35 276 000	33 569 644,26
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 496 000	6 610 000	5 664 281,73
	Title 1 — Total	458 559 133	436 953 000	396 684 541,84
	<i>Reserves (10 0)</i>		2 501 000	
		458 559 133	439 454 000	396 684 541,84
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	62 551 000	61 870 000	63 299 818,57
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	36 919 000	36 067 503	35 090 276,02
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 236 000	1 309 000	915 950,68
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	568 000	556 000	482 484,76
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 531 000	2 473 000	2 109 510,86
	Title 2 — Total	103 805 000	102 275 503	101 898 040,89
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57 000	57 000	8 409,—
	Title 3 — Total	57 000	57 000	8 409,—

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TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 1 0				
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	42 395 000	40 819 000	36 811 765,24	86,83
1 0 0 2	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	884 000	2 791 000	2 071 000,—	234,28
	<i>Article 1 0 0 — Total</i>	43 279 000	43 610 000	38 882 765,24	89,84
1 0 2	Temporary allowances				
	Non-differentiated appropriations	4 020 000	3 664 000	1 610 276,10	40,06
1 0 4	Missions				
	Non-differentiated appropriations	245 000	245 000	250 000,—	102,04
1 0 6	Training				
	Non-differentiated appropriations	376 000	376 000	299 377,15	79,62
1 0 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	47 920 000	47 895 000	41 042 418,49	85,65
	CHAPTER 1 2				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances	362 240 000	344 125 000	313 356 055,55	86,51
	<i>Reserves (10 0)</i>		1 878 000		
		362 240 000	346 003 000	313 356 055,55	86,51
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	798 000	809 000	764 968,38	95,86

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 2 0	(cont'd)				
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 373 000	2 301 000	2 163 597,—	91,18
	Article 1 2 0 — Total	365 411 000	347 235 000	316 284 620,93	86,56
	Reserves (10 0)		1 878 000		
		365 411 000	349 113 000	316 284 620,93	86,56
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	960 000	560 000	123 576,43	12,87
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	Article 1 2 2 — Total	960 000	560 000	123 576,43	12,87
1 2 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	366 371 000	347 795 000	316 408 197,36	86,36
	Reserves (10 0)		1 878 000		
		366 371 000	349 673 000	316 408 197,36	86,36
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	13 617 133	12 067 000	11 188 867,42	82,17
	Reserves (10 0)		623 000		
		13 617 133	12 690 000	11 188 867,42	82,17
1 4 0 4	In-service training and staff exchanges				
	Non-differentiated appropriations	4 016 000	3 184 000	2 428 000,—	60,46
1 4 0 5	Other external services				
	Non-differentiated appropriations	334 000	324 000	265 163,32	79,39

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
1 4 0	(<i>cont'd</i>)				
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	19 805 000	19 078 000	19 687 613,52	99,41
	Article 1 4 0 — Total	37 772 133	34 653 000	33 569 644,26	88,87
	Reserves (10 0)		623 000		
		37 772 133	35 276 000	33 569 644,26	88,87
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	37 772 133	34 653 000	33 569 644,26	88,87
	Reserves (10 0)		623 000		
		37 772 133	35 276 000	33 569 644,26	88,87
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment				
	Non-differentiated appropriations	182 000	375 000	144 511,49	79,40
1 6 1 2	Further training				
	Non-differentiated appropriations	1 652 000	1 652 000	1 456 096,21	88,14
	Article 1 6 1 — Total	1 834 000	2 027 000	1 600 607,70	87,27
1 6 2	Missions				
	Non-differentiated appropriations	388 000	380 000	366 000,—	94,33
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	90 000	61 000	60 000,—	66,67
1 6 3 2	Social contacts between members of staff and other welfare expenditure				
	Non-differentiated appropriations	220 000	220 000	274 514,66	124,78
	Article 1 6 3 — Total	310 000	281 000	334 514,66	107,91

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TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 **Remunerations and other entitlements**

1 0 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
42 395 000	40 819 000	36 811 765,24

Remarks

This appropriation is intended to cover, for the Members of the institution:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease and for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the institution,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)

1 0 0 2 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
884 000	2 791 000	2 071 000,—

Remarks

This appropriation is intended to cover:

- travel expenses of Members of the institution (and their families) on taking up or leaving their appointments,
- installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,
- removal expenses payable to Members of the institution on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 2 **Temporary allowances***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
4 020 000	3 664 000	1 610 276,10

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 2** (*cont'd*)*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

1 0 4 **Missions***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
245 000	245 000	250 000,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances, and ancillary or special costs incurred for missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 6** **Training***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
376 000	376 000	299 377,15

Remarks

This appropriation is intended to cover the costs of language or other training courses for Members of the institution.

1 0 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF*Remarks*

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 2 0 Remunerations and other entitlements**

1 2 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 2 0 0	362 240 000	344 125 000	313 356 055,55
Reserves (10 0)		1 878 000	
Total	362 240 000	346 003 000	313 356 055,55

Remarks

This appropriation is intended to cover in particular:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,
- parental leave allowances,
- expatriation and foreign residence allowances for officials and temporary staff,
- the secretarial allowance for certain categories of officials in function group AST,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)

1 2 0 (cont'd)

1 2 0 0 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
798 000	809 000	764 968,38

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 2 0 4 Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 373 000	2 301 000	2 163 597,—

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 2 0** (cont'd)

1 2 0 4 (cont'd)

Remarks

This appropriation is intended to cover:

- travel expenses of staff (and their families) on taking up or leaving the service of the institution,
- installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

1 2 2 ***Allowances upon early termination of service***

1 2 2 0 Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
960 000	560 000	123 576,43

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institution.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 2 2** (cont'd)**1 2 2 2** Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances to be paid in accordance with the Staff Regulations or other regulations,
- employer's contribution to sickness insurance for persons in receipt of allowances,
- effect of weightings applicable to various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**1 4 0 Other staff and external persons**

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

	2026 appropriations	2025 appropriations	2024 out-turn
1 4 0 0	13 617 133	12 067 000	11 188 867,42
Reserves (10 0)		623 000	
Total	13 617 133	12 690 000	11 188 867,42

Remarks

This appropriation is intended to cover in particular:

- the remuneration and the employer's share of the social security scheme of other staff,
- the fees and expenses of special advisers,
- expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

1 4 0 4 In-service training and staff exchanges

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 016 000	3 184 000	2 428 000,—

Remarks

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the institution of officials of Member States or of other national experts,
- the financing of grants awarded to trainees, health insurance during the traineeship period, a contribution to travel expenses and activities relating to traineeships,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the institution.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)**1 4 0** (cont'd)

1 4 0 5 Other external services

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
334 000	324 000	265 163,32

Remarks

This appropriation is intended to cover expenses of external staff where such work cannot be performed by the institution's staff, as well as expenses for the financing of interinstitutional cooperation bodies.

1 4 0 6 External services in the linguistic field

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
19 805 000	19 078 000	19 687 613,52

Remarks

This appropriation is intended to cover expenditure on external services in the linguistic field, and in particular:

- expenditure on interinstitutional measures and the development and maintenance of interinstitutional tools in the linguistic field,
- expenditure on external interpreting services,
- expenditure on external proofreading services,
- expenditure on external translating services,
- expenditure on other services contracted out by the language services.

The institution is making efforts to cooperate with other Union institutions by means of an interinstitutional agreement in order to avoid the pointless duplication of effort in translating procedural documents, thereby enabling new savings to be made in the general budget of the Union.

Amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation: p.m.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)**1 4 9 Provisional appropriation***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**1 6 1 Expenditure relating to staff management****1 6 1 0** Miscellaneous expenditure for staff recruitment*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
182 000	375 000	144 511,49

Remarks

This appropriation is intended to cover in particular the organisational costs of staff selection procedures organised directly by the Court, expenditure on travel and the medical examination of candidates, and the costs of activities ancillary to the recruitment and retention of staff in Luxembourg organised by the Court or at interinstitutional level (such as participation in fairs, the organisation of events, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)**1 6 1** (cont'd)

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 652 000	1 652 000	1 456 096,21

Remarks

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 6 2 **Missions***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
388 000	380 000	366 000,—

Remarks

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3 Expenditure on staff of the institution**

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
90 000	61 000	60 000,—

Remarks

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

It is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 6 3 2 Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
220 000	220 000	274 514,66

Remarks

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,
- cover other assistance and subsidies for staff and their families.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 2 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 ***Activities relating to all persons working with the institution***

1 6 5 0 Medical service

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
203 000	203 000	131 519,17

Remarks

This appropriation is intended to cover the expenditure for the operation of the medical service. That expenditure includes, inter alia, the expenses for the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, the operating costs of the medical centre and the costs for the purchase of medical equipment, expenses incurred in connection with the proceedings of the Invalidity Committee and expenses relating to activities for the promotion of well-being at work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
236 000	184 000	161 640,20

Remarks

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurants and cafeterias, together with part of their operating costs, including in particular hygiene and quality controls.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)***1 6 5** *(cont'd)*1 6 5 2 *(cont'd)*

It also covers the alteration and renewal costs for restaurant and canteen equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 4 Early Childhood Centre

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
3 470 000	3 480 000	3 015 000,—

Remarks

This appropriation is intended to cover the share of the Court for the Interinstitutional Children's Centre (CPE).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 5 PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure incurred under service agreements between the Commission's Office for the Administration and Payment of Individual Entitlements (PMO) and the institution.

1 6 5 6 European Schools

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
55 000	55 000	55 000,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)***1 6 5** *(cont'd)*1 6 5 6 *(cont'd)**Remarks*

This appropriation is intended to cover the contribution of the institution to Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the institution for Type II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of staff of the institution falling under the Staff Regulations who are enrolled in such schools.

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	240 000	230 000	216 586,26	90,24
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	28 901 000	30 293 000	37 502 184,63	129,76
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	2 251 000	2 220 000	1 788 974,25	79,47
2 0 0 8	Studies and technical assistance in connection with buildings				
	Non-differentiated appropriations	1 917 000	1 290 000	1 175 208,29	61,30
	<i>Article 2 0 0 — Total</i>	33 309 000	34 033 000	40 682 953,43	122,14
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	14 914 000	13 100 000	11 348 177,43	76,09
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	4 217 000	4 824 000	2 471 306,83	58,60
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	9 388 000	9 259 000	8 106 299,01	86,35
2 0 2 8	Insurance				
	Non-differentiated appropriations	542 000	475 000	454 999,99	83,95

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE****CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 0 2	(<i>cont'd</i>)				
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	181 000	179 000	236 081,88	130,43
	Article 2 0 2 — Total	29 242 000	27 837 000	22 616 865,14	77,34
	CHAPTER 2 0 — TOTAL	62 551 000	61 870 000	63 299 818,57	101,20
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	11 279 000	13 883 503	13 915 618,14	123,38
2 1 0 2	External services for the operation, creation and maintenance of software and systems				
	Non-differentiated appropriations	22 934 000	19 454 000	18 989 125,72	82,80
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	400 000	400 000	336 370,23	84,09
	Article 2 1 0 — Total	34 613 000	33 737 503	33 241 114,09	96,04
2 1 2	Furniture				
	Non-differentiated appropriations	536 000	541 000	421 131,21	78,57
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	466 000	499 000	389 442,70	83,57
2 1 6	Vehicles				
	Non-differentiated appropriations	1 304 000	1 290 000	1 038 588,02	79,65
	CHAPTER 2 1 — TOTAL	36 919 000	36 067 503	35 090 276,02	95,05
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	445 000	515 000	318 421,47	71,56

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES****CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
2 3 1	Financial charges				
	Non-differentiated appropriations	6 000	6 000	6 650,—	110,83
2 3 2	Legal expenses and damages				
	Non-differentiated appropriations	30 000	30 000	5 464,92	18,22
2 3 6	Postal charges				
	Non-differentiated appropriations	120 000	120 000	107 100,—	89,25
2 3 8	Other administrative expenditure				
	Non-differentiated appropriations	635 000	638 000	478 314,29	75,33
	CHAPTER 2 3 — TOTAL	1 236 000	1 309 000	915 950,68	74,11
	CHAPTER 2 5				
2 5 2	Reception and representation expenses				
	Non-differentiated appropriations	164 000	161 000	152 640,86	93,07
2 5 4	Meetings, congresses, conferences and visits				
	Non-differentiated appropriations	404 000	395 000	329 843,90	81,64
	CHAPTER 2 5 — TOTAL	568 000	556 000	482 484,76	84,94
	CHAPTER 2 7				
2 7 0	Limited consultations, studies and surveys				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 2	Documentation, library and archiving expenditure				
	Non-differentiated appropriations	1 886 000	1 843 000	1 533 908,68	81,33
2 7 4	Communication activities				
	Non-differentiated appropriations	645 000	630 000	575 602,18	89,24
	CHAPTER 2 7 — TOTAL	2 531 000	2 473 000	2 109 510,86	83,35
	Title 2 — Total	103 805 000	102 275 503	101 898 040,89	98,16

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
240 000	230 000	216 586,26

Remarks

This appropriation is intended to cover rent for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 1 Lease/purchase

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
28 901 000	30 293 000	37 502 184,63

Remarks

This appropriation is intended to cover payments in respect of buildings under lease-purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 0** (cont'd)

2 0 0 5 Construction of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended for any entry of appropriations for the construction of buildings.

2 0 0 7 Fitting-out of premises

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
2 251 000	2 220 000	1 788 974,25

Remarks

This appropriation is intended to cover:

- various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings and suspended ceilings, and the related technical installations,
- expenditure relating to work resulting from studies and assistance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 8 Studies and technical assistance in connection with buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
1 917 000	1 290 000	1 175 208,29

Remarks

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with buildings.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 2 Costs relating to buildings**

2 0 2 2 Cleaning and maintenance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
14 914 000	13 100 000	11 348 177,43

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (such as repainting and repairs) of the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
4 217 000	4 824 000	2 471 306,83

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 6 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
9 388 000	9 259 000	8 106 299,01

Remarks

This appropriation is intended to cover security costs for the buildings occupied by the institution.

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 2 (cont'd)

2 0 2 6 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
542 000	475 000	454 999,99

Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 9 Other expenditure on buildings

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
181 000	179 000	236 081,88

Remarks

This appropriation is intended to cover running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection and road signs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**2 1 0 Equipment, operating costs and services related to data-processing and telecommunications**

2 1 0 0 Purchase, servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
11 279 000	13 883 503	13 915 618,14

Remarks

This appropriation is intended to cover the purchase, replacement, hire, repair and maintenance of all equipment, installations and software relating to data processing, office automation and telecommunications, as well as interpreting equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 External services for the operation, creation and maintenance of software and systems

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
22 934 000	19 454 000	18 989 125,72

Remarks

This appropriation is intended to cover in particular analysis, approval, studies, implementation, support and computer development work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
400 000	400 000	336 370,23

Remarks

This appropriation is intended to cover all expenditure related to telecommunications, such as subscriptions and communication costs (fixed and mobile).

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)2 1 0 3 (*cont'd*)

It also covers expenditure related to data-transmission networks.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 Furniture

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
536 000	541 000	421 131,21

Remarks

This appropriation is intended to cover:

- the purchase of additional furniture,
- the replacement of some of the furniture which is at least 15 years old and of the furniture which cannot be repaired,
- the hire of furniture,
- the maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 Technical equipment and installations

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
466 000	499 000	389 442,70

Remarks

This appropriation is intended to cover:

- the purchase of technical equipment,

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 4** (*cont'd*)

- the replacement of technical equipment, in particular of audiovisual, archive and library equipment and of various tools for maintenance workshops for buildings, and of reproduction, dissemination and mailing equipment,
- the hire of technical equipment and installations,
- the maintenance and repair of the equipment referred to in this article.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 6 **Vehicles**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
1 304 000	1 290 000	1 038 588,02

Remarks

This appropriation is intended to cover:

- the acquisition of vehicles,
- the replacement of vehicles which have the most mileage in excess of 120 000 km,
- the cost of hiring vehicles and operating hired vehicles,
- the maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

The amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 29 400.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0** **Stationery, office supplies and miscellaneous consumables**

Figures (*Non-differentiated appropriations*)

2026 appropriations	2025 appropriations	2024 out-turn
445 000	515 000	318 421,47

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**2 3 0** (cont'd)*Remarks*

This appropriation is intended to cover mainly the costs of purchasing paper, stationery and office supplies, as well as other consumables, in particular for the printshop and IT and office equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 1 **Financial charges**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
6 000	6 000	6 650,—

Remarks

This appropriation is intended to cover banking charges (commission, agios and miscellaneous charges) and other financial charges.

Bank interest accruing on the institution's accounts is listed under revenue.

2 3 2 **Legal expenses and damages**

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
30 000	30 000	5 464,92

Remarks

This appropriation is intended to cover, inter alia, lawyers' fees, which the institution must pay in consideration for professional services supplied to it or as reimbursement of costs which the institution must bear in implementation of a court order, and damages.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**2 3 6 Postal charges***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
120 000	120 000	107 100,—

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by postal services or private delivery firms.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 8 Other administrative expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
635 000	638 000	478 314,29

Remarks

This appropriation is intended to cover:

- miscellaneous insurance (in particular civil liability and electronic risk),
- the purchase, maintenance and cleaning of gowns and work clothes,
- miscellaneous expenditure for internal meetings,
- removal and handling costs for equipment, furniture and office supplies,
- operating expenditure incurred by service providers,
- other running costs not specially provided for in the preceding items.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES**2 5 2 Reception and representation expenses***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
164 000	161 000	152 640,86

Remarks

This appropriation is intended to cover expenditure connected with the institution's duties as host and representative, and reception and representation expenses for members of staff.

2 5 4 Meetings, congresses, conferences and visits*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
404 000	395 000	329 843,90

Remarks

This appropriation is intended to cover primarily the organisation, with collaboration of the Member States' ministries of justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.

Meetings with members of the national higher courts and with specialists in Union law are necessary in order to facilitate the development of the case law of the institution concurrently with that of the national courts in matters connected with Union law.

This appropriation is also intended to cover travel and subsistence expenses for participants and other organisational costs.

Finally, this appropriation is intended to fund visits to the institution by groups of visitors who are not law professionals, in particular students.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**2 7 0 Limited consultations, studies and surveys***Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

2 7 2 Documentation, library and archiving expenditure*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
1 886 000	1 843 000	1 533 908,68

Remarks

This appropriation is intended to cover in particular:

- the acquisition of books, documents and other publications and updates for existing volumes,
- the entry and purchase of computerised legal data,
- special equipment for the library,
- subscriptions to newspapers, non-specialised periodicals and various bulletins,
- subscriptions to news agencies,
- the binding and upkeep of library books,
- access charges for certain legal databases,
- the institution's contribution to the costs of retention and protection of the historical archives of the Union at the European University Institute in Florence,
- the work of analysing decisions of the courts and supplying data for databases.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 Communication activities*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
645 000	630 000	575 602,18

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CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)

2 7 4 (*cont'd*)

Remarks

This appropriation is intended to cover the costs of the Court's information and communication activities, in particular:

- all the costs of preparing and distributing the Court's publications via all types of media, whether digital or traditional,
- the costs of communication activities relating to the Court's mission and activities,
- all costs of cultural events and initiatives,
- expenditure incurred in organising meetings with journalists, editors of legal journals or researchers.

Amount of revenue assigned in accordance with Article 21(3) of the Financial Regulation: p.m.

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1 *Special expenditure of the Court of Justice of the European Union*

3 7 1 0 Court's expenses

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
57 000	57 000	8 409,—

Remarks

This appropriation is intended to ensure the proper administration of justice in all cases of legal aid and to cover all expenses of witnesses and expert witnesses, of inspection of places or things involved in proceedings, of letters rogatory and of legal representation, and other costs which the institution has to bear.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**CHAPTER 10 1 — CONTINGENCY RESERVE**

Article Item	Heading	2026 appropriations	2025 appropriations	2024 out-turn	% 2024/2026
	CHAPTER 10 0	p.m.	2 501 000	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	2 501 000	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	2 501 000	0,—	

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TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	2 501 000	0,—

Remarks

The appropriations entered in this chapter are purely provisional and may be used only after the legal basis for payment of a 'housing allowance for staff in Luxembourg' has been adopted and they have been transferred to other budget lines in accordance with the Financial Regulation.

CHAPTER 10 1 — CONTINGENCY RESERVE*Figures (Non-differentiated appropriations)*

2026 appropriations	2025 appropriations	2024 out-turn
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

STAFF

Court of Justice of the European Union

Function group and grade	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	5	—	5
AD 15	14	3	14	3
AD 14	78	57	78 (?)	57 (?)
AD 13	96	40	96	30
AD 12	220	62	193 (?)	62
AD 11	123	100	132	110
AD 10	115	54	129	54
AD 9	95	17	98	17
AD 8	89	2	88	2
AD 7	150	2	147	2
AD 6	11	—	11	—
AD 5	10	—	7	—
Subtotal AD	1 006	337	998	337
AST 11	12	—	12	—
AST 10	19	1	19	1
AST 9	40	—	41	—
AST 8	38	31	39	27
AST 7	85	28	86	28
AST 6	99	32	99	36
AST 5	95	27	95	27
AST 4	65	65	65	64
AST 3	42	41	43	41
AST 2	10	5	13	5
AST 1	27	—	1	—
Subtotal AST	532	230	513	229
AST/SC 6	—	—	—	—
AST/SC 5	—	2	—	3
AST/SC 4	—	—	—	—
AST/SC 3	7	—	8	—
AST/SC 2	—	—	26	—

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Function group and grade	2026		2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AST/SC 1	—	—	—
Subtotal AST/SC	7	2	34	3
Total	1 545 ⁽¹⁾	569	1 545 ⁽¹⁾	569
Grand Total	2 114 ⁽⁴⁾		2 114 ⁽⁴⁾	

(¹) Not including the virtual reserve, without appropriations, for officials seconded to Members of the Court of Justice or the General Court.
(²) Of which one AD 15 *ad personam* .
(³) Of which one AD 14 *ad personam* .
(⁴) The part-time occupation of certain posts may be offset by the recruitment of other staff within the limit of the balance of posts thus released by function group.