



EUROPEAN COMMISSION

# DOCUMENTS

## **DRAFT** **The Union's annual budget for the 2024 financial year**

*SECTION VI*

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**EN**

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**All amounts in this budget document are expressed in euro unless otherwise indicated.**

**Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.**

EUROPEAN UNION

**DRAFT**  
**The Union's annual budget**  
**for the 2024 financial year**

*SECTION VI*

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## INTRODUCTORY COMMENTS ON THE ESTIMATES OF REVENUE AND EXPENDITURE

*The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.*

### I. GENERAL INTRODUCTION

**The European Economic and Social Committee (EESC)** is an advisory body of the European Union based in Brussels, and its legal basis lies in Article 13(4) of the TEU and Articles 300-304 of the TFEU. Since it was set up in 1957, the EESC has provided a unique forum for consultation, dialogue and consensus between representatives of the various economic, social and civil components of organised civil society. The EESC has a distinctive place in the EU's decision-making process, as a consultative body which acts as an intermediary between the legislative (European Parliament and Council) and executive (European Commission) institutions of the EU. The EESC ensures that civil society organisations have a say in Europe's development.

With a view to managing their respective allocated shares of the EU budget efficiently, the EESC and the European Committee of the Regions (CoR) have been cooperating closely on administrative matters through consecutive Administrative Cooperation Agreements (ACAs) since the CoR was established in 1994. These ACAs have provided for the closest administrative cooperation between any European institutions, enabling the pooling of human and financial resources in the areas of logistics (buildings, security, printshop, etc.), information technology and translation.

On 1 November 2021, a new five-year Cooperation Agreement entered into force, based on which the Joint Services are articulated around three pillars: the existing Directorates for Logistics and Translation and a new third pillar with the creation of the Directorate for Innovation and Information Technology with its own dedicated resources, reflecting the importance of IT-related activities in an increasingly digitalised world. Furthermore, this new ACA further increases the scope of the joint activities by assigning reception services and paper mail distribution to the Joint Services. This cooperation generates major synergies and substantial savings without interfering in the political work of the two bodies. Almost half of the staff of the two Committees work in the Joint Services.

The EESC's total share of the joint credits requested for 2024 amounts to EUR 36,45 million, an increase of EUR 4,34 million on the 2023 budget. The vast majority of this share is managed by the Directorate for Logistics and the Directorate for Innovation and IT in accordance with the agreed sharing key. Staff are not included in these figures as each staff member in the Joint Services is employed by one of the two Committees.

### II. GENERAL BUDGET-RELATED REMARKS

In its 2024 budgetary estimates, the EESC has again strived to present a well-adjusted request, taking into account the need to fulfil its role, as per the Treaties, as the institutional representative of organised civil society, through maximising its political impact whilst at the same time optimising the use of limited resources.

Given this context, the EESC's 2024 budgetary request follows as much as possible the obligation to stick to a maximum 2% increase for non-salary related items compared to the 2023 level, despite inflation parameters going well beyond this percentage, while excluding unavoidable cost increases which result from legal obligations.

In the buildings area, the EESC has legal obligations to respect relating to the contractual indexation of costs for rent, leasing, maintenance and security and which cannot be reduced at short notice by cutting services. Furthermore, the increase in energy costs can only be partly compensated by energy savings. Therefore, the costs linked to these obligations constitute unavoidable costs due to legal obligations, and have to be considered outside the 2% limit. These obligations linked to the buildings area are estimated at EUR 2,9 million (increase in chapter 2 0), and if removed from the increase on non-salary related costs, the increase comes down to 2,24% (compared to 6,26%).

Additionally, the increase in interpretation costs for services provided by SCIC, which is linked to imposed slot price increases due to unavoidable salary-related indexations, also impacts the EESC's budget estimates. Whilst the Committee has taken this fully into account by already identifying negative priorities in this regard with a further reduction of its interpretation needs, the remaining increase in costs (EUR 200 000) should also be corrected, which would bring down the percentage for non-salary related increases to 1,96%.

### III. PRIORITIES IN THE EESC BUDGET

Support for legislative work remains the main priority in the EESC budget. A moderate increase (3%) in the appropriations for members' travel and subsistence allowance (item 1 0 0 4) is being requested to allow political activity to remain at the same level as in the years before the pandemic, taking into account that this increase will not even be sufficient to cover the increased costs of members' in-person participation at meetings, due to higher flight prices and rises in various accommodation costs in the post COVID-19 period.

The activities of the Committee's members must also be accompanied by strong supportive communication to increase outreach as set out in the EESC's new communication strategy, adopted at the end of 2022. The decisions taken based on this strategy will be put in place only gradually over the five-year implementation period, but also require an increase in the 2024 budget request.

As concerns the staffing situation, the constraints on staff resources are still very high. Notwithstanding an increase in the establishment plan by two Administrator (AD) posts in 2023, the EESC remains the institution most affected by staff reductions, with a reduction of 7,7% compared to 2013 (671 down from 727). Moreover, in light of the EESC's increased involvement in the Green Deal (which will also be supported by the cross-cutting work launched in 2023 by the EESC on water – the Blue Deal), the continuous and increasing geopolitical challenges in the context of the ongoing conflict in Ukraine (addressing the far-reaching consequences on the economy and the impact on the energy transition), as well as the continuous effort to efficiently promote and support participatory democracy (including in the specific context of the 2024 EP elections), the Committee is requesting one additional AD5 post, corresponding to the post already requested but not granted in 2023 and taking into account that the EESC would still largely exceed the initial 5% reduction target. Possibilities for the redeployment of staff, including sharing/pooling of resources and improved coordination and optimisation of procedures, have been put in place in the past years, but these have come to their limits. In order to meet the obligations under the inter-institutional arrangement from 2017, an AST3 post had to be deducted from the 2024 establishment plan for transfer to CERT-EU, which means the number of establishment plan posts in 2024 would remain stable compared to 2023.

For buildings, one of the main objectives of the joint strategy of both Committees was to achieve the geographical concentration of their buildings via the exchange of the B68/TRE buildings for the VMA building. This was achieved in September 2022. Therefore, for the years to come a stabilisation of the requested appropriations in the buildings area is planned to keep the buildings maintained at an acceptable level. In the medium term, the buildings strategy will have to be further adapted to take into account both the new constraints and the opportunities created by the COVID-19 pandemic in relation to the working environment and culture. In this context, and with the support of the joint task force on New Ways of Working (NWOW), both Committees will have to decide in close consultation with the staff representatives whether the B100 building should be kept beyond the minimum rent duration, which will end in September 2024.

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Finally, investments in IT to compensate for the acknowledged backlog in investments in the past to further implement the digital strategy, including for improved resilience of IT infrastructure and to support the cybersecurity framework, have to be continued in the future, via appropriate budgetary requests.

#### IV. OFFICIALS AND TEMPORARY STAFF

The budget requested for item 1 2 0 0 (remuneration and allowances) results from legal obligations under the Staff Regulations. On sub-item 1 2 0 0, the total increase of 5,65% compared to 2023 (EUR 4,7 million) is the result of various factors described in the following paragraphs.

The expected total impact of the salary increase mainly reflects the Commission's estimate for salary adaptations in 2023 and 2024 (with a total impact of 3,97%). The additional AD5 post also results in an increase, but this is almost offset by the reduction of one AST3 post transferred to CERT-EU with a total remaining effect of 0,02%. The conversion of posts for career progression results in an increase of 0,20%. The impact of step advancement is estimated to account for 1,75% of the total salary increase in 2024. These increases are partially mitigated by the fact that retired staff are normally replaced by colleagues in a lower grade, resulting in a reduction of -0,29%.

The budgetary authority traditionally applies an abatement rate to the theoretical staff salary budget based on the assumptions that posts are not occupied at 100% throughout the year and that not all posts are filled at the highest possible grade level. The EESC is basing the amount requested for item 1 2 0 0 on an abatement rate that is the same as in previous years (4,5%).

#### V. CONCLUDING REMARKS

The EESC 2024 draft budget estimates of expenditure and revenue show a total increase of 5,95%, which comes down to 4,0% with the deduction of the increase in the above-mentioned unavoidable costs linked to legal obligations. Once this correction is applied, the increase in non-salary related items comes down from 6,26% to 1,96% and would thus respect the maximum increase of 2% for non-salary related expenses.

The EESC 2024 draft budget estimates therefore put forward a well-adjusted budgetary request, ensuring support for the EESC members' political work in a sustainable way. This would allow the strengthening of the Committee's position as one of the key institutional players supporting the increasing role and impact of organised civil society in Europe today, including promoting participatory democracy, while contributing to the shared institutional efforts to use limited resources within the ceilings of the current MFF.

**REVENUE****Contribution of the European Union to the financing of the expenditure of the  
Economic and Social Committee for the financial year 2024**

Heading	Amount
Expenditure	164 945 524
Own resources	- 15 803 135
<b>Contribution due</b>	<b>149 142 389</b>

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## REVENUE

## TITLE 3

## ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 3 0				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	7 137 665	6 619 325	6 322 162,17	88,57
3 0 0 1	Special levies on remunerations	1 401 533	1 324 920	1 241 403,02	88,57
	<i>Article 3 0 0 — Total</i>	8 539 198	7 944 245	7 563 565,19	88,57
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	7 263 937	6 841 482	6 434 007,33	88,57
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	260 340,92	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Total</i>	7 263 937	6 841 482	6 694 348,25	92,16
	<b>CHAPTER 3 0 — TOTAL</b>	15 803 135	14 785 727	14 257 913,44	90,22
	CHAPTER 3 1				
<b>3 1 0</b>	<b>Sale of immovable property — Assigned revenue</b>	p.m.	p.m.	0,—	
<b>3 1 1</b>	<b>Sale of other property</b>	p.m.	p.m.	0,—	
<b>3 1 2</b>	<b>Letting and subletting immovable property — Assigned revenue</b>	p.m.	p.m.	1 841 462,88	
	<b>CHAPTER 3 1 — TOTAL</b>	p.m.	p.m.	1 841 462,88	
	CHAPTER 3 2				
<b>3 2 0</b>	<b>Revenue from the supply of goods, services and work — Assigned revenue</b>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	2 694 321,82	
	<i>Article 3 2 0 — Total</i>	p.m.	p.m.	2 694 321,82	



**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (cont'd)**  
**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	2 694 321,82	
	CHAPTER 3 3				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	23 890,14	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	161 732,83	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	0,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	185 622,97	
	<b>Title 3 — Total</b>	<b>15 803 135</b>	<b>14 785 727</b>	<b>18 979 321,11</b>	<b>120,10</b>

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**TITLE 3**  
**ADMINISTRATIVE REVENUE**

**CHAPTER 3 0 — REVENUE FROM STAFF****3 0 0      *Taxes and levies***

## 3 0 0 0      Tax on remunerations

2024 estimate	2023 estimate	2022 out-turn
7 137 665	6 619 325	6 322 162,17

*Legal basis*

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

## 3 0 0 1      Special levies on remunerations

2024 estimate	2023 estimate	2022 out-turn
1 401 533	1 324 920	1 241 403,02

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

**3 0 1      *Contributions to the pension scheme***

## 3 0 1 0      Staff contributions to the pension scheme

2024 estimate	2023 estimate	2022 out-turn
7 263 937	6 841 482	6 434 007,33

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

**CHAPTER 3 0 — REVENUE FROM STAFF** (*cont'd*)**3 0 1** (*cont'd*)

## 3 0 1 1 Transfer or purchase of pension rights by staff

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	260 340,92

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

## 3 0 1 2 Contributions to the pension scheme by staff on leave

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 3 1 — REVENUE LINKED TO PROPERTY****3 1 0** *Sale of immovable property — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**3 1 1** *Sale of other property*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

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**CHAPTER 3 1 — REVENUE LINKED TO PROPERTY** (*cont'd*)**3 1 1** (*cont'd*)*Remarks*

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution.

**3 1 2** ***Letting and subletting immovable property — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 841 462,88

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE****3 2 0** ***Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 694 321,82

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**3 2 1** ***Refunds by other institutions or bodies of mission allowances — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE** (*cont'd*)**3 2 1** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**3 2 2** ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE****3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	23 890,14

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**3 3 1** ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

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**CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE** (cont'd)**3 3 1** (cont'd)*Remarks*

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**3 3 3** *Insurance payments received — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**3 3 8** *Other revenue from administrative operations — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	161 732,83

*Remarks*

This article is intended to record other contributions and refunds in connection with the administrative operation of the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

**3 3 9** *Other revenue from administrative operations*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This article is intended to record other revenue from administrative operations.



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**TITLE 4**  
**FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

**CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS****4 0 0**      *Revenue from investments, loans granted and bank accounts*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—



**EXPENDITURE****General summary of appropriations (2024 and 2023) and out-turn (2022)**

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	22 077 358	22 062 477	17 318 033,49
1 2	OFFICIALS AND TEMPORARY STAFF	88 276 683	83 625 712	77 284 187,28
1 4	OTHER STAFF AND EXTERNAL SERVICES	6 031 981	5 953 653	4 983 713,41
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2 105 961	2 128 567	1 907 673,17
	<b>Title 1 — Total</b>	<b>118 491 983</b>	<b>113 770 409</b>	<b>101 493 607,35</b>
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	25 180 592	24 337 908	25 678 768,28
2 1	DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	9 746 666	9 677 428	8 967 600,18
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	654 237	609 896	490 148,41
2 5	OPERATIONAL ACTIVITIES	8 634 651	8 514 811	7 495 127,38
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	2 237 395	1 857 518	2 408 620,19
	<b>Title 2 — Total</b>	<b>46 453 541</b>	<b>44 997 561</b>	<b>45 040 264,44</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>164 945 524</b>	<b>158 767 970</b>	<b>146 533 871,79</b>

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## TITLE 1

## PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 1 0				
<b>1 0 0</b>	<b><i>Specific allowances and payments</i></b>				
1 0 0 0	Specific allowances and payments				
	Non-differentiated appropriations	449 320	449 320	380 960,73	84,79
1 0 0 4	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure				
	Non-differentiated appropriations	20 987 190	21 006 981	16 309 658,—	77,71
1 0 0 8	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change				
	Non-differentiated appropriations	549 841	521 176	571 176,—	103,88
	<i>Article 1 0 0 — Total</i>	21 986 351	21 977 477	17 261 794,73	78,51
<b>1 0 5</b>	<b><i>Further training, language courses and other training</i></b>				
	Non-differentiated appropriations	91 007	85 000	56 238,76	61,80
	<b>CHAPTER 1 0 — TOTAL</b>	<b>22 077 358</b>	<b>22 062 477</b>	<b>17 318 033,49</b>	<b>78,44</b>
	CHAPTER 1 2				
<b>1 2 0</b>	<b><i>Remuneration and other entitlements</i></b>				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	87 558 505	82 965 001	76 696 640,94	87,59
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	15 000	23 446	3 050,15	20,33
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	418 178	398 265	411 801,85	98,48
	<i>Article 1 2 0 — Total</i>	87 991 683	83 386 712	77 111 492,94	87,63

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)****CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
<b>1 2 2</b>	<b>Allowances upon early termination of service</b>				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service				
	Non-differentiated appropriations	285 000	239 000	172 694,34	60,59
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	285 000	239 000	172 694,34	60,59
<b>1 2 9</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<b>CHAPTER 1 2 — TOTAL</b>	<b>88 276 683</b>	<b>83 625 712</b>	<b>77 284 187,28</b>	<b>87,55</b>
	CHAPTER 1 4				
<b>1 4 0</b>	<b>Other staff and external persons</b>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	2 946 495	2 856 267	2 465 487,89	83,68
1 4 0 4	Graduate traineeships, grants and exchanges of officials				
	Non-differentiated appropriations	921 986	860 964	772 285,74	83,76
1 4 0 8	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	50 000	65 039	10 424,78	20,85
	<i>Article 1 4 0 — Total</i>	3 918 481	3 782 270	3 248 198,41	82,89

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**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (cont'd)****CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
<b>1 4 2</b>	<b>External services</b>				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools				
	Non-differentiated appropriations	1 290 000	1 290 000	1 080 400,—	83,75
1 4 2 2	External advisors on legislative work				
	Non-differentiated appropriations	675 000	696 750	590 000,—	87,41
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management				
	Non-differentiated appropriations	148 500	184 633	65 115,—	43,85
	<i>Article 1 4 2 — Total</i>	2 113 500	2 171 383	1 735 515,—	82,12
<b>1 4 9</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<b>CHAPTER 1 4 — TOTAL</b>	6 031 981	5 953 653	4 983 713,41	82,62
	CHAPTER 1 6				
<b>1 6 1</b>	<b>Expenditure relating to staff management</b>				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	60 100	44 100	12 707,20	21,14
1 6 1 2	Further training				
	Non-differentiated appropriations	583 797	572 350	559 286,03	95,80
	<i>Article 1 6 1 — Total</i>	643 897	616 450	571 993,23	88,83

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION** (*cont'd*)

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
<b>1 6 2</b>	<b>Missions</b>				
	Non-differentiated appropriations	390 343	378 974	400 974,—	102,72
<b>1 6 3</b>	<b>Activities relating to all persons working with the institution</b>				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	55 000	55 000	30 804,17	56,01
1 6 3 2	Social contacts between members of staff and other social measures				
	Non-differentiated appropriations	177 000	185 967	113 352,46	64,04
1 6 3 4	Medical service				
	Non-differentiated appropriations	137 000	143 000	111 676,23	81,52
1 6 3 6	Restaurants and canteens				
	Non-differentiated appropriations	p.m.	68 904	22 873,08	
1 6 3 8	Early Childhood Centre and approved day nurseries				
	Non-differentiated appropriations	702 721	680 272	656 000,—	93,35
	<i>Article 1 6 3 — Total</i>	1 071 721	1 133 143	934 705,94	87,22
<b>1 6 4</b>	<b>Contribution to accredited European Schools</b>				
1 6 4 0	Contribution to accredited Type II European Schools				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 6 4 — Total</i>	p.m.	p.m.	0,—	
	<b>CHAPTER 1 6 — TOTAL</b>	<b>2 105 961</b>	<b>2 128 567</b>	<b>1 907 673,17</b>	<b>90,58</b>
	<b>Title 1 — Total</b>	<b>118 491 983</b>	<b>113 770 409</b>	<b>101 493 607,35</b>	<b>85,65</b>

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**TITLE 1**  
**PERSONS WORKING WITH THE INSTITUTION**

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES****1 0 0      *Specific allowances and payments***

## 1 0 0 0      Specific allowances and payments

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
449 320	449 320	380 960,73

*Remarks*

This appropriation is intended to cover allowances and payments made to Members of the European Economic and Social Committee, including special duty allowances and other allowances. This appropriation is also intended to cover insurance premiums, including sickness, accident and travel assistance insurance, as well as laissez-passers, management fees for the travel agency, activities related to medical prevention and specific measures for disabled Members of the European Economic and Social Committee, delegates of the Consultative Commission on Industrial Change, their respective alternates and the Committee's advisers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## 1 0 0 4      Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
20 987 190	21 006 981	16 309 658,—

*Remarks*

This appropriation is intended to cover payments to Members of the European Economic and Social Committee and their alternates under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## 1 0 0 8      Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
549 841	521 176	571 176,—

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES** (*cont'd*)**1 0 0** (*cont'd*)1 0 0 8 (*cont'd*)*Remarks*

This appropriation is intended to cover payments to delegates of the Consultative Commission on Industrial Change (CCMI) and their alternates under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**1 0 5 Further training, language courses and other training***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
91 007	85 000	56 238,76

*Remarks*

This appropriation is intended to subsidise part of the registration fees for language courses or other vocational training seminars attended by Members of the European Economic and Social Committee.

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF***Remarks*

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

**1 2 0 Remuneration and other entitlements**

1 2 0 0 Remuneration and allowances

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
87 558 505	82 965 001	76 696 640,94

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**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)*Remarks*

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the institution's contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member,
- effects of updates of remuneration during the year,
- the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for staff working remotely in accordance with the European Economic and Social Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 0 2 Paid overtime

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
15 000	23 446	3 050,15



**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 2 0** (*cont'd*)1 2 0 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

It is also intended to cover the effects of updates of remuneration during the year.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 2 0 4 Entitlements on entering the service, transfer and leaving the service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
418 178	398 265	411 801,85

*Remarks*

This appropriation is intended to cover:

- travel expenses incurred by officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses incurred by officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 2 2** *Allowances upon early termination of service*

1 2 2 0 Allowances for staff retired or placed on leave in the interests of the service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
285 000	239 000	172 694,34

*Remarks*

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the institution, for officials placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to those allowances.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover:

- allowances payable under the conditions set out in the legal basis,
- the employer's contribution towards sickness insurance for persons in receipt of the allowances,
- the impact of the salary weightings applicable to the various allowances.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 2 9** **Provisional appropriation***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES****1 4 0** **Other staff and external persons**

## 1 4 0 0 Other staff

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 946 495	2 856 267	2 465 487,89

*Remarks*

This appropriation is intended to cover the following expenditure:

- the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,
- flat-rate overtime allowances,
- the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,
- other allowances and grants, including the parental or family leave allowance,
- the payment in respect of the termination by the institution of a staff member's contract,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums,
- fees for a special advisor for the Audit Committee under the arrangements for the provision of services,
- the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for other staff working remotely in accordance with the European Economic and Social Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 4 0** (*cont'd*)1 4 0 0 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 4 0 4 Graduate traineeships, grants and exchanges of officials

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
921 986	860 964	772 285,74

*Remarks*

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during their stay,
- expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,
- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,
- the cost of programmes to educate young people in the European spirit,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 4 0 8 Entitlements on entering the service, transfer and leaving the service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
50 000	65 039	10 424,78

**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 4 0** (*cont'd*)1 4 0 8 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

**1 4 2** **External services**

1 4 2 0 Supplementary services for the translation service and translation and outsourcing-related tools

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 290 000	1 290 000	1 080 400,—

*Remarks*

This appropriation is intended to cover expenditure on work carried out by external translation contractors and other outsourced translation-related services, as well as on all translation and outsourcing-related tools.

It also covers expenditure on any work entrusted to the Translation Centre for the bodies of the European Union and all interinstitutional cooperation activities in the language area.

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES** (*cont'd*)**1 4 2** (*cont'd*)1 4 2 0 (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## 1 4 2 2 External advisors on legislative work

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
675 000	696 750	590 000,—

*Remarks*

This appropriation is intended to cover payments for external advisors on the European Economic and Social Committee's legislative work under the current rules on reimbursement of transport costs and travel and meeting allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## 1 4 2 4 Interinstitutional cooperation and external services in the field of personnel management

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
148 500	184 633	65 115,—

*Remarks*

This appropriation is intended to cover all interinstitutional cooperation activities in the field of personnel management.

It is also intended to cover all external services in the same field.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**1 4 9** **Provisional appropriation**

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****1 6 1 Expenditure relating to staff management**

## 1 6 1 0 Expenditure on recruitment

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
60 100	44 100	12 707,20

*Remarks*

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising procedures for selecting temporary, contract and local staff,
- the payment of consultant services for the selection of management staff (assessment centres),
- the payment of accidental death insurance premiums.

In cases duly justified by operational needs and after consultation of the European Personnel Selection Office, the institution may use some of these appropriations to organise its own competitions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

## 1 6 1 2 Further training

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
583 797	572 350	559 286,03

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION** (*cont'd*)**1 6 1** (*cont'd*)1 6 1 2 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- the organisation of training and retraining courses as well as language courses for staff, on an interinstitutional basis. Some of the appropriations may be used in duly justified cases to cover the organisation of courses within the institution,
- expenditure relating to the purchase or production of teaching materials and to the performance of specific studies by specialists for devising and implementing training programmes,
- professional training courses which raise awareness about matters concerning people with disabilities and training measures in connection with equal opportunities and career advice, with particular reference to skill profiles,
- staff mission costs related to training,
- the costs of services requested from external contractors that are consultants in the field of human resources and finances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

**1 6 2** **Missions***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
390 343	378 974	400 974,—

*Remarks*

This appropriation is intended to cover transport costs, the payment of daily subsistence allowances and incidental or exceptional expenses incurred on mission.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

Conditions of Employment of Other Servants of the European Union.



**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION** (*cont'd*)**1 6 3** *Activities relating to all persons working with the institution*

## 1 6 3 0 Social welfare

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
55 000	55 000	30 804,17

*Remarks*

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist people with disabilities in the following categories:
  - officials and temporary staff in active employment,
  - spouses of officials and temporary staff in active employment,
  - all dependent children within the meaning of the Staff Regulations of Officials of the European Union,
- the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,
- action taken in respect of officials and other servants in particularly difficult situations,
- the provision of services of a medical or social nature (such as home help, care for sick children, psychological counselling or mediation),
- incidental expenditure in the Welfare Service.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 9(3), third subparagraph, and Article 76 thereof.

## 1 6 3 2 Social contacts between members of staff and other social measures

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
177 000	185 967	113 352,46

*Remarks*

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of the institution and to develop a sense of well-being at work.

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION** (*cont'd*)**1 6 3** (*cont'd*)1 6 3 2 (*cont'd*)

It also covers the provision of grants to the Staff Committee so that the Staff Committee can participate in the management and supervision of social bodies such as staff clubs, sports associations, cultural activities or hobbies.

This appropriation is also intended to provide financial support for measures of a social nature adopted by the institution in close collaboration with the Staff Committee (Article 1e of the Staff Regulations).

It also covers the European Economic and Social Committee's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse in Belgium.

This appropriation also covers the implementation of a staff transport plan to encourage the use of public transport, cut private car use and reduce the carbon footprint.

This appropriation also includes potential costs for administrative enquiries in the framework of Article 86 of the Staff Regulations and Annex IX thereto.

1 6 3 4 Medical service

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
137 000	143 000	111 676,23

*Remarks*

This appropriation is intended to cover the operating costs of the medical service, including the purchase of materials and pharmaceutical products, expenditure on preventive medical check-ups, expenditure arising from the operation of the Invalidity Committee and expenditure on services provided by outside medical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds, including expenditure for professional liability insurance for medical service staff, membership fees for the medical staff in medical professional and scientific associations deemed necessary for the continuity and quality of the service and fees and costs linked to medical journals, scientific literature, scientific internet sites, medical conferences, specific professional trainings and specific medical IT tools not specifically provided for under another budget item.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION** (*cont'd*)**1 6 3** (*cont'd*)

## 1 6 3 6 Restaurants and canteens

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	68 904	22 873,08

*Remarks*

This appropriation is intended to cover restaurant operating expenditure.

## 1 6 3 8 Early Childhood Centre and approved day nurseries

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
702 721	680 272	656 000,—

*Remarks*

This appropriation is intended to cover the contributions of the European Economic and Social Committee to the costs of the Union nursery centre and other day nurseries and after-school centres.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation from parental contributions is estimated at EUR 1 000.

**1 6 4 Contribution to accredited European Schools**

## 1 6 4 0 Contribution to accredited Type II European Schools

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the European Economic and Social Committee's contribution to the Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement to the Commission of the contribution to the Type II European Schools accredited by the Board of Governors of the European Schools paid by the Commission in the name and on behalf of the European Economic and Social Committee and based on the Mandate and Service agreement signed with the Commission. It also covers the cost for children of the European Economic and Social Committee's staff enrolled in a Type II European School.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## TITLE 2

## BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 0				
<b>2 0 0</b>	<b>Buildings</b>				
2 0 0 0	Rent				
	Non-differentiated appropriations	1 075 014	982 568	2 554 192,14	237,60
2 0 0 1	Annual lease payments and similar expenditure				
	Non-differentiated appropriations	15 781 026	14 346 387	12 481 864,18	79,09
2 0 0 3	Purchase of premises				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	516 390	1 516 118	1 538 633,56	297,96
2 0 0 8	Other expenditure on buildings				
	Non-differentiated appropriations	536 303	536 303	361 255,—	67,36
2 0 0 9	Provisional appropriation to cover the institution's property investments				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Total</i>	17 908 733	17 381 376	16 935 944,88	94,57
<b>2 0 2</b>	<b>Other expenditure on buildings</b>				
2 0 2 2	Maintenance including cleaning				
	Non-differentiated appropriations	3 489 973	3 445 430	4 242 095,—	121,55
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	757 944	757 944	1 829 206,—	241,34
2 0 2 6	Security and surveillance				
	Non-differentiated appropriations	2 903 713	2 639 739	2 570 075,20	88,51

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)****CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE****CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
<b>2 0 2</b>	<i>(cont'd)</i>				
2 0 2 8	Insurance				
	Non-differentiated appropriations	120 229	113 419	101 447,20	84,38
	Article 2 0 2 — Total	7 271 859	6 956 532	8 742 823,40	120,23
	CHAPTER 2 0 — TOTAL	25 180 592	24 337 908	25 678 768,28	101,98
	CHAPTER 2 1				
<b>2 1 0</b>	<b>Equipment, operating costs and services relating to data-processing and telecommunications</b>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work				
	Non-differentiated appropriations	2 713 435	2 670 107	3 229 005,16	119
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems				
	Non-differentiated appropriations	4 196 940	4 216 305	3 152 938,77	75,12
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	1 357 021	1 350 129	1 184 212,28	87,27
	Article 2 1 0 — Total	8 267 396	8 236 541	7 566 156,21	91,52
<b>2 1 2</b>	<b>Furniture</b>				
	Non-differentiated appropriations	176 736	196 373	177 313,40	100,33
<b>2 1 4</b>	<b>Technical equipment and installations</b>				
	Non-differentiated appropriations	1 234 034	1 176 014	1 150 760,79	93,25
<b>2 1 6</b>	<b>Vehicles</b>				
	Non-differentiated appropriations	68 500	68 500	73 369,78	107,11
	CHAPTER 2 1 — TOTAL	9 746 666	9 677 428	8 967 600,18	92,01
	CHAPTER 2 3				
<b>2 3 0</b>	<b>Stationery, office supplies and miscellaneous consumables</b>				
	Non-differentiated appropriations	140 645	144 604	147 970,71	105,21

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**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)****CHAPTER 2 5 — OPERATIONAL ACTIVITIES**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
<b>2 3 1</b>	<b>Financial charges</b>				
	Non-differentiated appropriations	4 000	8 000	4 500,—	112,50
<b>2 3 2</b>	<b>Legal costs and damages</b>				
	Non-differentiated appropriations	150 000	150 000	71 462,08	47,64
<b>2 3 6</b>	<b>Postage on correspondence and delivery charges</b>				
	Non-differentiated appropriations	64 500	69 500	53 950,95	83,64
<b>2 3 8</b>	<b>Removal costs and other administrative expenditure</b>				
	Non-differentiated appropriations	177 792	177 792	192 132,67	108,07
<b>2 3 9</b>	<b>Environmental support</b>				
	Non-differentiated appropriations	117 300	60 000	20 132,—	17,16
	CHAPTER 2 3 — TOTAL	654 237	609 896	490 148,41	74,92
	CHAPTER 2 5				
<b>2 5 4</b>	<b>Meetings, conferences, congresses, seminars and other events</b>				
2 5 4 0	Miscellaneous expenditure on internal meetings				
	Non-differentiated appropriations	238 340	218 500	236 235,61	99,12
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events				
	Non-differentiated appropriations	641 311	641 311	348 920,93	54,41
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)				
	Non-differentiated appropriations	40 000	40 000	13 272,92	33,18
2 5 4 6	Representation expenses				
	Non-differentiated appropriations	90 000	90 000	41 725,—	46,36
2 5 4 8	Interpreting				
	Non-differentiated appropriations	7 625 000	7 525 000	6 854 972,92	89,90
	Article 2 5 4 — Total	8 634 651	8 514 811	7 495 127,38	86,80
	CHAPTER 2 5 — TOTAL	8 634 651	8 514 811	7 495 127,38	86,80

**CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 6				
<b>2 6 0</b>	<b>Communication, information and publications</b>				
2 6 0 0	Communication				
	Non-differentiated appropriations	864 500	845 000	869 835,96	100,62
2 6 0 2	Publishing and promotion of publications				
	Non-differentiated appropriations	756 100	426 000	855 453,53	113,14
2 6 0 4	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 6 0 — Total</i>	1 620 600	1 271 000	1 725 289,49	106,46
<b>2 6 2</b>	<b>Documentation, digitisation and studies</b>				
2 6 2 0	Foresight studies/general studies and research				
	Non-differentiated appropriations	300 000	300 000	221 850,—	73,95
2 6 2 2	Documentation and information resources				
	Non-differentiated appropriations	203 700	194 500	226 462,70	111,17
2 6 2 4	Document management and digitisation				
	Non-differentiated appropriations	113 095	92 018	235 018,—	207,81
	<i>Article 2 6 2 — Total</i>	616 795	586 518	683 330,70	110,79
	<b>CHAPTER 2 6 — TOTAL</b>	<b>2 237 395</b>	<b>1 857 518</b>	<b>2 408 620,19</b>	<b>107,65</b>
	<b>Title 2 — Total</b>	<b>46 453 541</b>	<b>44 997 561</b>	<b>45 040 264,44</b>	<b>96,96</b>

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**TITLE 2**  
**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS***Remarks*

Whenever the appropriation is intended to cover expenditure relating to the purchase, or the conclusion of a contract for the supply, of equipment, or the provision of services, the institution will consult the other institutions on the conditions which each has obtained.

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 154 thereof.

**2 0 0 Buildings****2 0 0 0 Rent***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 075 014	982 568	2 554 192,14

*Remarks*

This appropriation is intended to cover rent on buildings and rental charges for meetings held in buildings that are not occupied permanently.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 0 0 1 Annual lease payments and similar expenditure***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
15 781 026	14 346 387	12 481 864,18

*Remarks*

This appropriation is intended to cover annual lease payments and other similar expenditure incurred by the institution in respect of its lease/purchase obligations.



**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 0** (cont'd)

2 0 0 1 (cont'd)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 3 Purchase of premises

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the purchase of premises. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 5 Construction of buildings

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This item is intended to accommodate a possible appropriation for the construction of buildings.

2 0 0 7 Fitting-out of premises

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
516 390	1 516 118	1 538 633,56

*Remarks*

This appropriation is intended to cover the performance of fitting-out work, including renovation (e.g. to reduce energy consumption under the Eco-Management and Audit Scheme (EMAS)) and specific work such as cabling and security and restaurant-related work, as well as other expenditure directly connected with that work, in particular architects' or engineers' fees.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (*cont'd*)**2 0 0** (*cont'd*)2 0 0 7 (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 8 Other expenditure on buildings

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
536 303	536 303	361 255,—

*Remarks*

This appropriation is intended to cover:

- expenditure on buildings not specifically provided for in the other articles in this chapter, in particular engineering and architectural consultancy services in connection with projects on the fitting-out of premises and legal fees in connection with the 'option to buy' for buildings,
- EMAS consultancy services,
- other studies for building projects.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 0 0 9 Provisional appropriation to cover the institution's property investments

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover any property investments made by the institution.

It is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 2 Other expenditure on buildings**

## 2 0 2 2 Maintenance including cleaning

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
3 489 973	3 445 430	4 242 095,—

*Remarks*

This appropriation is intended to cover the cost of maintenance and cleaning, including: maintaining premises, lifts, heating and air-conditioning systems and fire doors, as well as rat extermination, repainting and repair work, and maintaining the external appearance of buildings and their environment, including the cost of studies, analyses, authorisations, compliance with EMAS standards and controls.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

## 2 0 2 4 Energy consumption

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
757 944	757 944	1 829 206,—

*Remarks*

This appropriation is intended to cover, in particular, water, gas and electricity costs and other energy costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## 2 0 2 6 Security and surveillance

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 903 713	2 639 739	2 570 075,20

*Remarks*

This appropriation is intended to cover essentially the costs of staff carrying out security and surveillance tasks in respect of Members, staff and buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 2** (cont'd)

2 0 2 8 Insurance

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
120 229	113 419	101 447,20

*Remarks*

This appropriation is intended to cover payments in respect of insurance policy premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE***Remarks*

Whenever the appropriation is intended to cover expenditure relating to the purchase, or the conclusion of a contract for the supply, of equipment, or the provision of services, the institution will consult the other institutions on the conditions which each has obtained.

**2 1 0** ***Equipment, operating costs and services relating to data-processing and telecommunications***

2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 713 435	2 670 107	3 229 005,16

*Remarks*

This appropriation is intended to cover expenditure for the purchase, hire, servicing, configuration and maintenance of equipment and software for the institution, and related work.

It also covers costs associated with service level agreements signed with Union institutions (e.g. for the use of information systems) and re-invoicing of other services (notably for IT procurement).

**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE** (*cont'd*)**2 1 0** (*cont'd*)2 1 0 0 (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 0 2 Outside assistance for the operation, development and maintenance of software systems

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
4 196 940	4 216 305	3 152 938,77

*Remarks*

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre and the network, the production, development and maintenance of information systems, support for users, including Members, the carrying out of studies, and the drawing-up and input of technical documentation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 0 3 Telecommunications

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 357 021	1 350 129	1 184 212,28

*Remarks*

This appropriation is intended to cover wired and wireless telecommunication subscriptions and charges (fixed-line and mobile telephony, television), as well as costs incurred in connection with data transmission networks and telematic services, including an allowance for mobile telephony costs for a limited number of members. It also covers the co-financing of equipment for Members and delegates enabling them to receive the documents of the European Economic and Social Committee electronically, including any costs associated with terminal equipment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE** (*cont'd*)**2 1 2 Furniture***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
176 736	196 373	177 313,40

*Remarks*

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture.

In connection with works of art, it is also intended to cover both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, including framing, restoration, cleaning, insurance and ad hoc transport costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 1 4 Technical equipment and installations***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 234 034	1 176 014	1 150 760,79

*Remarks*

This appropriation is intended to cover the purchase, hire, maintenance and repair of fixed and mobile technical equipment and installations, in particular in the areas of publishing, archiving, security, canteens, buildings, telephone services, conference rooms and the audiovisual sector.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 1 6 Vehicles***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
68 500	68 500	73 369,78

*Remarks*

This appropriation is intended to cover the purchase, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover.

**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE** (*cont'd*)**2 1 6** (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE****2 3 0** **Stationery, office supplies and miscellaneous consumables**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
140 645	144 604	147 970,71

Remarks

This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies, products required by the printing and duplicating shops and the cost of outside printing work.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 3 1** **Financial charges**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 000	8 000	4 500,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 3 2** **Legal costs and damages**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
150 000	150 000	71 462,08

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE** (*cont'd*)**2 3 2** (*cont'd*)*Remarks*

This appropriation is intended to cover:

- all costs deriving from the European Economic and Social Committee's involvement in cases before Union and national courts, the cost of legal services, the purchase of legal works and equipment, and any other legal, court or out-of-court expenses to which the Legal Service contributes,
- damages, interest and any related debts within the meaning of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 3 6** ***Postage on correspondence and delivery charges***

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
64 500	69 500	53 950,95

*Remarks*

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

**2 3 8** ***Removal costs and other administrative expenditure***

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
177 792	177 792	192 132,67

*Remarks*

This appropriation is intended to cover:

- all removal and handling expenses and those incurred by using removal firms or interim handling agents,
- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers and removal personnel, medical services and various technical services,
- miscellaneous operating expenses not specifically provided for in another item.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.



**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE** (*cont'd*)**2 3 9 Environmental support***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
117 300	60 000	20 132,—

*Remarks*

This appropriation is intended to cover expenditure related to environmental support, including: EMAS activities aimed at improving the environmental performance of the European Economic and Social Committee as well as the promotion of those activities, and to the Committee's carbon offsetting scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**CHAPTER 2 5 — OPERATIONAL ACTIVITIES****2 5 4 Meetings, conferences, congresses, seminars and other events****2 5 4 0** Miscellaneous expenditure on internal meetings*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
238 340	218 500	236 235,61

*Remarks*

This appropriation is intended to cover:

- the cost of drinks and, occasionally, of snacks and working meals, at internal meetings,
- miscellaneous protocol expenditure (e.g. flowers and flower wreaths at wreath laying).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 5 4 2** Expenditure on the organisation of and participation in hearings and other events*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
641 311	641 311	348 920,93

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 2 5 — OPERATIONAL ACTIVITIES** (cont'd)**2 5 4** (cont'd)

2 5 4 2 (cont'd)

*Remarks*

This appropriation is intended to cover expenses, including representation expenses as well as the cost of the organisation of external participation, related to: (a) events organised by the European Economic and Social Committee, (b) overall contributions where the event is co-organised with third parties and (c) expenses connected with contracting out the organisation or part of the organisation of an event.

It also covers expenditure incurred as a result of: (a) visits to the European Economic and Social Committee by delegations from socio-professional interest groups, (b) the participation of the European Economic and Social Committee in the activities of the International Association of Economic and Social Councils and Similar Institutions and (c) the activities of the Association of Former Members of the European Economic and Social Committee.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 4 Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
40 000	40 000	13 272,92

*Remarks*

This appropriation is intended to cover the operating expenses of the Consultative Commission on Industrial Change (CCMI), excluding the travel expenses and allowances for Members of the European Economic and Social Committee and delegates of the CCMI.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 5 4 6 Representation expenses

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
90 000	90 000	41 725,—

*Remarks*

This appropriation is intended to cover expenses related to the obligations of the institution regarding representation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**CHAPTER 2 5 — OPERATIONAL ACTIVITIES** (cont'd)**2 5 4** (cont'd)

2 5 4 8 Interpreting

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
7 625 000	7 525 000	6 854 972,92

*Remarks*

This appropriation is intended to cover expenditure for the services of interpreters (either freelance or made available by another institution) provided to the European Economic and Social Committee during face-to-face, hybrid or virtual meetings. Such expenditure includes their fees, travel expenses and subsistence allowances, and, with regard to hybrid and virtual meetings, the use of the platform installed in the Committee's conference rooms to allow for remote simultaneous interpretation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION****2 6 0** ***Communication, information and publications***

2 6 0 0 Communication

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
864 500	845 000	869 835,96

*Remarks*

This appropriation is intended to cover the European Economic and Social Committee's communication and information expenses, whether relating to the objectives and activities of the Committee, information activities aimed at the general public or socio-occupational organisations, media coverage of conferences, congresses and seminars, or the organisation and media coverage of major public events, cultural initiatives or any other of the Committee's various events, including the organised civil society prize. It also covers all materials, services, consumables and supplies connected with these events. This appropriation is also intended to cover the costs linked to increasing the outreach and follow-up of the Committee's activities and opinions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION** (*cont'd*)**2 6 0** (*cont'd*)

## 2 6 0 2 Publishing and promotion of publications

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
756 100	426 000	855 453,53

*Remarks*

This appropriation is intended to cover the European Economic and Social Committee's publication costs on all media.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## 2 6 0 4 Official Journal

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Union*, as well as postage and associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**2 6 2 Documentation, digitisation and studies**

## 2 6 2 0 Foresight studies/general studies and research

*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
300 000	300 000	221 850,—

*Remarks*

This appropriation is intended to cover the cost of hearings of experts in specific fields, as well as foresight studies/general studies contracted out to experts and research institutes.

**CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION** (*cont'd*)**2 6 2** (*cont'd*)**2 6 2 2** Documentation and information resources*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
203 700	194 500	226 462,70

*Remarks*

This appropriation is intended to cover:

- the expansion and renewal of the general reference section and other related publications and the updating of the library's collection and other related publications,
- subscriptions to newspapers, periodicals, information agencies, their publications and online services, including copyright fees for the copying and distribution in print or electronic form of these publications, and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the provision of summaries and analyses of the content of periodicals or the storage on optical media of articles extracted from these periodicals,
- the costs of using external digital, documentary and statistical databases, excluding information technology equipment and telecommunication costs,
- costs arising from obligations undertaken by the European Economic and Social Committee in the framework of international or interinstitutional cooperation,
- the purchase or hire of special software and equipment, including electric, electronic and IT library, documentation and multimedia equipment and systems, as well as external services for the acquisition, development, installation, use and maintenance of this equipment and these systems,
- the cost of services connected with the activities of the library, including those provided for its users (searches, analyses), the quality management system, etc.,
- binding and conservation materials and work for the library, documentation service and multimedia resource centre,
- the cost, including materials, of internal publications (brochures, studies, etc.) and communication (newsletters, videos, CD-ROMs, etc.),
- the purchase of dictionaries, glossaries and other works for the language service.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION** (*cont'd*)**2 6 2** (*cont'd*)**2 6 2 4** Document management and digitisation*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
113 095	92 018	235 018,—

*Remarks*

This appropriation is intended to cover:

- the cost of binding documents and various brochures,
- the cost of external archiving services, including archiving consultancy, archiving analysis and archive processing (stock-taking of archives, appraisal, sorting, filing, archive analysis, description and logistics services),
- the cost of digitisation services,
- the cost of software related to archives,
- the cost of electronic archives storage systems,
- the cost of archive preservation materials (supplies such as acid-free or low-lignin boxes, folders and other special materials) for paper, electronic and media formats (microfilm, disks, cassettes, etc.),
- costs arising from obligations undertaken by the European Economic and Social Committee in the framework of international or interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

**TITLE 10**  
**OTHER EXPENDITURE**

**CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

**CHAPTER 10 1 — CONTINGENCY RESERVE**

**CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 2	p.m.	p.m.	0,—	
	CHAPTER 10 2 — TOTAL	p.m.	p.m.	0,—	
	<b>Title 10 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	0,—	

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**TITLE 10**  
**OTHER EXPENDITURE****CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 10 1 — CONTINGENCY RESERVE***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

**CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—



**STAFF**  
**European Economic and Social Committee**

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	Non-Category	—	1	—
AD 16	1	—	1	—
AD 15	6	—	6	—
AD 14	22	1	22	1
AD 13	17	3	17	3
AD 12	55	4	55	3
AD 11	38	3	35	3
AD 10	51	3	50	4
AD 9	44	2	47	2
AD 8	21	4	23	2
AD 7	20	2	20	3
AD 6	11	4	14	1
AD 5	30	—	27	1
Subtotal AD	316	26	317	23
AST 11	4	—	4	—
AST 10	6	—	6	—
AST 9	36	2	36	1
AST 8	30	3	31	4
AST 7	39	3	39	3
AST 6	50	3	50	3
AST 5	49	2	50	1
AST 4	25	1	25	2
AST 3	25	1	26	1
AST 2	3	—	3	—
AST 1	3	—	3	—
Subtotal AST	270	15	273	15
AST/SC 6	—	—	—	—
AST/SC 5	1	—	—	—
AST/SC 4	5	—	2	—

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AST/SC 3	11	—	13
AST/SC 2	12	3	13	3
AST/SC 1	10	—	11	—
Subtotal AST/SC	39	3	39	3
<b>Total</b>	<b>625</b>	<b>45</b>	<b>629</b>	<b>42</b>
<b>Grand Total</b>	<b>670</b>		<b>671</b>	



