



EUROPEAN COMMISSION

# DOCUMENTS

## DRAFT Union annual budget for the financial year 2023

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**All amounts in this budget document are expressed in euro unless otherwise indicated.**

**Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.**

**EUROPEAN UNION**

**DRAFT  
Union annual budget for  
the financial year 2023**

**GENERAL STATEMENT OF EXPENDITURE**

- A. Introduction to the Union's annual budget**
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## INTRODUCTION TO THE UNION'S ANNUAL BUDGET

The Union's annual budget ('the budget'), as set out in Chapter 3 of Title II of Part Six of the Treaty on the Functioning of the European Union (TFEU), is the instrument which sets out and authorises the total amount of revenue and expenditure appropriations deemed necessary for the European Union and the European Atomic Energy Community for each year.

The budget is established and implemented in compliance with the principles of unity, budgetary accuracy, annuality, equilibrium, unit of account, universality, specification, sound financial management and transparency.

- The *principle of unity* and the *principle of budgetary accuracy* mean that all revenue and expenditure of the Union when it is charged to the budget must be incorporated in a single document.
- The *principle of annuality* means that the budget is adopted for one budgetary year at a time and that both commitment and payment appropriations for the current budgetary year must, in principle, be used in the course of the year.
- The *principle of equilibrium* means that forecasts of revenue for the budgetary year must be equal to payment appropriations for that year; borrowing to cover any budget deficit which may arise is not compatible with the own resources system and will not be authorised.
- In accordance with the *principle of unit of account*, the budget is drawn up and implemented in euros and the accounts must be presented in euros.
- The *principle of universality* means that total revenue is to cover total payment appropriations with the exception of a limited number of revenue items which are assigned to particular items of expenditure. Revenue and expenditure are entered in full in the budget without any adjustment against each other.
- The *principle of specification* means that each appropriation must have a given purpose and be assigned to a specific objective in order to prevent any confusion between appropriations.
- The *principle of sound financial management* is defined by reference to the principles of economy, efficiency and effectiveness.
- The *principle of transparency* ensures sound information on the implementation of the budget and the accounts.

The budget presents revenue and expenditure appropriations by section, one for each of the Union institutions as defined in Article 2, point 67, of the Financial Regulation. The revenue appropriations common to all Union institutions (own resources, surpluses, balances and adjustments) are presented in a separate section 'Total revenue'.

In accordance with Article 47 of the Financial Regulation, Commission revenue and the revenue appropriations and expenditure appropriations of the other Union institutions are classified according to their type or the use to which they are assigned. The section of the budget relating to the Commission is classified according to the purpose of the expenditure, with a view to enhancing transparency in the management of the budget with reference to the objectives of sound financial management and in particular efficiency and effectiveness.

On its expenditure side, the budget contains differentiated appropriations, which consist of commitment appropriations and payment appropriations, and non-differentiated appropriations. Commitment appropriations cover the total cost of the legal commitments entered into during the financial year, whereas payment appropriations cover payments made to honour the legal commitments entered into in the financial year or preceding financial years.

For 2023, the expenditure appropriations authorised by the budget totals EUR 185 591 063 428 in commitments and EUR 166 268 243 330 in payments, representing a variation rate of 2,1 % and of -2,6 % respectively by comparison with the 2022 budget (including amending budgets).

In accordance with Article 312 of the TFEU, the budget complies with the ceilings for the year 2023 of the multiannual financial framework (MFF) for the period 2021-2027 in accordance with Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11). In this respect, this section ('General statement of expenditure') includes two overview tables presenting the budget according to the structure by heading of the MFF, at aggregate level as well as at cluster and programme level.

This section also includes the overview table of the establishment plan posts of all Union institutions (and bodies) and the overview table of buildings.

## OVERVIEW TABLES OF THE 2023 BUDGET ACCORDING TO THE 2021-2027 MFF

### 1. MFF CEILINGS OF THE 2023 BUDGET

The ceilings for commitment and payment appropriations in the MFF <sup>(1)</sup> are presented in the table below:

*In million EUR, rounded figures at current prices*

Heading		2021	2022	2023	2024	2025	2026	2027	Total
<b>COMMITMENT APPROPRIATIONS</b>									
1.	<b>Single Market, Innovation and Digital</b>	<b>20 919</b>	<b>21 878</b>	<b>21 727</b>	<b>20 984</b>	<b>21 272</b>	<b>21 847</b>	<b>22 077</b>	<b>150 102</b>
2.	<b>Cohesion, Resilience and Values</b>	<b>6 364</b>	<b>67 806</b>	<b>70 137</b>	<b>72 367</b>	<b>74 993</b>	<b>66 536</b>	<b>70 283</b>	<b>427 582</b>
	2a. Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 479	56 725	58 639	372 579
	2b. Resilience and values	4 595	6 461	7 198	7 684	8 514	9 811	11 644	55 003
3.	<b>Natural Resources and Environment</b>	<b>56 841</b>	<b>56 965</b>	<b>57 295</b>	<b>57 449</b>	<b>57 558</b>	<b>57 332</b>	<b>57 557</b>	<b>400 997</b>
	of which: Market related expenditure and direct payments	40 368	40 639	40 693	41 649	41 782	41 913	42 047	289 091
4.	<b>Migration and Border Management</b>	<b>1 791</b>	<b>3 360</b>	<b>3 814</b>	<b>3 866</b>	<b>4 387</b>	<b>4 315</b>	<b>4 465</b>	<b>25 847</b>
5.	<b>Security and Defence</b>	<b>1 696</b>	<b>1 896</b>	<b>1 946</b>	<b>2 004</b>	<b>2 243</b>	<b>2 435</b>	<b>2 705</b>	<b>14 925</b>
6.	<b>Neighbourhood and the World</b>	<b>16 247</b>	<b>16 802</b>	<b>16 329</b>	<b>15 830</b>	<b>15 304</b>	<b>14 754</b>	<b>15 331</b>	<b>110 597</b>
7.	<b>European Public Administration</b>	<b>10 635</b>	<b>11 058</b>	<b>11 419</b>	<b>11 773</b>	<b>12 124</b>	<b>12 506</b>	<b>12 959</b>	<b>82 474</b>
	of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
	<b>TOTAL COMMITMENTS</b>	<b>114 493</b>	<b>179 765</b>	<b>182 667</b>	<b>184 273</b>	<b>187 881</b>	<b>179 725</b>	<b>185 377</b>	<b>1 212 524</b>
	<b>TOTAL PAYMENTS</b>	<b>166 140</b>	<b>170 558</b>	<b>168 575</b>	<b>168 853</b>	<b>172 230</b>	<b>175 674</b>	<b>179 187</b>	<b>1 196 835</b>

<sup>(1)</sup> The figures are based on the technical adjustment of the financial framework for 2023 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027, COM(2022) 273, 7.6.2022.

## 2. OVERVIEW OF THE 2023 BUDGET BY MFF HEADING (AGGREGATE)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>1. Single Market, Innovation and Digital</b>	<b>21 567 566 859</b>	<b>20 901 096 094</b>	<b>21 775 079 340</b>	<b>21 473 535 651</b>	<b>- 207 512 481</b>	<b>- 572 439 557</b>	<b>-1,0 %</b>	<b>-2,7 %</b>
of which under Flexibility Instruments								
<i>Ceiling</i>	21 727 000 000		21 878 000 000					
<i>Margin</i>	159 433 141		102 920 660					
<b>2. Cohesion, Resilience and Values</b>	<b>70 086 683 022</b>	<b>55 840 488 774</b>	<b>67 644 377 865</b>	<b>62 052 771 658</b>	<b>2 442 305 157</b>	<b>- 6 212 282 884</b>	<b>3,6 %</b>	<b>-10,0 %</b>
of which under Flexibility Instruments								
<i>Ceiling</i>	70 137 000 000		67 806 000 000					
<i>Margin</i>	50 316 978		161 622 135					
2a. Economic, social and territorial cohesion	62 922 983 990	49 131 084 229	61 314 192 324	56 350 922 710	1 608 791 666	- 7 219 838 481	2,6 %	-12,8 %
of which under Flexibility Instruments								
<i>Ceiling</i>	62 939 000 000		61 345 000 000					
<i>Margin</i>	16 016 010		30 807 676					
2b. Resilience and values	7 163 699 032	6 709 404 545	6 330 185 541	5 701 848 948	833 513 491	1 007 555 597	13,2 %	17,7 %
of which under Flexibility Instruments								
<i>Ceiling</i>	7 198 000 000		6 461 000 000					
<i>Margin</i>	34 300 968		130 814 459					



	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>3. Natural Resources and Environment</b>	57 222 558 225	57 445 369 586	56 681 112 059	56 601 766 838	541 446 166	843 602 748	1,0 %	1,5 %
<i>of which under Flexibility Instruments</i>								
<b>Ceiling</b>	57 295 000 000		56 965 000 000					
<b>Margin</b>	72 441 775		283 887 941					
<b>Of which: Market related expenditure and direct payments</b>	40 692 211 000	40 698 181 356	40 368 859 305	40 393 039 132	323 351 695	305 142 224	0,8 %	0,8 %
<i>EAGF sub-ceiling</i>	41 518 000 000		41 257 000 000					
<i>Rounding difference excluded for calculating the sub-margin</i>	800 000		800 000					
<i>Net transfers between EAGF and EAFRD</i>	- 825 000 000		- 617 954 000					
<i>Net balance available for EAGF expenditure</i>	40 692 200 000		40 638 200 000					
<i>Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD</i>	40 693 000 000		40 639 000 000					
<i>EAGF sub-margin</i>	789 000		270 140 695					
<i>EAGF sub-margin (excluding the rounding difference)</i>			269 340 695					

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>4. Migration and Border Management</b>	<b>3 727 311 518</b>	<b>3 067 380 252</b>	<b>3 360 000 000</b>	<b>3 254 270 962</b>	<b>367 311 518</b>	<b>- 186 890 710</b>	<b>10,9 %</b>	<b>-5,7 %</b>
of which under Flexibility Instruments								
<i>Ceiling</i>	3 814 000 000		3 360 000 000					
<i>Margin</i>	86 688 482							
<b>5. Security and Defence</b>	<b>1 901 109 130</b>	<b>1 111 374 612</b>	<b>1 812 327 699</b>	<b>1 237 861 185</b>	<b>88 781 431</b>	<b>- 126 486 573</b>	<b>4,9 %</b>	<b>-10,2 %</b>
of which under Flexibility Instruments								
<i>Ceiling</i>	1 946 000 000		1 896 000 000					
<i>Margin</i>	44 890 870		83 672 301					
<b>6. Neighbourhood and the World</b>	<b>16 781 879 478</b>	<b>13 773 937 845</b>	<b>17 170 442 918</b>	<b>12 916 051 937</b>	<b>- 388 563 440</b>	<b>857 885 908</b>	<b>-2,3 %</b>	<b>6,6 %</b>
of which under Flexibility Instruments	452 879 478		368 442 918					
<i>Ceiling</i>	16 329 000 000		16 802 000 000					
<i>Margin</i>								
<b>7. European Public Administration</b>	<b>11 448 802 167</b>	<b>11 448 802 167</b>	<b>10 620 124 324</b>	<b>10 620 224 324</b>	<b>828 677 843</b>	<b>828 577 843</b>	<b>7,8 %</b>	<b>7,8 %</b>
of which under Flexibility Instruments	62 472 587							
<i>Ceiling</i>	11 419 000 000		11 058 000 000					
<i>Margin</i>	32 670 420		437 875 676					
of which: Administrative expenditure of the institutions	<b>8 834 472 587</b>	<b>8 834 472 587</b>	<b>8 287 945 711</b>	<b>8 288 045 711</b>	<b>546 526 876</b>	<b>546 426 876</b>	<b>6,6 %</b>	<b>6,6 %</b>
<i>Sub-ceiling</i>	8 772 000 000		8 528 000 000					

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Sub-margin</i>			240 054 289					
<b>Appropriations for headings</b>	<b>182 735 910 399</b>	<b>163 588 449 330</b>	<b>179 063 464 205</b>	<b>168 156 482 555</b>	<b>3 672 446 194</b>	<b>- 4 568 033 225</b>	<b>2,1 %</b>	<b>-2,7 %</b>
<b><i>Ceiling</i></b>	<b>182 667 000 000</b>	<b>168 575 000 000</b>	<b>179 765 000 000</b>	<b>170 558 000 000</b>				
<b><i>Of which under Flexibility Instrument</i></b>	<b>515 352 065</b>	<b>527 128 781</b>	<b>368 442 918</b>	<b>467 248 692</b>				
<b><i>Of which under Single Margin Instrument 11(1)(a)/11(1)(b)</i></b>		<b>1 376 000 000</b>		<b>1 349 000 000</b>				
<b><i>Margin</i></b>	<b>446 441 666</b>	<b>5 513 679 451</b>	<b>1 069 978 713</b>	<b>2 868 766 137</b>				
<b>Appropriations as % of GNI</b>	<b>1,12 %</b>	<b>1,00 %</b>	<b>1,16 %</b>	<b>1,09 %</b>				
<b>Thematic special instruments</b>	<b>2 855 153 029</b>	<b>2 679 794 000</b>	<b>2 799 170 382</b>	<b>2 622 838 000</b>	<b>55 982 647</b>	<b>56 956 000</b>	<b>2,0 %</b>	<b>2,2 %</b>
<b>Total appropriations</b>	<b>185 591 063 428</b>	<b>166 268 243 330</b>	<b>181 862 634 587</b>	<b>170 779 320 555</b>	<b>3 728 428 841</b>	<b>- 4 511 077 225</b>	<b>2,1 %</b>	<b>-2,6 %</b>
<b>Appropriations as % of GNI</b>	<b>1,14 %</b>	<b>1,02 %</b>	<b>1,18 %</b>	<b>1,11 %</b>				

(1) Budget 2022 includes amending budget 1/2022 and draft amending budgets 2 and 3/2022.

### 3. OVERVIEW OF THE 2023 BUDGET BY MFF HEADING (BY CLUSTER AND BY PROGRAMME)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>1. Single Market, Innovation and Digital</b>	<b>21 567 566 859</b>	<b>20 901 096 094</b>	<b>21 775 079 340</b>	<b>21 473 535 651</b>	<b>- 207 512 481</b>	<b>- 572 439 557</b>	<b>-1,0 %</b>	<b>-2,7 %</b>
<b>of which under Flexibility Instruments</b>								
<b>Ceiling</b>	21 727 000 000		21 878 000 000					
<b>Margin</b>	159 433 141		102 920 660					
Cluster 01 - Research and Innovation	13 639 216 265	12 909 825 089	13 236 770 624	13 558 016 676	402 445 641	- 648 191 587	3,0 %	-4,8 %
Horizon Europe	12 342 890 425	11 903 569 694	12 239 157 276	12 559 321 538	103 733 149	- 655 751 844	0,8 %	-5,2 %
Euratom Research and Training Programme	276 477 488	274 291 070	270 700 347	314 482 077	5 777 141	- 40 191 007	2,1 %	-12,8 %
International Thermonuclear Experimental Reactor (ITER)	1 019 848 352	721 228 782	710 094 001	667 793 252	309 754 351	53 435 530	43,6 %	8,0 %
Other actions	p.m.	p.m.	p.m.	p.m.			-100,0 %	-100,0 %
Pilot projects and preparatory actions	p.m.	10 735 543	16 819 000	16 419 809	- 16 819 000	- 5 684 266	-100,0 %	-34,6 %
Cluster 02 - European Strategic Investments	4 775 119 853	4 787 179 898	5 509 181 851	4 855 505 709	- 734 061 998	- 68 325 811	-13,3 %	-1,4 %
InvestEU Fund	340 742 000	389 842 211	1 196 627 000	1 032 432 172	- 855 885 000	- 642 589 961	-71,5 %	-62,2 %
Connecting Europe Facility (CEF) - Transport	1 792 780 197	1 922 726 490	1 758 259 023	1 886 497 000	34 521 174	36 229 490	2,0 %	1,9 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Connecting Europe Facility (CEF) - Energy	815 673 939	713 629 670	800 473 488	588 979 000	15 200 451	124 650 670	1,9 %	21,2 %
Connecting Europe Facility (CEF) - Digital	289 076 945	230 032 761	282 882 439	257 005 035	6 194 506	- 26 972 274	2,2 %	-10,5 %
Digital Europe Programme	1 310 428 895	1 288 178 410	1 247 755 377	848 530 703	62 673 518	439 647 707	5,0 %	51,8 %
Decentralised agencies	202 406 565	202 406 565	192 724 250	192 724 250	9 682 315	9 682 315	5,0 %	5,0 %
Other actions	p.m.	p.m.	p.m.	p.m.				
Pilot projects and preparatory actions	p.m.	16 613 791	6 862 000	26 112 549	- 6 862 000	- 9 498 758	-100,0 %	-36,4 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	24 011 312	23 750 000	23 598 274	23 225 000	413 038	525 000	1,8 %	2,3 %
Cluster 03 - Single Market	927 067 504	940 118 870	952 588 960	903 653 361	- 25 521 456	36 465 509	-2,7 %	4,0 %
Single Market Programme (incl. SMEs)	592 820 090	610 260 036	613 544 000	579 977 000	- 20 723 910	30 283 036	-3,4 %	5,2 %
EU Anti-Fraud Programme	24 850 000	26 370 516	24 368 999	31 094 000	481 001	- 4 723 484	2,0 %	-15,2 %
Cooperation in the field of taxation (FISCALIS)	37 678 659	36 170 000	36 939 861	35 888 504	738 798	281 496	2,0 %	0,8 %
Cooperation in the field of customs (CUSTOMS)	133 053 000	119 860 000	130 444 000	114 670 328	2 609 000	5 189 672	2,0 %	4,5 %
Decentralised agencies	126 715 755	126 715 755	119 735 600	119 735 600	6 980 155	6 980 155	5,8 %	5,8 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Other actions	11 950 000	11 950 000	10 300 000	9 000 000	1 650 000	2 950 000	16,0 %	32,8 %
Pilot projects and preparatory actions	p.m.	8 792 563	17 256 500	13 287 929	- 17 256 500	- 4 495 366	-100,0 %	-33,8 %
Cluster 04 - Space	2 226 163 237	2 263 972 237	2 076 537 905	2 156 359 905	149 625 332	107 612 332	7,2 %	5,0 %
European Space Programme	2 045 101 000	2 090 660 000	2 008 237 000	2 088 059 000	36 864 000	2 601 000	1,8 %	0,1 %
Union Secure Connectivity	106 300 000	98 550 000	0	0	106 300 000	98 550 000	0	0
Decentralised agencies	74 762 237	74 762 237	68 300 905	68 300 905	6 461 332	6 461 332	9,5 %	9,5 %
<b>2. Cohesion, Resilience and Values</b>	<b>70 086 683 022</b>	<b>55 840 488 774</b>	<b>67 644 377 865</b>	<b>62 052 771 658</b>	<b>2 442 305 157</b>	<b>- 6 212 282 884</b>	<b>3,6 %</b>	<b>-10,0 %</b>
<b>of which under Flexibility Instruments</b>								
<b>Ceiling</b>	70 137 000 000		67 806 000 000					
<b>Margin</b>	50 316 978		161 622 135					
2a. Economic, social and territorial cohesion	62 922 983 990	49 131 084 229	61 314 192 324	56 350 922 710	1 608 791 666	- 7 219 838 481	2,6 %	-12,8 %
<b>of which under Flexibility Instruments</b>								
<b>Ceiling</b>	62 939 000 000		61 345 000 000					
<b>Margin</b>	16 016 010		30 807 676					
Cluster 05 - Regional Development and Cohesion	46 148 487 499	36 584 816 977	44 955 493 922	42 614 597 710	1 192 993 577	- 6 029 780 733	2,7 %	-14,1 %
European Regional Development Fund (ERDF)	38 392 573 227	26 225 874 412	37 424 211 239	29 597 476 589	968 361 988	- 3 371 602 177	2,6 %	-11,4 %
Cohesion Fund (CF)	7 755 914 272	10 354 707 565	7 528 601 683	13 013 812 538	227 312 589	- 2 659 104 973	3,0 %	-20,4 %
Pilot projects and preparatory actions	p.m.	4 235 000	2 681 000	3 308 583	- 2 681 000	926 417	-100,0 %	28,0 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 07 - Investing in People, Social Cohesion and Values	16 774 496 491	12 546 267 252	16 358 698 402	13 736 325 000	415 798 089	- 1 190 057 748	2,5 %	-8,7 %
<i>European Social Fund (ESF)</i>	16 774 496 491	12 546 267 252	16 358 698 402	13 736 325 000	415 798 089	- 1 190 057 748	2,5 %	-8,7 %
2b. Resilience and values	7 163 699 032	6 709 404 545	6 330 185 541	5 701 848 948	833 513 491	1 007 555 597	0,0 %	0,0 %
<b>of which under Flexibility Instruments</b>								
<b>Ceiling</b>	7 198 000 000		6 461 000 000					
<b>Margin</b>	34 300 968		130 814 459					
Cluster 05 - Regional Development and Cohesion	33 613 010	36 873 475	34 276 000	36 873 475	- 662 990	0	-1,9 %	0
<i>Support to the Turkish-Cypriot Community</i>	33 613 010	36 873 475	34 276 000	36 873 475	- 662 990	0	-1,9 %	0
Cluster 06 - Recovery and Resilience	2 308 938 050	2 283 336 067	1 508 039 285	1 092 578 376	800 898 765	1 190 757 691	53,1 %	109,0 %
<i>European Recovery and Resilience Facility and Technical Support Instrument</i>	121 065 192	114 966 000	118 691 534	111 970 000	2 373 658	2 996 000	2,0 %	2,7 %
<i>Protection of the euro against counterfeiting (the 'Pericles IV programme')</i>	867 060	1 205 570	850 169	917 426	16 891	288 144	2,0 %	31,4 %
<i>Financing cost of the European Union Recovery Instrument (EURI)</i>	1 035 775 000	1 035 775 000	145 000 000	145 000 000	890 775 000	890 775 000	614,3 %	614,3 %
<i>Union Civil Protection Mechanism (RescEU)</i>	146 575 434	242 019 857	101 254 030	186 866 480	45 321 404	55 153 377	44,8 %	29,5 %
<i>EU4Health</i>	731 750 309	619 341 615	839 672 701	353 258 926	- 107 922 392	266 082 689	-12,9 %	75,3 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Instrument for emergency support within the Union (ESI)	p.m.	5 878 000	p.m.	8 100 000		- 2 222 000		-27,4 %
Decentralised agencies	260 905 055	253 150 025	290 570 851	275 865 544	- 29 665 796	- 22 715 519	-10,2 %	-8,2 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	12 000 000	11 000 000	12 000 000	10 600 000		400 000		3,8 %
Cluster 07 - Investing in People, Social Cohesion and Values	4 821 147 972	4 389 195 003	4 787 870 256	4 572 397 097	33 277 716	- 183 202 094	0,7 %	-4,0 %
Employment and Social Innovation	93 500 000	95 200 000	106 482 000	87 230 000	- 12 982 000	7 970 000	-12,2 %	9,1 %
Erasmus+	3 548 525 437	3 194 197 196	3 401 740 438	3 300 756 286	146 784 999	- 106 559 090	4,3 %	-3,2 %
European Solidarity Corps (ESC)	141 196 320	122 118 124	141 427 764	115 935 774	- 231 444	6 182 350	-0,2 %	5,3 %
Creative Europe	325 290 321	306 962 192	406 527 982	400 244 090	- 81 237 661	- 93 281 898	-20,0 %	-23,3 %
Justice	42 225 000	39 817 603	43 627 000	37 565 825	- 1 402 000	2 251 778	-3,2 %	6,0 %
Citizens, Equality, Rights and Values	212 282 092	155 069 755	214 902 193	170 326 357	- 2 620 101	- 15 256 602	-1,2 %	-9,0 %
Decentralised agencies and European Public Prosecutor's Office (EPPO)	268 478 848	263 290 848	246 262 181	237 773 002	22 216 667	25 517 846	9,0 %	10,7 %
Other actions	7 900 000	6 000 000	8 707 925	6 750 000	- 807 925	- 750 000	-9,3 %	-11,1 %
Pilot projects and preparatory actions	p.m.	39 076 957	35 303 000	52 035 405	- 35 303 000	- 12 958 448	-100,0 %	-24,9 %



	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	181 749 954	167 462 328	182 889 773	163 780 358	- 1 139 819	3 681 970	-0,6 %	2,2 %
<b>3. Natural Resources and Environment</b>	<b>57 222 558 225</b>	<b>57 445 369 586</b>	<b>56 681 112 059</b>	<b>56 601 766 838</b>	<b>541 446 166</b>	<b>843 602 748</b>	<b>1,0 %</b>	<b>1,5 %</b>
<b>of which under Flexibility Instruments</b>								
<b>Ceiling</b>	57 295 000 000		56 965 000 000					
<b>Margin</b>	72 441 775		283 887 941					
<b>Of which: Market related expenditure and direct payments</b>	<b>40 692 211 000</b>	<b>40 698 181 356</b>	<b>40 368 859 305</b>	<b>40 393 039 132</b>	<b>323 351 695</b>	<b>305 142 224</b>	<b>0,8 %</b>	<b>0,8 %</b>
EAGF sub-ceiling	41 518 000 000		41 257 000 000					
Rounding difference excluded for calculating the sub-margin	800 000		800 000					
Net transfers between EAGF and EAFRD	- 825 800 000		- 618 754 000					
Net balance available for EAGF expenditure	40 692 200 000		40 638 200 000					
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	40 693 000 000		40 639 000 000					
EAGF sub-margin	789 000		270 140 695					
EAGF sub-margin (excluding the rounding difference)			269 340 695					

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 08 - Agriculture and Maritime Policy	54 921 266 540	56 858 366 403	54 420 291 928	56 006 922 390	500 974 612	851 444 013	0,9 %	1,5 %
European Agricultural Guarantee Fund (EAGF)	40 692 211 000	40 698 181 356	40 368 859 305	40 393 039 132	323 351 695	305 142 224	0,8 %	0,8 %
European Agricultural Fund for Rural Development (EAFRD)	12 934 676 920	15 087 190 175	12 727 698 920	14 680 190 175	206 978 000	407 000 000	1,6 %	2,8 %
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	1 102 824 579	888 605 509	1 134 285 579	732 413 496	- 31 461 000	156 192 013	-2,8 %	21,3 %
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	162 018 754	151 143 754	159 218 754	166 390 754	2 800 000	- 15 247 000	1,8 %	-9,2 %
Decentralised agencies	29 535 287	29 535 287	28 738 870	28 738 870	796 417	796 417	2,8 %	2,8 %
Pilot projects and preparatory actions	p.m.	3 710 322	1 490 500	6 149 963	- 1 490 500	- 2 439 641	-100,0 %	-39,7 %
Cluster 09 - Environment and Climate Action	2 301 291 685	587 003 183	2 260 820 131	594 844 448	40 471 554	- 7 841 265	1,8 %	-1,3 %
Programme for Environment and Climate Action (LIFE)	728 318 454	516 786 341	755 545 484	528 533 576	- 27 227 030	- 11 747 235	-3,6 %	-2,2 %
Just Transition Fund	1 466 200 981	2 800 000	1 443 006 008	1 315 000	23 194 973	1 485 000	1,6 %	112,9 %
Public sector loan facility under the Just Transition Mechanism (JTM)	50 000 000	p.m.	p.m.	p.m.	50 000 000			
Decentralised agencies	56 772 250	56 772 250	54 147 639	54 147 639	2 624 611	2 624 611	4,8 %	4,8 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	10 644 592	8 121 000	10 848 233	- 8 121 000	- 203 641	-100,0 %	-1,9 %
<b>4. Migration and Border Management</b>	<b>3 727 311 518</b>	<b>3 067 380 252</b>	<b>3 360 000 000</b>	<b>3 254 270 962</b>	<b>367 311 518</b>	<b>- 186 890 710</b>	<b>10,9 %</b>	<b>-5,7 %</b>
<b>of which under Flexibility Instruments</b>								
<b>Ceiling</b>	3 814 000 000		3 360 000 000					
<b>Margin</b>	86 688 482							
Cluster 10 - Migration	1 587 290 540	1 484 088 787	1 472 243 979	1 521 432 601	115 046 561	- 37 343 814	7,8 %	-2,5 %
<i>Asylum, Migration and Integration Fund (AMIF)</i>	1 418 121 253	1 314 919 500	1 318 582 774	1 367 771 396	99 538 479	- 52 851 896	7,5 %	-3,9 %
<i>Decentralised agencies</i>	169 169 287	169 169 287	153 661 205	153 661 205	15 508 082	15 508 082	10,1 %	10,1 %
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>				
Cluster 11 - Border Management	2 140 020 978	1 583 291 465	1 887 756 021	1 732 838 361	252 264 957	- 149 546 896	13,4 %	-8,6 %
<i>Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)</i>	946 798 303	394 492 752	740 742 428	610 891 340	206 055 875	- 216 398 588	27,8 %	-35,4 %
<i>Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)</i>	140 953 000	71 779 570	138 190 000	136 255 561	2 763 000	- 64 475 991	2,0 %	-47,3 %
<i>Decentralised agencies</i>	1 052 269 675	1 117 019 143	1 008 823 593	985 691 460	43 446 082	131 327 683	4,3 %	13,3 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<b>5. Security and Defence</b>	<b>1 901 109 130</b>	<b>1 111 374 612</b>	<b>1 812 327 699</b>	<b>1 237 861 185</b>	<b>88 781 431</b>	<b>- 126 486 573</b>	<b>4,9 %</b>	<b>-10,2 %</b>
<b>of which under Flexibility Instruments</b>								
<b>Ceiling</b>	1 946 000 000		1 896 000 000					
<b>Margin</b>	44 890 870		83 672 301					
Cluster 12 - Security	688 722 828	559 037 952	634 883 185	583 247 185	53 839 643	- 24 209 233	8,5 %	-4,2 %
Internal Security Fund (ISF)	309 857 754	195 470 000	254 127 754	240 730 000	55 730 000	- 45 260 000	21,9 %	-18,8 %
Nuclear decommissioning (Lithuania)	68 800 000	60 000 000	98 900 000	40 000 000	- 30 100 000	20 000 000	-30,4 %	50,0 %
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	57 239 458	53 156 000	43 938 672	65 310 000	13 300 786	- 12 154 000	30,3 %	-18,6 %
Decentralised agencies	230 411 952	230 411 952	215 942 185	215 942 185	14 469 767	14 469 767	6,7 %	6,7 %
Pilot projects and preparatory actions	p.m.	800 000	p.m.	400 000		400 000		100,0 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	22 413 664	19 200 000	21 974 574	20 865 000	439 090	- 1 665 000	2,0 %	-8,0 %
Cluster 13 - Defence	1 212 386 302	552 336 660	1 177 444 514	654 614 000	34 941 788	- 102 277 340	3,0 %	-15,6 %
European Defence Fund (Research)	319 253 621	164 146 640	318 346 621	177 508 000	907 000	- 13 361 360	0,3 %	-7,5 %
European Defence Fund (Non Research)	626 447 000	250 100 000	627 354 000	378 930 000	- 907 000	- 128 830 000	-0,1 %	-34,0 %
Military Mobility	236 685 681	106 715 020	231 743 893	98 176 000	4 941 788	8 539 020	2,1 %	8,7 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Union Secure Connectivity	30 000 000	30 000 000	0	0	30 000 000	30 000 000	0	0
Pilot projects and preparatory actions	p.m.	1 375 000	p.m.	p.m.		1 375 000		
<b>6. Neighbourhood and the World</b>	<b>16 781 879 478</b>	<b>13 773 937 845</b>	<b>17 170 442 918</b>	<b>12 916 051 937</b>	<b>- 388 563 440</b>	<b>857 885 908</b>	<b>-2,3 %</b>	<b>6,6 %</b>
of which under Flexibility Instruments	452 879 478		368 442 918					
<b>Ceiling</b>	16 329 000 000		16 802 000 000					
<b>Margin</b>								
Cluster 14 - External Action	14 250 808 005	11 183 310 319	15 158 937 445	10 544 347 150	- 908 129 440	638 963 169	-6,0 %	6,1 %
Neighbourhood, Development and International Cooperation Instrument — Global Europe	11 970 770 313	8 842 716 018	12 716 647 047	7 891 721 595	- 745 876 734	950 994 423	-5,9 %	12,1 %
European Instrument for International Nuclear Safety Cooperation (INSC)	39 930 000	32 103 655	38 580 000	32 639 508	1 350 000	- 535 853	3,5 %	-1,6 %
Humanitarian aid (HUMA)	1 626 863 917	1 714 235 450	1 806 059 463	2 091 645 990	- 179 195 546	- 377 410 540	-9,9 %	-18,0 %
Common Foreign and Security Policy (CFSP)	371 816 857	380 600 000	361 745 935	333 591 505	10 070 922	47 008 495	2,8 %	14,1 %
Overseas Countries and Territories (OCT)	70 028 000	59 274 188	68 964 000	52 446 596	1 064 000	1 064 000	1,5 %	1,5 %
Other actions	78 429 424	61 598 845	72 171 135	47 171 135	6 258 289	14 427 710	8,7 %	30,6 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>				
<i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i>	92 969 494	92 782 163	94 769 865	95 130 821	- 1 800 371	- 2 348 658	-1,9 %	-2,5 %
Cluster 15 - Pre-accession Assistance	2 531 071 473	2 590 627 526	2 011 505 473	2 371 704 787	519 566 000	218 922 739	25,8 %	9,2 %
<i>Pre-Accession Assistance (IPA III)</i>	2 531 071 473	2 590 627 526	2 011 505 473	2 371 704 787	519 566 000	218 922 739	25,8 %	9,2 %
<b>7. European Public Administration</b>	<b>11 448 802 167</b>	<b>11 448 802 167</b>	<b>10 620 124 324</b>	<b>10 620 224 324</b>	<b>828 677 843</b>	<b>828 577 843</b>	<b>7,8 %</b>	<b>7,8 %</b>
<b>of which under Flexibility Instruments</b>	62 472 587							
<b>Ceiling</b>	11 419 000 000		11 058 000 000					
<b>Margin</b>	32 670 420		437 875 676					
<b>of which: Administrative expenditure of the institutions</b>	<b>8 834 472 587</b>	<b>8 834 472 587</b>	<b>8 287 945 711</b>	<b>8 288 045 711</b>	<b>546 526 876</b>	<b>546 426 876</b>	<b>6,6 %</b>	<b>6,6 %</b>
<b>Sub-Ceiling</b>	8 772 000 000		8 528 000 000					
<b>Margin</b>			240 054 289					
Pensions	2 381 282 000	2 381 282 000	2 124 614 000	2 124 614 000	256 668 000	256 668 000	12,1 %	12,1 %
<i>Staff Pensions</i>	2 334 299 000	2 334 299 000	2 085 785 000	2 085 785 000	248 514 000	248 514 000	11,9 %	11,9 %
<i>Pensions of former Members — Institutions</i>	46 983 000	46 983 000	38 829 000	38 829 000	8 154 000	8 154 000	21,0 %	21,0 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Schools	233 047 580	233 047 580	207 564 613	207 564 613	25 482 967	25 482 967	12,3 %	12,3 %
European Parliament	795 000	795 000	740 000	740 000	55 000	55 000	7,4 %	7,4 %
Commission	232 004 104	232 004 104	206 622 116	206 622 116	25 381 988	25 381 988	12,3 %	12,3 %
Court of Justice of the European Union	48 000	48 000	46 000	46 000	2 000	2 000	4,3 %	4,3 %
European Ombudsman	167 676	167 676	124 697	124 697	42 979	42 979	34,5 %	34,5 %
European External Action Service	32 800	32 800	31 800	31 800	1 000	1 000	3,1 %	3,1 %
Administrative expenditure of the institutions	8 834 472 587	8 834 472 587	8 287 945 711	8 288 045 711	546 526 876	546 426 876	6,6 %	6,6 %
European Parliament	2 267 982 642	2 267 982 642	2 112 164 198	2 112 164 198	155 818 444	155 818 444	7,4 %	7,4 %
European Council and Council	654 340 348	654 340 348	611 473 556	611 473 556	42 866 792	42 866 792	7,0 %	7,0 %
Commission	4 106 045 644	4 106 045 644	3 868 129 450	3 868 229 450	237 916 194	237 816 194	6,2 %	6,1 %
Court of Justice of the European Union	491 240 000	491 240 000	464 774 000	464 774 000	26 466 000	26 466 000	5,7 %	5,7 %
European Court of Auditors	176 609 500	176 609 500	162 141 175	162 141 175	14 468 325	14 468 325	8,9 %	8,9 %
European Economic and Social Committee	160 102 221	160 102 221	150 871 643	150 871 643	9 230 578	9 230 578	6,1 %	6,1 %
European Committee of the Regions	117 300 008	117 300 008	108 376 858	108 376 858	8 923 150	8 923 150	8,2 %	8,2 %
European Ombudsman	13 104 583	13 104 583	12 097 411	12 097 411	1 007 172	1 007 172	8,3 %	8,3 %
European Data Protection Supervisor	22 172 500	22 172 500	20 202 000	20 202 000	1 970 500	1 970 500	9,8 %	9,8 %

	Draft Budget		Budget		Difference		Difference	
	2023		2022 <sup>(1)</sup>		2023 - 2022		2023 / 2022	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European External Action Service	825 575 141	825 575 141	777 715 420	777 715 420	47 859 721	47 859 721	6,2 %	6,2 %
<b>Appropriations for headings</b>	<b>182 735 910 399</b>	<b>163 588 449 330</b>	<b>179 063 464 205</b>	<b>168 156 482 555</b>	<b>3 672 446 194</b>	<b>- 4 568 033 225</b>	<b>2,1 %</b>	<b>-2,7 %</b>
<b>Ceiling</b>	<b>182 667 000 000</b>	<b>168 575 000 000</b>	<b>179 765 000 000</b>	<b>170 558 000 000</b>				
<b>Of which under Flexibility Instrument</b>	<b>515 352 065</b>	<b>527 128 781</b>	<b>368 442 918</b>	<b>467 248 692</b>				
<b>Of which under Single Margin Instrument 11(1)(a)/11(1)(b)</b>		<b>1 376 000 000</b>		<b>1 349 000 000</b>				
<b>Margin</b>	<b>446 441 666</b>	<b>5 513 679 451</b>	<b>701 535 795</b>	<b>2 868 766 137</b>				
<b>Appropriations as % of GNI</b>	<b>1,12 %</b>	<b>1,00 %</b>	<b>1,16 %</b>	<b>1,09 %</b>				
<b>Thematic special instruments</b>	<b>2 855 153 029</b>	<b>2 679 794 000</b>	<b>2 799 170 382</b>	<b>2 622 838 000</b>	<b>55 982 647</b>	<b>56 956 000</b>	<b>2,0 %</b>	<b>2,2 %</b>
Solidarity and Emergency Aid Reserve (SEAR)	1 324 897 000	1 324 897 000	1 298 919 000	1 298 919 000	25 978 000	25 978 000	2,0 %	2,0 %
European Globalisation Adjustment Fund (EGF)	205 359 029	30 000 000	201 332 382	25 000 000	4 026 647	5 000 000	2,0 %	20,0 %
Brexit Adjustment Reserve (BAR)	1 324 897 000	1 324 897 000	1 298 919 000	1 298 919 000	25 978 000	25 978 000	2,0 %	2,0 %
<b>Total appropriations</b>	<b>185 591 063 428</b>	<b>166 268 243 330</b>	<b>181 862 634 587</b>	<b>170 779 320 555</b>	<b>3 728 428 841</b>	<b>- 4 511 077 225</b>	<b>2,1 %</b>	<b>-2,6 %</b>
<b>Appropriations as % of GNI</b>	<b>1,14 %</b>	<b>1,02 %</b>	<b>1,18 %</b>	<b>1,11 %</b>				

(1) Budget 2022 includes amending budget 1/2022 and draft amending budgets 2 and 3/2022.



## OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES

Institution	Draft Budget 2023			Budget 2022 (1)		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
European Parliament	5 460	1 365	<b>6 825</b>	5 409	1 364	<b>6 773</b>
European Council and Council	2 994	35	<b>3 029</b>	2 994	35	<b>3 029</b>
Commission	22 995	404	<b>23 399</b>	23 070	404	<b>23 474</b>
<i>Administration</i>	18 366	375	<b>18 741</b>	18 362	375	<b>18 737</b>
<i>Research and innovation – Joint Research Centre</i>	1 683		<b>1 683</b>	1 711		<b>1 711</b>
<i>Research and innovation – Indirect action</i>	1 368	5	<b>1 373</b>	1 378	5	<b>1 383</b>
<i>Publications Office</i>	576	5	<b>581</b>	591		<b>591</b>
<i>European Personnel Selection Office</i>	108	1	<b>109</b>	108	1	<b>109</b>
<i>Office for Administration and Payment of Individual Entitlements</i>	163		<b>163</b>	166		<b>166</b>
<i>Office for Infrastructure and Logistics — Brussels</i>	315	1	<b>316</b>	334	1	<b>335</b>
<i>Office for Infrastructure and Logistics — Luxembourg</i>	117		<b>117</b>	120		<b>120</b>
<i>European Anti-Fraud Office (OLAF)</i>	299	17	<b>316</b>	300	22	<b>322</b>
Court of Justice of the European Union	1 545	565	<b>2 110</b>	1 546	564	<b>2 110</b>
European Court of Auditors	687	186	<b>873</b>	687	186	<b>873</b>
European Economic and Social Committee	628	41	<b>669</b>	629	40	<b>669</b>
European Committee of the Regions	437	59	<b>496</b>	437	59	<b>496</b>
European Ombudsman	41	32	<b>73</b>	41	32	<b>73</b>
European Data Protection Supervisor	84		<b>84</b>	84		<b>84</b>
European External Action Service	1 752	1	<b>1 753</b>	1 752	1	<b>1 753</b>
Total	<b>36 623</b>	<b>2 688</b>	<b>39 311</b>	<b>36 649</b>	<b>2 685</b>	<b>39 334</b>

Bodies set up by the Union and having legal personality	Budget 2022			2021 <sup>(1)</sup>		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
Decentralised agencies	87	7 818	<b>7 905</b>	89	7 628	<b>7 717</b>
European joint undertakings	45	270	<b>315</b>	48	242	<b>290</b>
European Institute of Innovation and Technology		45	<b>45</b>		45	<b>45</b>
Executive agencies		876	<b>876</b>		840	<b>840</b>
Total	<b>132</b>	<b>9 009</b>	<b>9 141</b>	<b>137</b>	<b>8 755</b>	<b>8 892</b>

(<sup>1</sup>) The figures in this column correspond to those in the 2022 budget (OJ L 45, 24.02.2022) plus amending budget 1/2022 and draft amending budgets 2 to 3/2022

## OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION

Institutions		Buildings rented		Buildings owned <sup>(1)</sup>
		Appropriations 2023 <sup>(2)</sup>	Appropriations 2022 <sup>(2)</sup>	
Section I	European Parliament	19 170 000	25 204 212	1 268 028 365
Section II	European Council and Council	444 000	457 000	401 787 584
Section III	Commission:	333 778 671	333 122 819	1 275 638 130,24
	— headquarters (Brussels and Luxembourg)	248 246 000	247 279 000	1 042 618 147,45
	— research contribution to headquarters	21 076 398	21 992 000	—
	— offices in the Union	10 195 000	11 941 000	27 293 329,95
	— health and food audits and analysis offices in Grange	85 000	95 000	7 517 135,43
	— Union delegations <sup>(3)</sup>	21 826 500	22 180 000	—
	— Joint Research Centre	1 443 373	1 420 819	198 209 517,41
	— Publications Office of the European Union	12 942 400	10 546 000	—
	— European Anti-Fraud Office	5 696 000	5 607 000	—
	— European Personnel Selection Office	1 402 000	1 546 000	—
	— Office for Administration and Payment of Individual Entitlements	2 378 000	2 287 000	—
	— Office for Infrastructure and Logistics, Brussels	6 336 000	6 236 000	—
	— Office for Infrastructure and Logistics, Luxembourg	2 152 000	1 993 000	—
Section IV	Court of Justice of the European Union	32 227 000	35 723 000	<sup>(4)</sup> 343 730 621,37
Section V	European Court of Auditors	145 000	145 000	54 113 612,17
Section VI	European Economic and Social Committee	15 270 849	15 634 345	80 384 113,07
Section VII	European Committee of the Regions	11 313 513	11 546 365	52 161 033
Section VIII	European Ombudsman	1 429 000	1 642 000	—
Section IX	European Data Protection Supervisor	2 305 000	2 243 000	1 707 818,32
Section X	European External Action Service:	126 701 100	123 536 500	<sup>(5)</sup> 368 203 609,22
	— headquarters (Brussels)	30 425 100	26 963 500	
	— Union delegations	96 276 000	96 573 000	
<b>Total</b>				<b>3 845 754 886,39</b>

<sup>(1)</sup> Net book value entered in balance sheet at 31 December 2021 (except when stated otherwise).

<sup>(2)</sup> These appropriations represent the cumulative amounts entered in Items 2 0 0 0 (rent), 2 0 0 1 (annual lease payments) and 2 0 0 3 (acquisition of immovable property).

<sup>(3)</sup> Commission's contribution towards the Union delegations.

<sup>(4)</sup> Net book value entered in balance sheet at 31 December 2021 for the renovated Annex buildings 'A', 'B' and 'C' and for the buildings complex of the new Palais (the renovated former Palais, the Anneau, the Two Towers and the Gallery linking the former to the latter) and the Third Tower which is subject to 'leasehold-purchase contracts'.

<sup>(5)</sup> Net booked value in 2021. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
European Parliament	<i>Brussels</i>			558 720 862
	Paul-Henri Spaak	1993	65 977 955	
	Altiero Spinelli	1995	25 516 459	
	Willy Brandt	2007	45 058 740	
	József Antall	2008	65 959 730	
	Stefan Zweig	1999	38 189 133	
	Arendt	2006	19 153 506	
	Trèves 1	2011	20 873 599	
	Maison de l'Histoire européenne	2008	35 422 118	
	Wayenberg	2003	3 818 996	
	Remard	2010	14 320 167	
	Wiertz	2021	73 024 000	
	Montoyer 70	2012	13 861 115	
	Wilfried Martens	2016	137 545 344	
	<i>Strasbourg</i>			169 742 278
	Louise Weiss	1998	69 211 050	
	Winston Churchill	2006	24 055 881	
	Salvador de Madariaga	2006	57 432 780	
	Pierre Pflimlin	2006	238 745	
	Václav Havel	2012	18 803 822	
	<i>Luxembourg</i>			506 602 583
	Konrad Adenauer	2003	506 602 583	
	<i>Bazoches</i>			3 163 125
	Jean Monnet House	1982	3 163 125	
	<i>Offices in the Union</i>			29 799 517
	Lisbon	1986	48 630	
	Athens	1991	1 292 988	
	Copenhagen	2005	1 901 005	
	The Hague	2006	3 075 835	
	Valletta	2006	1 519 027	
	Nicosia	2006	1 919 963	
	Vienna	2008	7 567 600	
	London	2008	7 148 647	
	Budapest	2010	2 628 104	
	Sofia	2013	2 697 720	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
European Council and Council	Brussels			401 787 584
	Land		73 297 651	
	Justus Lipsius (revaluation review planned for 2021)	1995	5 926 007	
	Crèche	2006	5 476 702	
	Lex	2007	80 807 563	
	Europa	2016	236 279 661	
Commission	Brussels			866 791 144,82
	Overijse	1997	568 652,00	
	Overijse	2015	5 377 512,70	
	Loi 130	1987	51 696 277,69	
	Breydel	1989	7 298 833,00	
	Clovis	1995	4 012 006,00	
	Cours Saint-Michel 1	1997	10 201 979,55	
	Belliard 232 (²)	1997	10 618 905,64	
	Demot 24 (²)	1997	19 880 828,68	
	Breydel II	1997	19 662 765,49	
	Beaulieu 29/31/33	1998	16 018 079,72	
	Charlemagne	1997	54 001 992,94	
	Demot 28 (²)	1999	16 115 733,47	
	Joseph II 99 (²)	1998	11 258 208,55	
	Loi 86	1998	24 344 469,27	
	Luxembourg 46 (²)	1999	23 280 079,16	
	Montoyer 59 (²)	1998	10 611 964,92	
	Froissart 101 (²)	2000	12 528 739,88	
	VM 18 (²)	2000	9 749 701,68	
	Joseph II 70 (²)	2000	23 571 106,23	
	Loi 41 (²)	2000	36 949 185,92	
	SC 11 (²)	2000	13 650 068,67	
	Joseph II 30 (⁴)	2000	17 971 339,81	
	Joseph II 54 (²)	2001	21 510 294,24	
	Joseph II 79 (²)	2002	22 432 830,56	
	VM2 (²)	2001	21 880 569,28	
	Palmerston	2002	4 024 689,34	
	SPA 3 (²)	2003	16 827 733,34	
	Berlaymont (²)	2004	202 514 752,05	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	CCAB (²)	2005	32 754 023,88	
	BU-25	2006	33 712 182,87	
	Cornet-Leman	2006	13 816 228,28	
	Madou	2006	71 522 048,10	
	WALI	2009	12 739 132,68	
	NOHE	2017	13 688 229,23	
	<i>Luxembourg</i>			175 827 002,63
	Euroforum (²)	2004	45 611 737,41	
	Foyer européen	2009	7 058 347,09	
	CPE V	2012	16 059 355,59	
	Jean Monnet 2	2018	107 097 562,54	
	<i>Offices in the Union</i>			27 293 329,95
	Lisbon	1986	—	
		1993	—	
	Marseille	1991	—	
		1993	—	
	Milan	1986	—	
	Copenhagen	2005	1 877 384,30	
	Valletta	2007	1 561 114,28	
	Nicosia (Byron)	2006	1 919 962,61	
	The Hague	2006	2 888 104,66	
	London (²)	2010	—	
	Budapest	2010	3 648 784,10	
	Sofia	2021	4 046 580,00	
	Vienna	2021	11 351 400,00	
	<i>Joint Research Centre</i>			198 209 517,41
	Ispra		88 751 635,45	
	Geel		26 806 876,86	
	Karlsruhe		75 802 897,35	
	Petten		6 848 107,75	
	<i>Health and food audits and analysis offices in Grange</i>			7 517 135,43
	Grange (Ireland) (²)	2002	7 517 135,43	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
Court of Justice of the European Union	<i>Luxembourg</i>			343 730 621,37
	Annex 'A' — Erasmus, Annex 'B' — Thomas More and Annex 'C'	2013	47 424 300,08	
	New Palais buildings complex (renovated original Palais, Anneau, two towers and connecting gallery)	2008	178 312 969,81	
	Third Tower	2019	117 993 351,48	
Court of Auditors	<i>Luxembourg</i>			54 113 612,17
	Land	1990	760 443,00	
	Luxembourg (K1)	1990	3 100 552,10	
	Luxembourg (K2)	2004	10 151 069,33	
	Luxembourg (K3)	2009	40 101 547,74	
European Economic and Social Committee (7)	<i>Brussels</i>			80 384 113,07
	Montoyer 92-102	2001	19 663 616,36	
	Belliard 99-101	2001	46 643 620,91	
	Belliard 68-72	2004	5 694 976,44	
	Trèves 74	2005	5 212 022,00	
	Belliard 93	2005	3 169 877,36	
Committee of the Regions (7)	<i>Brussels</i>			52 161 033
	Montoyer 92-102	2001	9 685 065	
	Belliard 101-103	2001	22 969 472	
	Belliard 68	2004	8 518 586	
	Trèves 74	2004	7 818 033	
	Belliard 93	2005	3 169 877	
European External Action Service	<i>External Action Service</i>			
	Brussels Headquarters (8)	2012	155 701 707,65	(9)368 203 609,22
	<i>Union delegations</i>			
	Tirana (Albania)	2015	1 245 964,00	
	Buenos Aires (Argentina)	1992	227 531,75	
		2021	7 987 516,18	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Canberra (Australia)	1983	—	
		1990	—	
	Cotonou (Benin)	1992	87 735,62	
	Gaborone (Botswana)	1982	50 866,95	
		1985	14 594,35	
		1986	5 912,85	
		1987	12 572,25	
	Brasília (Brazil)	1994	134 375,83	
	Ouagadougou (Burkina Faso)	1984	19 248,47	
		1997	65 723,58	
	Bujumbura (Burundi)	1982	36 584,40	
		1986	111 426,72	
	Phnom Penh (Cambodia)	2005	325 974,66	
	Ottawa (Canada)	1977	64 132,79	
	Praia (Cape Verde)	1981	14 091,34	
	Praia (Cape Verde)	2015	944 893,22	
	Bangui (Central African Republic)	1983	65 707,89	
	N'Djamena (Chad)	1991	11 965,76	
	Beijing (China)	1995	950 569,34	
	Bogota (Colombia)	2018	4 702 488,96	
	Brazzaville (Congo)	1994	50 832,11	
	San José (Costa Rica)	1995	132 602,56	
	Abidjan (Côte d'Ivoire)	1993	71 032,66	
		1994	—	
	Quito (Ecuador)	2019	2 110 334,57	
	Paris (France)	1990	1 236 105,57	
	Libreville (Gabon)	1996	87 232,66	
	Banjul (The Gambia)	1989	22 778,48	
	Bissau (Guinea-Bissau)	1995	100 086,95	
	Port-au-Prince (Haiti)	2012	1 399 504,20	
		2014	3 875 770,80	
	Tokyo (Japan)	2006	34 008 178,59	
		2011	30 951 824,37	
	Nairobi (Kenya)	2005	358 075,05	



Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Maseru (Lesotho)	1985	30 467,06	
		1985	—	
		1990	33 605,58	
		1991	138 135,41	
		2006	121 971,43	
	Lilongwe (Malawi)	1982	42 053,03	
		1988	—	
		1988	12 969,50	
	Mexico City (Mexico)	1995	534 355,71	
	Rabat (Morocco)	1987	62 541,23	
	Port Louis (Mauritius)	1988	18 232,81	
	Maputo (Mozambique)	2008	667 433,83	
		2008	1 777 598,80	
	Windhoek (Namibia)	1992	21 990,89	
		1992	25 380,83	
		1992	40 462,24	
		1993	54 000,00	
	Kathmandu (Nepal)	2017	4 480 000,00	
		2017	429 866,66	
	Wellington (New Zealand)	2017	1 134 083,00	
		2017	605 023,53	
	Niamey (Niger)	1997	33 257,15	
	Abuja (Nigeria)	1992	172 211,40	
		2005	1 858 765,38	
		2012	2 577 066,66	
	Port Moresby (Papua New Guinea)	1982	48 274,53	
	Kigali (Rwanda)	1980	112 548,18	
		1982	71 627,45	
	Dakar (Senegal)	1984	325 145,55	
	Honiara (Solomon Islands)	1990	16 968,28	
	Mogadishu (Somalia)	2018	7 178 772,56	
	Pretoria (South Africa)	1994	116 306,83	
		1994	92 468,94	
		1996	181 762,83	
		2019	2 742 029,87	

Institution	Location	Year of purchase	Net booked value <sup>(1)</sup>	
			Subtotal	Total
	Mbabane (Swaziland)	1987	26 994,00	
		1988	13 497,00	
	Dar es Salaam (Tanzania)	2002	1 072 860,15	
	Kampala (Uganda)	1986	28 096,41	
		1986	—	
		1996	30 549,95	
	London (United Kingdom)	2020	10 593 096,50	
	New York (United States of America)	1987	253 001,13	
	Washington (United States of America)	1997	388 135,12	
		2019	82 661 658,75	
	Lusaka (Zambia)	1982	43 366,60	
	Harare (Zimbabwe)	1990	73 859,06	
		1994	75 174,27	

<sup>(1)</sup> Net book value entered in balance sheet at 31 December 2021 (except where stated otherwise).

<sup>(2)</sup> Long-term lease with option to purchase.

<sup>(3)</sup> Long-term lease with option to purchase (ex Marie de Bourgogne).

<sup>(4)</sup> Long-term lease with option to purchase (partially occupied by OLAF).

<sup>(5)</sup> Transferred to the European Parliament.

<sup>(6)</sup> Long-term lease/purchase.

<sup>(7)</sup> Long-term lease with option to purchase. Net booked value as at 31 December 2021.

<sup>(8)</sup> Long-term lease.

<sup>(9)</sup> Net booked value as at 31 December 2021. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.



