



EUROPEAN COMMISSION

DOCUMENTS

DRAFT Union's annual budget for financial year 2022

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All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

EUROPEAN UNION**DRAFT
Union's annual budget
for financial year 2022****TOTAL EXPENDITURE**

Introduction to the Union's annual budget

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**DRAFT
Union's annual budget
for financial year 2022**

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INTRODUCTION TO THE UNION'S ANNUAL BUDGET

The Union's annual budget ('the budget'), as set out in Chapter 3 of Title II of Part Six of the Treaty on the Functioning of the European Union (TFEU), is the instrument which sets out and authorises the total amount of revenue and expenditure appropriations deemed necessary for the European Union and the European Atomic Energy Community for each year.

The budget is established and implemented in compliance with the principles of unity, budgetary accuracy, annuality, equilibrium, unit of account, universality, specification, sound financial management and transparency.

- The *principle of unity* and the *principle of budgetary accuracy* mean that all revenue and expenditure of the Union when it is charged to the budget must be incorporated in a single document.
- The *principle of annuality* means that the budget is adopted for one budgetary year at a time and that both commitment and payment appropriations for the current budgetary year must, in principle, be used in the course of the year.
- The *principle of equilibrium* means that forecasts of revenue for the budgetary year must be equal to payment appropriations for that year; borrowing to cover any budget deficit which may arise is not compatible with the own resources system and will not be authorised.
- In accordance with the *principle of unit of account*, the budget is drawn up and implemented in euros and the accounts must be presented in euros.
- The *principle of universality* means that total revenue is to cover total payment appropriations with the exception of a limited number of revenue items which are assigned to particular items of expenditure. Revenue and expenditure are entered in full in the budget without any adjustment against each other.
- The *principle of specification* means that each appropriation must have a given purpose and be assigned to a specific objective in order to prevent any confusion between appropriations.
- The *principle of sound financial management* is defined by reference to the principles of economy, efficiency and effectiveness.
- The *principle of transparency* ensures sound information on the implementation of the budget and the accounts.

The budget presents revenue and expenditure appropriations by section, one for each of the Union institutions as defined in point 67 of Article 2 of the Financial Regulation. The revenue appropriations common to all Union institutions (own resources, surpluses, balances and adjustments) are presented in a separate section 'Total revenue'.

In accordance with Article 47 of the Financial Regulation, Commission revenue and the revenue appropriations and expenditure appropriations of the other Union institutions are classified according to their type or the use to which they are assigned. The section of the budget relating to the Commission is classified according to the purpose of the expenditure, with a view to enhancing transparency in the management of the budget with reference to the objectives of sound financial management and in particular efficiency and effectiveness.

On its expenditure side, the budget contains differentiated appropriations, which consist of commitment appropriations and payment appropriations, and non-differentiated appropriations. Commitment appropriations cover the total cost of the legal commitments entered into during the financial year, whereas payment appropriations cover payments made to honour the legal commitments entered into in the financial year or preceding financial years.

For 2022, the expenditure appropriations authorised by the budget totals EUR 167 793 347 910 in commitments and EUR 169 391 906 759 in payments, representing a variation rate of -0,6 % and of -0,7 % respectively by comparison with the 2021 budget (including amending budgets).

In accordance with Article 312 of the TFEU, the budget complies with the ceilings for the year 2022 of the multiannual financial framework (MFF) for the period 2021-2027 in accordance with Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11). In this respect, this section ('General statement of expenditure') includes two overview tables presenting the budget according to the structure by heading of the MFF, at aggregate level as well as at cluster and programme level.

This section also includes the overview table of the establishment plan posts of all Union institutions (and bodies) and the overview table of buildings.

OVERVIEW TABLES OF THE 2022 BUDGET ACCORDING TO THE 2021-2027 MFF

1. MFF CEILINGS OF THE 2022 BUDGET

The ceilings for commitment and payment appropriations in the MFF ⁽¹⁾ are presented in the table below:

In million EUR, rounded figures at current prices

Heading	2021	2022	2023	2024	2025	2026	2027	Total
COMMITMENT APPROPRIATIONS								
1. Single Market, Innovation and Digital	20 919	21 878	21 125	20 984	21 272	21 847	22 077	150 102
2. Cohesion, Resilience and Values	52 786	56 200	57 627	60 761	63 387	66 536	70 283	427 580
2a. Economic, social and territorial cohesion	48 191	49 739	51 333	53 077	54 873	56 725	58 639	372 577
2b. Resilience and values	4 595	6 461	6 294	7 684	8 514	9 811	11 644	55 003
3. Natural Resources and Environment	58 624	56 519	56 849	57 003	57 112	57 332	57 557	400 996
of which: Market related expenditure and direct payments	40 368	40 639	41 518	41 649	41 782	41 913	42 047	290 534
4. Migration and Border Management	2 467	3 191	3 494	3 697	4 218	4 315	4 465	25 847
5. Security and Defence	1 805	1 868	1 918	1 976	2 215	2 435	2 705	14 922
6. Neighbourhood and the World	16 247	16 802	16 329	15 830	15 304	14 754	15 331	110 597
7. European Public Administration	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENTS	163 483	167 516	168 761	172 024	175 632	179 725	185 377	1 212 518
TOTAL PAYMENTS	166 140	169 209	165 542	168 853	172 230	175 674	179 187	1 196 835

⁽¹⁾ The figures are based on Regulation (EU, Euratom) 2020/2093.

2. OVERVIEW OF THE 2022 BUDGET BY MFF HEADING (AGGREGATE)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	21 644 141 840	21 729 301 276	20 816 559 767	17 191 887 232	827 582 073	4 537 414 044	4,0 %	26,4 %
<i>Ceiling</i>	21 878 000 000		20 919 000 000					
<i>Margin</i>	233 858 160		102 440 233					
2. Cohesion, Resilience and Values	56 098 583 548	62 219 351 658	53 077 938 534	66 361 525 904	3 020 645 014	- 4 142 174 246	5,7 %	-6,2 %
<i>Of which under Flexibility Instrument</i>			292 422 534					
<i>Ceiling</i>	56 200 000 000		52 786 000 000					
<i>Margin</i>	101 416 452		484 000					
2a. Economic, social and territorial cohesion	49 706 125 007	56 349 452 460	48 190 516 000	61 867 897 545	1 515 609 007	- 5 518 445 085	3,1 %	-8,9 %
<i>Ceiling</i>	49 739 000 000		48 191 000 000					
<i>Margin</i>	32 874 993		484 000					
2b. Resilience and values	6 392 458 541	5 869 899 198	4 887 422 534	4 493 628 359	1 505 036 007	1 376 270 839	30,8 %	30,6 %
<i>Of which under Flexibility Instrument</i>			292 422 534					
<i>Ceiling</i>	6 461 000 000		4 595 000 000					
<i>Margin</i>	68 541 459							
3. Natural Resources and Environment	56 097 406 716	56 508 073 963	58 570 506 908	56 806 188 452	- 2 473 100 192	- 298 114 489	-4,2 %	-0,5 %
<i>Ceiling</i>	56 519 000 000		58 624 000 000					
<i>Margin</i>	421 593 284		53 493 092					

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Of which: Market related expenditure and direct payments	40 298 859 305	40 323 039 132	40 367 954 000	40 353 742 883	- 69 094 695	- 30 703 751	-0,2 %	-0,1 %
EAGF sub-ceiling	41 257 000 000		40 925 000 000					
Rounding difference excluded for calculating the sub-margin	800 000							
Net transfers between EAGF and EAFRD	- 618 000 000		- 557 046 000					
Net balance available for EAGF expenditure (sub-ceiling corrected by transfers between EAGF and EAFRD)	40 639 000 000		40 367 954 000					
EAGF sub-margin	340 140 695							
4. Migration and Border Management	3 123 967 387	3 120 985 566	2 278 829 759	2 686 245 978	845 137 628	434 739 588	37,1 %	16,2 %
Ceiling	3 191 000 000		2 467 000 000					
Margin	67 032 613		188 170 241					
5. Security and Defence	1 785 291 945	1 237 861 185	1 709 261 441	670 628 243	76 030 504	567 232 942	4,4 %	84,6 %
Ceiling	1 868 000 000		1 805 000 000					
Margin	82 708 055		95 738 559					
6. Neighbourhood and the World	16 698 442 918	12 407 051 937	16 097 356 204	10 811 039 356	601 086 714	1 596 012 581	3,7 %	14,8 %
Ceiling	16 802 000 000		16 247 000 000					
Margin	103 557 082		149 643 796					

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
7. European Public Administration	10 845 262 174	10 845 362 174	10 442 813 002	10 444 088 091	402 449 172	401 274 083	3,9 %	3,8 %
<i>Ceiling</i>	11 058 000 000		10 635 000 000					
<i>Margin</i>	212 737 826		192 186 998					
of which: Administrative expenditure of the institutions	8 288 083 561	8 288 183 561	8 030 324 720	8 031 599 809	257 758 841	256 583 752	3,2 %	3,2 %
<i>Sub-ceiling</i>	8 528 000 000		8 216 000 000					
<i>Sub-margin</i>	239 916 439		185 675 280					
Appropriations for headings	166 293 096 528	168 067 987 759	162 993 265 615	164 971 603 256	3 299 830 913	3 096 384 503	2,0 %	1,9 %
<i>Ceiling</i>	167 516 000 000	169 209 000 000	163 483 000 000	166 140 000 000				
Of which under Flexibility Instrument		228 033 174	292 422 534	836 562 086				
<i>Margin</i>	1 222 903 472	1 369 045 415	489 734 385	2 004 958 830				
Appropriations as % of GNI	1,11 %	1,13 %	1,16 %	1,17 %				
Thematic special instruments	1 500 251 382	1 323 919 000	5 763 648 598	5 586 263 598	- 4 263 397 216	- 4 262 344 598	-74,0 %	-76,3 %
Total appropriations	167 793 347 910	169 391 906 759	168 756 914 213	170 557 866 854	- 963 566 303	- 1 165 960 095	-0,6 %	-0,7 %
Appropriations as % of GNI	1,13 %	1,14 %	1,20 %	1,21 %				

(1) Budget 2021 includes amending budget 1/2021 and draft amending budgets 1 and 3/2021.

3. OVERVIEW OF THE 2022 BUDGET BY MFF HEADING (BY CLUSTER AND BY PROGRAMME)

(Commitment appropriations (CA) and payment appropriations (PA) in EUR at current prices)

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	21 644 141 840	21 729 301 276	20 816 559 767	17 191 887 232	827 582 073	4 537 414 044	4,0 %	26,4 %
Ceiling	21 878 000 000		20 919 000 000					
Margin	233 858 160		102 440 233					
Cluster 01 - Research and Innovation	13 159 951 624	13 553 811 926	12 646 069 534	10 716 492 949	513 882 090	2 837 318 977	4,1 %	26,5 %
Horizon Europe	12 179 157 276	12 559 321 538	11 506 527 000	9 835 078 549	672 630 276	2 724 242 989	5,8 %	27,7 %
Euratom Research and Training Programme	270 700 347	314 482 077	265 748 511	253 754 071	4 951 836	60 728 006	1,9 %	23,9 %
International Thermonuclear Experimental Reactor (ITER)	710 094 001	667 793 252	863 994 023	613 638 694	- 153 900 022	54 154 558	-17,8 %	8,8 %
Other actions	p.m.	p.m.	p.m.	p.m.			-100,0 %	-100,0 %
Pilot projects and preparatory actions	p.m.	12 215 059	9 800 000	14 021 635	- 9 800 000	- 1 806 576	-100,0 %	-12,9 %
Cluster 02 - European Strategic Investments	5 502 319 851	5 119 790 209	5 236 934 445	3 954 691 493	265 385 406	1 165 098 716	5,1 %	29,5 %
InvestEU Fund	1 196 627 000	1 032 432 172	653 555 000	1 080 964 859	543 072 000	- 48 532 687	83,1 %	-4,5 %
Connecting Europe Facility (CEF) - Transport	1 760 059 023	1 888 297 000	1 781 607 878	1 424 634 512	- 21 548 855	463 662 488	-1,2 %	32,5 %
Connecting Europe Facility (CEF) - Energy	800 473 488	588 979 000	787 875 971	474 316 800	12 597 517	114 662 200	1,6 %	24,2 %
Connecting Europe Facility (CEF) - Digital	282 882 439	257 005 035	278 235 791	208 032 738	4 646 648	48 972 297	1,7 %	23,5 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Digital Europe Programme	1 247 755 377	1 114 530 703	1 129 576 962	158 590 542	118 178 415	955 940 161	10,5 %	602,8 %
Decentralised agencies	190 924 250	190 924 250	188 092 843	188 092 843	2 831 407	2 831 407	1,5 %	1,5 %
Other actions	p.m.	p.m.	375 365 575	375 365 575	- 375 365 575	- 375 365 575	-100,0 %	-100,0 %
Pilot projects and preparatory actions	p.m.	24 397 049	17 025 000	23 434 199	- 17 025 000	962 850	-100,0 %	4,1 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	23 598 274	23 225 000	25 599 425	21 259 425	- 2 001 151	1 965 575	-7,8 %	9,2 %
Cluster 03 - Single Market	905 332 460	899 339 236	899 252 697	833 005 699	6 079 763	66 333 537	0,7 %	8,0 %
Single Market Programme (incl. SMEs)	583 544 000	579 977 000	575 019 000	547 136 315	8 525 000	32 840 685	1,5 %	6,0 %
EU Anti-Fraud Programme	24 368 999	31 094 000	24 053 000	23 758 262	315 999	7 335 738	1,3 %	30,9 %
Cooperation in the field of taxation (FISCALIS)	36 939 861	35 888 504	36 215 550	32 845 655	724 311	3 042 849	2,0 %	9,3 %
Cooperation in the field of customs (CUSTOMS)	130 444 000	114 670 328	126 887 000	86 300 000	3 557 000	28 370 328	2,8 %	32,9 %
Decentralised agencies	119 735 600	119 735 600	121 438 147	121 438 147	- 1 702 547	- 1 702 547	-1,4 %	-1,4 %
Other actions	10 300 000	9 000 000	7 500 000	7 500 000	2 800 000	1 500 000	37,3 %	20,0 %
Pilot projects and preparatory actions	p.m.	8 973 804	8 140 000	14 027 320	- 8 140 000	- 5 053 516	-100,0 %	-36,0 %
Cluster 04 - Space	2 076 537 905	2 156 359 905	2 034 303 091	1 687 697 091	42 234 814	468 662 814	2,1 %	27,8 %
European Space Programme	2 008 237 000	2 088 059 000	1 997 403 000	1 651 547 000	10 834 000	436 512 000	0,5 %	26,4 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Decentralised agencies</i>	68 300 905	68 300 905	35 900 091	35 900 091	32 400 814	32 400 814	90,3 %	90,3 %
2. Cohesion, Resilience and Values	56 098 583 548	62 219 351 658	53 077 938 534	66 361 525 904	3 020 645 014	- 4 142 174 246	5,7 %	-6,2 %
<i>Ceiling</i>	56 200 000 000		52 786 000 000					
<i>Margin</i>	101 416 452		484 000					
2a. Economic, social and territorial cohesion	49 706 125 007	56 349 452 460	48 190 516 000	61 867 897 545	1 515 609 007	- 5 518 445 085	3,1 %	-8,9 %
<i>Ceiling</i>	49 739 000 000		48 191 000 000					
<i>Margin</i>	32 874 993		484 000					
Cluster 05 - Regional Development and Cohesion	36 532 616 509	42 613 127 460	35 378 384 000	45 720 543 337	1 154 232 509	- 3 107 415 877	3,3 %	-6,8 %
<i>European Regional Development Fund (ERDF)</i>	30 173 831 991	29 597 476 589	29 240 315 000	33 870 954 884	933 516 991	- 4 273 478 295	3,2 %	-12,6 %
<i>Cohesion Fund (CF)</i>	4 864 553 684	11 162 455 538	4 695 703 000	10 595 240 553	168 850 684	567 214 985	3,6 %	5,4 %
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	1 838 333	<i>p.m.</i>	4 273 900		- 2 435 567		-57,0 %
Cluster 07 - Investing in People, Social Cohesion and Values	13 173 508 498	13 736 325 000	12 812 132 000	16 147 354 208	361 376 498	- 2 411 029 208	2,8 %	-14,9 %
<i>European Social Fund (ESF)</i>	13 173 508 498	13 736 325 000	12 812 132 000	16 147 354 208	361 376 498	- 2 411 029 208	2,8 %	-14,9 %
2b. Resilience and values	6 392 458 541	5 869 899 198	4 887 422 534	4 493 628 359	1 505 036 007	1 376 270 839	0,0 %	0,0 %
<i>Ceiling</i>	6 461 000 000		4 595 000 000					
<i>Margin</i>	68 541 459							

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 05 - Regional Development and Cohesion	33 276 000	36 873 475	31 986 000	34 873 475	1 290 000	2 000 000	4,0 %	5,7 %
<i>Support to the Turkish-Cypriot Community</i>	33 276 000	36 873 475	31 986 000	34 873 475	1 290 000	2 000 000	4,0 %	5,7 %
Cluster 06 - Recovery and Resilience	1 671 745 285	1 307 284 376	1 059 937 421	1 028 986 793	611 807 864	278 297 583	57,7 %	27,0 %
<i>European Recovery and Resilience Facility and Technical Support Instrument</i>	118 691 534	111 970 000	116 364 000	109 182 000	2 327 534	2 788 000	2,0 %	2,6 %
<i>Protection of the euro against counterfeiting (the 'Pericles IV programme')</i>	850 169	917 426	834 082	782 583	16 087	134 843	1,9 %	17,2 %
<i>Financing cost of the European Union Recovery Instrument (EURI)</i>	389 706 000	389 706 000	39 591 000	39 591 000	350 115 000	350 115 000	884,3 %	884,3 %
<i>Union Civil Protection Mechanism (RescEU)</i>	95 254 030	180 866 480	90 203 000	193 531 962	5 051 030	- 12 665 482	5,6 %	-6,5 %
<i>EU4Health</i>	788 672 701	353 258 926	327 459 000	127 874 200	461 213 701	225 384 726	140,8 %	176,3 %
<i>Instrument for emergency support within the Union (ESI)</i>	p.m.	8 100 000	156 200 000	238 100 000	- 156 200 000	- 230 000 000	-100,0 %	-96,6 %
<i>Decentralised agencies</i>	266 570 851	251 865 544	317 886 339	307 644 524	- 51 315 488	- 55 778 980	-16,1 %	-18,1 %
<i>Pilot projects and preparatory actions</i>	p.m.	p.m.	p.m.	1 830 524		- 1 830 524		-100,0 %
<i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i>	12 000 000	10 600 000	11 400 000	10 450 000	600 000	150 000	5,3 %	1,4 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 07 - Investing in People, Social Cohesion and Values	4 687 437 256	4 525 741 347	3 795 499 113	3 429 768 091	891 938 143	1 095 973 256	23,5 %	32,0 %
<i>Employment and Social Innovation</i>	104 482 000	87 230 000	102 482 373	85 304 556	1 999 627	1 925 444	2,0 %	2,3 %
<i>Erasmus+</i>	3 366 740 438	3 273 756 286	2 662 616 000	2 407 561 931	704 124 438	866 194 355	26,4 %	36,0 %
<i>European Solidarity Corps (ESC)</i>	138 427 764	115 935 774	135 713 495	126 612 926	2 714 269	- 10 677 152	2,0 %	-8,4 %
<i>Creative Europe</i>	401 027 982	400 244 090	306 381 560	236 541 616	94 646 422	163 702 474	30,9 %	69,2 %
<i>Justice</i>	43 627 000	37 565 825	46 392 538	45 217 015	- 2 765 538	- 7 651 190	-6,0 %	-16,9 %
<i>Citizens, Equality, Rights and Values</i>	209 402 193	170 326 357	97 179 152	87 688 779	112 223 041	82 637 578	115,5 %	94,2 %
<i>Decentralised agencies and European Public Prosecutor's Office (EPPO)</i>	234 632 181	226 143 002	220 498 295	220 498 295	14 133 886	5 644 707	6,4 %	2,6 %
<i>Other actions</i>	8 707 925	6 750 000	8 634 400	7 258 200	73 525	- 508 200	0,9 %	-7,0 %
<i>Pilot projects and preparatory actions</i>	p.m.	44 009 655	31 710 000	51 069 673	- 31 710 000	- 7 060 018	-100,0 %	-13,8 %
<i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i>	180 389 773	163 780 358	183 891 300	162 015 100	- 3 501 527	1 765 258	-1,9 %	1,1 %
3. Natural Resources and Environment	56 097 406 716	56 508 073 963	58 570 506 908	56 806 188 452	- 2 473 100 192	- 298 114 489	-4,2 %	-0,5 %
<i>Ceiling</i>	56 519 000 000		58 624 000 000					
<i>Margin</i>	421 593 284		53 493 092					
Of which: Market related expenditure and direct payments	40 298 859 305	40 323 039 132	40 367 954 000	40 353 742 883	- 69 094 695	- 30 703 751	-0,2 %	-0,1 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
EAGF sub-ceiling	41 257 000 000		40 925 000 000					
Rounding difference excluded for calculating the sub-margin	800 000							
Net transfers between EAGF and EAFRD	- 618 800 000		- 557 046 000					
Net balance available for EAGF expenditure (sub-ceiling corrected by transfers between EAGF and EAFRD)	40 639 000 000		40 367 954 000					
EAGF sub-margin	340 140 695							
Cluster 08 - Agriculture and Maritime Policy	54 175 464 849	55 915 124 765	56 640 551 003	56 374 594 194	- 2 465 086 154	- 459 469 429	-4,4 %	-0,8 %
European Agricultural Guarantee Fund (EAGF)	40 298 859 305	40 323 039 132	40 367 954 000	40 353 742 883	- 69 094 695	- 30 703 751	-0,2 %	-0,1 %
European Agricultural Fund for Rural Development (EAFRD)	12 727 698 920	14 680 190 175	15 344 989 960	15 022 200 000	- 2 617 291 040	- 342 009 825	-17,1 %	-2,3 %
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	971 874 000	732 413 496	760 744 000	829 378 768	211 130 000	- 96 965 272	27,8 %	-11,7 %
Sustainable Fisheries Partnership Agreements (SPPA) and Regional Fisheries Management Organisations (RFMO)	148 293 754	144 965 754	148 122 000	144 484 500	171 754	481 254	0,1 %	0,3 %
Decentralised agencies	28 738 870	28 738 870	18 741 043	18 741 043	9 997 827	9 997 827	53,3 %	53,3 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Other actions</i>								
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	5 777 338	<i>p.m.</i>	6 047 000		- 269 662		-4,5 %
Cluster 09 - Environment and Climate Action	1 921 941 867	592 949 198	1 929 955 905	431 594 258	- 8 014 038	161 354 940	-0,4 %	37,4 %
<i>Programme for Environment and Climate Action (LIFE)</i>	708 045 484	528 533 576	738 505 372	371 471 954	- 30 459 888	157 061 622	-4,1 %	42,3 %
<i>Just Transition Fund</i>	1 159 748 744	1 315 000	1 137 009 000	42 448	22 739 744	1 272 552	2,0 %	2 997,9 %
<i>Public sector loan facility under the Just Transition Mechanism (JTM)</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>				
<i>Decentralised agencies</i>	54 147 639	54 147 639	50 761 533	50 761 533	3 386 106	3 386 106	6,7 %	6,7 %
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	8 952 983	3 680 000	9 318 323	- 3 680 000	- 365 340	-100,0 %	-3,9 %
4. Migration and Border Management	3 123 967 387	3 120 985 566	2 278 829 759	2 686 245 978	845 137 628	434 739 588	37,1 %	16,2 %
<i>Ceiling</i>	3 191 000 000		2 467 000 000					
<i>Margin</i>	67 032 613		188 170 241					
Cluster 10 - Migration	1 252 736 205	1 430 047 205	1 011 065 714	1 439 158 714	241 670 491	- 9 111 509	23,9 %	-0,6 %
<i>Asylum, Migration and Integration Fund (AMIF)</i>	1 099 455 000	1 276 766 000	873 255 000	1 301 348 000	226 200 000	- 24 582 000	25,9 %	-1,9 %
<i>Decentralised agencies</i>	153 281 205	153 281 205	137 810 714	137 810 714	15 470 491	15 470 491	11,2 %	11,2 %
<i>Pilot projects and preparatory actions</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>	<i>p.m.</i>				
Cluster 11 - Border Management	1 871 231 182	1 690 938 361	1 267 764 045	1 247 087 264	603 467 137	443 851 097	47,6 %	35,6 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	646 117 589	490 891 340	398 014 000	488 178 219	248 103 589	2 713 121	62,3 %	0,6 %
Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)	138 190 000	136 255 561	135 480 000	32 964 000	2 710 000	103 291 561	2,0 %	313,3 %
Decentralised agencies	1 086 923 593	1 063 791 460	734 270 045	725 945 045	352 653 548	337 846 415	48,0 %	46,5 %
5. Security and Defence	1 785 291 945	1 237 861 185	1 709 261 441	670 628 243	76 030 504	567 232 942	4,4 %	84,6 %
Ceiling	1 868 000 000		1 805 000 000					
Margin	82 708 055		82 708 055					
Cluster 12 - Security	607 847 431	583 247 185	536 501 243	527 390 243	71 346 188	55 856 942	13,3 %	10,6 %
Internal Security Fund (ISF)	227 092 000	240 730 000	175 643 000	180 582 000	51 449 000	60 148 000	29,3 %	33,3 %
Nuclear decommissioning (Lithuania)	98 900 000	40 000 000	72 500 000	50 000 000	26 400 000	- 10 000 000	36,4 %	-20,0 %
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	43 938 672	65 310 000	69 205 000	78 355 000	- 25 266 328	- 13 045 000	-36,5 %	-16,6 %
Decentralised agencies	215 942 185	215 942 185	197 614 243	197 614 243	18 327 942	18 327 942	9,3 %	9,3 %
Pilot projects and preparatory actions	p.m.	400 000	p.m.	p.m.		400 000		

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	21 974 574	20 865 000	21 539 000	20 839 000	435 574	26 000	2,0 %	0,1 %
Cluster 13 - Defence	1 177 444 514	654 614 000	1 172 760 198	143 238 000	4 684 316	511 376 000	0,4 %	357,0 %
European Defence Fund (Research)	318 346 621	177 508 000	283 262 000	13 112 000	35 084 621	164 396 000	12,4 %	1 253,8 %
European Defence Fund (Non Research)	627 354 000	378 930 000	662 436 000	108 962 000	- 35 082 000	269 968 000	-5,3 %	247,8 %
Military Mobility	231 743 893	98 176 000	227 062 198	16 664 000	4 681 695	81 512 000	2,1 %	489,2 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	4 500 000		- 4 500 000		-100,0 %
6. Neighbourhood and the World	16 698 442 918	12 407 051 937	16 097 356 204	10 811 039 356	601 086 714	1 596 012 581	3,7 %	14,8 %
Ceiling	16 802 000 000		16 247 000 000					
Margin	103 557 082		149 643 796					
Cluster 14 - External Action	14 757 937 445	10 035 347 150	14 195 917 731	8 928 643 283	562 019 714	1 106 703 867	4,0 %	12,4 %
Neighbourhood, Development and International Cooperation Instrument — Global Europe	12 526 647 047	7 858 721 595	12 071 118 148	6 514 297 059	455 528 899	1 344 424 536	3,8 %	20,6 %
European Instrument for International Nuclear Safety Cooperation (INSC)	38 580 000	32 639 508	37 620 000	32 504 800	960 000	134 708	2,6 %	0,4 %
Humanitarian aid (HUMA)	1 595 059 463	1 615 645 990	1 503 000 000	1 900 102 550	92 059 463	- 284 456 560	6,1 %	-15,0 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Common Foreign and Security Policy (CFSP)	361 745 935	333 591 505	351 927 000	328 668 070	9 818 935	4 923 435	2,8 %	1,5 %
Overseas Countries and Territories (OCT)	68 964 000	52 446 596	67 000 000	33 427 718	1 964 000	1 964 000	2,9 %	2,9 %
Other actions	72 171 135	47 171 135	72 054 069	41 605 027	117 066	5 566 108	0,2 %	13,4 %
Pilot projects and preparatory actions	p.m.	p.m.	175 000	43 750	- 175 000	- 43 750	-100,0 %	-100,0 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	94 769 865	95 130 821	93 023 514	77 994 309	1 746 351	17 136 512	1,9 %	22,0 %
Cluster 15 - Pre-accession Assistance	1 940 505 473	2 371 704 787	1 901 438 473	1 882 396 073	39 067 000	489 308 714	2,1 %	26,0 %
Pre-Accession Assistance (IPA III)	1 940 505 473	2 371 704 787	1 901 438 473	1 882 396 073	39 067 000	489 308 714	2,1 %	26,0 %
Pilot projects and preparatory actions	p.m.	p.m.	p.m.	p.m.				
7. European Public Administration	10 845 262 174	10 845 362 174	10 442 813 002	10 444 088 091	402 449 172	401 274 083	3,9 %	3,8 %
Ceiling	11 058 000 000		10 635 000 000					
Margin	212 737 826		192 186 998					
of which: Administrative expenditure of the institutions	8 288 083 561	8 288 183 561	8 030 324 720	8 031 599 809	257 758 841	256 583 752	3,2 %	3,2 %
Sub-ceiling	8 528 000 000		8 216 000 000					
Sub-margin	239 916 439		185 675 280					
Pensions	2 349 614 000	2 349 614 000	2 214 957 000	2 214 957 000	134 657 000	134 657 000	6,1 %	6,1 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Staff Pensions	2 310 785 000	2 310 785 000	2 178 642 000	2 178 642 000	132 143 000	132 143 000	6,1 %	6,1 %
Pensions of former Members — Institutions	38 829 000	38 829 000	36 315 000	36 315 000	2 514 000	2 514 000	6,9 %	6,9 %
European Schools	207 564 613	207 564 613	197 531 282	197 531 282	10 033 331	10 033 331	5,1 %	5,1 %
European Parliament	740 000	740 000	651 000	651 000	89 000	89 000	13,7 %	13,7 %
Commission	206 622 116	206 622 116	196 637 399	196 637 399	9 984 717	9 984 717	5,1 %	5,1 %
Court of Justice of the European Union	46 000	46 000	46 000	46 000	0	0	0	0
European Ombudsman	124 697	124 697	179 083	179 083	- 54 386	- 54 386	-30,4 %	-30,4 %
European External Action Service	31 800	31 800	17 800	17 800	14 000	14 000	78,7 %	78,7 %
Administrative expenditure of the institutions	8 288 083 561	8 288 133 561	8 030 324 720	8 030 962 264,5	257 758 841	257 171 296,5	3,2 %	3,2 %
European Parliament	2 112 164 198	2 112 164 198	2 062 870 135	2 062 870 135	49 294 063	49 294 063	2,4 %	2,4 %
European Council and Council	615 051 906	615 051 906	594 386 954	594 386 954	20 664 952	20 664 952	3,5 %	3,5 %
Commission	3 868 363 550	3 868 463 550	3 724 183 236	3 725 458 325	144 180 314	143 005 225	3,9 %	3,8 %
Court of Justice of the European Union	464 090 000	464 090 000	444 003 000	444 003 000	20 087 000	20 087 000	4,5 %	4,5 %
European Court of Auditors	161 153 175	161 153 175	153 721 727	153 721 727	7 431 448	7 431 448	4,8 %	4,8 %
European Economic and Social Committee	150 871 643	150 871 643	145 024 938	145 024 938	5 846 705	5 846 705	4,0 %	4,0 %
European Committee of the Regions	108 376 858	108 376 858	106 740 880	106 740 880	1 635 978	1 635 978	1,5 %	1,5 %

	Draft budget		Budget		Difference		Difference	
	2022		2021 ⁽¹⁾		2022 - 2021		2022 / 2021	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Ombudsman	12 097 411	12 097 411	12 322 753	12 322 753	- 225 342	- 225 342	-1,8 %	-1,8 %
European Data Protection Supervisor	20 202 000	20 202 000	19 463 193	19 463 193	738 807	738 807	3,8 %	3,8 %
European External Action Service	775 712 820	775 712 820	767 607 904	767 607 904	8 104 916	8 104 916	1,1 %	1,1 %
Appropriations for headings	166 293 096 528	168 067 987 759	162 993 265 615	164 971 603 256	3 299 830 913	3 096 384 503	2,0 %	1,9 %
Ceiling	167 516 000 000	169 209 000 000	163 483 000 000	166 140 000 000				
Of which under Flexibility Instrument		228 033 174	292 422 534	836 562 086				
Margin	1 222 903 472	1 369 045 415	489 734 385	2 004 958 830				
Appropriations as % of GNI	1,11 %	1,13 %	1,16 %	1,17 %				
Thematic special instruments	1 500 251 382	1 323 919 000	5 763 648 598	5 586 263 598	- 4 263 397 216	- 4 262 344 598	-74,0 %	-76,3 %
Solidarity and Emergency Aid Reserve (SEAR)	1 298 919 000	1 298 919 000	1 321 431 598	1 321 431 598	- 22 512 598	- 22 512 598	-1,7 %	-1,7 %
European Globalisation Adjustment Fund (EGF)	201 332 382	25 000 000	197 385 000	20 000 000	3 947 382	5 000 000	2,0 %	25,0 %
Brexit Adjustment Reserve (BAR)	p.m.	p.m.	4 244 832 000	4 244 832 000	- 4 244 832 000	- 4 244 832 000	-100,0 %	-100,0 %
Total appropriations	167 793 347 910	169 391 906 759	168 756 914 213	170 557 866 854	- 963 566 303	- 1 165 960 095	-0,6 %	-0,7 %
Appropriations as % of GNI	1,13 %	1,14 %	1,20 %	1,21 %				

(1) Budget 2021 includes amending budget 1/2021 and draft amending budgets 1 and 3/2021.

OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES

Institution	Draft budget 2022			2021 (1)		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
European Parliament	5 414	1 359	6 773	5 438	1 282	6 720
European Council and Council	2 995	35	3 030	2 994	35	3 029
Commission	23 065	404	23 469	23 120	406	23 526
Administration	18 358	375	18 733	18 366	375	18 741
Research and innovation – Joint Research Centre	1 711		1 711	1 737		1 737
Research and innovation – Indirect action	1 378	5	1 383	1 378	5	1 383
Publications Office	591		591	593		593
European Personnel Selection Office	108	1	109	106	1	107
Office for Administration and Payment of Individual Entitlements	165		165	160		160
Office for Infrastructure and Logistics — Brussels	334	1	335	354	1	355
Office for Infrastructure and Logistics — Luxembourg	120		120	121		121
European Anti-Fraud Office (OLAF)	300	22	322	305	24	329
Court of Justice of the European Union	1 537	564	2 101	1 534	563	2 097
European Court of Auditors	690	170	860	690	163	853
European Economic and Social Committee	629	40	669	630	39	669
European Committee of the Regions	437	59	496	435	59	494
European Ombudsman	43	30	73	43	30	73
European Data Protection Supervisor	84		84	84		84
European External Action Service	1 749	1	1 750	1 741	1	1 742
Total	36 643	2 662	39 305	36 709	2 578	39 287

Bodies set up by the Union and having legal personality	Draft budget 2022			2021 ⁽¹⁾		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
Decentralised agencies	89	7 537	7 626	93	7 064	7 157
European joint undertakings	48	242	290	49	241	290
European Institute of Innovation and Technology		45	45		45	45
Executive agencies		840	840		807	807
Total	137	8 664	8 801	142	8 157	8 299

(¹) The figures in this column correspond to those in the 2021 budget (OJ L 93, 17.03.2021) plus amending budget 1/2021 and draft amending budgets 1 and 3/2021

OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION

Institutions		Buildings rented		Buildings owned ⁽¹⁾
		Appropriations 2022 ⁽²⁾	Appropriations 2021 ⁽²⁾	
Section I	European Parliament	25 204 212	27 301 000	780 480 386
Section II	European Council and Council	457 000	457 000	416 733 797
Section III	Commission:	333 122 819	325 022 100	1 328 122 457,73
	— headquarters (Brussels and Luxembourg)	247 279 000	238 984 000	1 110 654 407,61
	— research contribution to headquarters	21 992 000	21 496 000	
	— offices in the Union	11 941 000	12 113 000	12 563 930,75
	— health and food audits and analysis offices in Grange	95 000	2 185 000	8 949 105,75
	— Union delegations ⁽³⁾	22 180 000	22 097 000	—
	— Joint Research Centre	1 420 819	1 400 000	195 955 013,62
	— Publications Office of the European Union	10 546 000	7 787 100	—
	— European Anti-Fraud Office	5 607 000	5 507 000	—
	— European Personnel Selection Office	1 546 000	3 058 000	—
	— Office for Administration and Payment of Individual Entitlements	2 287 000	2 264 000	—
	— Office for Infrastructure and Logistics, Brussels	6 236 000	6 138 000	—
	— Office for Infrastructure and Logistics, Luxembourg	1 993 000	1 993 000	—
Section IV	Court of Justice of the European Union	35 723 000	37 220 000	363 384 199,01 ⁽⁴⁾
Section V	European Court of Auditors	145 000	100 000	57 661 646,05
Section VI	European Economic and Social Committee	15 634 345	15 906 292 ⁽⁵⁾	84 940 494,37
Section VII	European Committee of the Regions	11 546 365	11 689 634	55 038 672,00
Section VIII	European Ombudsman	1 642 000	1 516 000	—
Section IX	European Data Protection Supervisor	2 243 000	2 215 899	—
Section X	European External Action Service:			380 199 300,39 ⁽⁶⁾
	— headquarters (Brussels)	26 963 500	22 007 400	
	— Union delegations	95 792 000	97 483 000	
Total				3 466 560 952,55

- (¹) Net book value entered in balance sheet at 31 December 2020 (except when stated otherwise).
 (²) These appropriations represent the cumulative amounts entered in Items 2 0 0 0 (rent), 2 0 0 1 (annual lease payments) and 2 0 0 3 (acquisition of immovable property).
 (³) Commission's contribution towards the Union delegations.
 (⁴) Net book value entered in balance sheet at 31 December 2020 for the renovated Annex buildings 'A', 'B' and 'C' and for the buildings complex of the new Palais (the renovated former Palais, the Anneau, the Two Towers and the Gallery linking the former to the latter) and the Third Tower which is subject to 'leasehold-purchase contracts'.
 (⁵) After AB, the appropriations in 2021 will decrease to EUR 10 406 292.
 (⁶) Net booked value in 2020. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
European Parliament	Brussels			533 576 674
	Paul-Henri Spaak	1993	66 014 256	
	Altiero Spinelli	1995	53 603 654	
	Willy Brandt	2007	48 993 099	
	József Antall	2008	71 491 944	
	Stefan Zweig	1999	40 661 575	
	Montoyer 75	2006	20 271 045	
	Trèves 1	2011	21 384 934	
	Maison de l'Histoire européenne	2008	37 514 604	
	Wayenberg	2003	4 126 237	
	Remard	2010	14 846 167	
	Montoyer 70	2012	14 255 649	
	Wilfried Martens	2016	140 413 512	
	Strasbourg			180 321 740
	Louise Weiss	1998	87 275 610	
	Winston Churchill	2006	9 812 538	
	Salvador de Madariaga	2006	63 247 219	
	Pierre Pflimlin	2006	250 205	
	Václav Havel	2012	19 736 168	
	Luxembourg			16 123 781

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Konrad Adenauer	2003	16 123 781	
	Bazoches			3 293 000
	Jean Monnet House	1982	3 293 000	
	Offices in the Union			47 165 191
	Lisbon	1986	53 474	
	Athens	1991	1 416 130	
	Copenhagen	2005	2 091 045	
	The Hague	2006	3 236 200	
	Valletta	2006	1 585 435	
	Nicosia	2006	2 001 231	
	Vienna	2008	19 370 040	
	London	2008	7 668 548	
	Budapest	2010	2 735 988	
	Sofia	2013	7 007 100	
European Council and Council	Brussels			416 733 797
	Land		73 297 651	
	Justus Lipsius (revaluation review planned for 2021)	1995	0	
	Crèche	2006	6 031 310	
	Lex Europa	2007 2016	88 721 112 248 683 724	
Commission	Brussels			928 971 132,18
	Overijse	1997	568 652,00	
	Overijse	2015	5 664 313,38	
	Loi 130	1987	51 696 277,69	
	Breydel	1989	7 298 833,00	
	Clovis	1995	4 012 006,00	
	Cours Saint-Michel 1	1997	11 648 027,06	
	Belliard 232 (²)	1997	11 645 145,01	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Demot 24 ^(?)	1997	20 917 273,09	
	Breydel II	1997	21 551 634,75	
	Beaulieu 29/31/33	1998	17 971 756,45	
	Charlemagne	1997	60 304 290,20	
	Demot 28 ^(?)	1999	17 002 035,57	
	Joseph II 99 ^(?)	1998	11 961 662,11	
	Loi 86	1998	23 855 528,78	
	Luxembourg 46 ^(?)	1999	24 569 951,63	
	Montoyer 59 ^(?)	1998	11 418 473,70	
	Froissart 101 ^(?)	2000	13 287 811,52	
	VM 18 ^(?)	2000	10 543 892,02	
	Joseph II 70 ^(?)	2000	25 156 096,73	
	Loi 41 ^(?)	2000	40 135 664,43	
	SC 11 ^(?)	2000	14 293 024,58	
	Joseph II 30 ⁽⁴⁾	2000	19 608 561,05	
	Joseph II 54 ^(?)	2001	23 538 489,82	
	Joseph II 79 ^(?)	2002	24 142 989,27	
	VM2 ^(?)	2001	23 660 220,67	
	Palmerston	2002	4 322 249,22	
	SPA 3 ^(?)	2003	17 944 360,50	
	Berlaymont ^(?)	2004	222 906 224,99	
	CCAB ^(?)	2005	34 017 340,90	
	BU-25	2006	35 550 722,32	
	Cornet-Leman	2006	14 550 670,30	
	Madou	2006	75 910 330,80	
	WALI	2009	13 228 890,33	
	NOHE	2017	14 087 732,31	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Luxembourg			181 683 275,43
	Euroforum ^(?)	2004	49 544 390,85	
	Foyer européen	2009	7 452 504,01	
	CPE V	2012	17 588 818,03	
	Jean Monnet 2	2018	107 097 562,54	
	<i>Offices in the Union</i>			12 563 930,75
	Lisbon	1986	—	
		1993	—	
	Marseille	1991	—	
		1993	—	
	Milan	1986	—	
	Copenhagen	2005	2 068 981,61	
	Valletta	2007	1 631 436,66	
	Nicosia (Byron)	2006	2 001 231,45	
	The Hague	2006	3 064 560,73	
	London ^(?)	2010		
	Budapest	2010	3 797 720,30	
	<i>Joint Research Centre</i>			195 955 013,62
	Ispra		92 439 355,08	
	Geel		26 719 975,81	
	Karlsruhe		69 590 520,97	
	Petten		7 205 161,76	
	<i>Health and food audits and analysis offices in Grange</i>			8 949 105,75
	Grange (Ireland) ^(?)	2002	8 949 105,75	
	Total Commission			1 328 122 457,73

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
Court of Justice of the European Union	Luxembourg			363 384 199,01
	Annex 'A' — Erasmus, Annex 'B' — Thomas More and Annex 'C' New Palais buildings complex (renovated original Palais, Anneau, two towers and connecting gallery) Third Tower	2013 2008 2019	51 403 961,62 193 276 295,96 118 703 941,43	
Court of Auditors	Luxembourg			57 661 646,05
	Land	1990	760 443,00	
	Luxembourg (K1)	1990	3 846 147,86	
	Luxembourg (K2)	2004	10 556 070,51	
	Luxembourg (K3)	2009	42 498 984,68	
European Economic and Social Committee (2)	Brussels			84 940 494,37
	Montoyer 92-102	2001	20 748 909,07	
	Belliard 99-101	2001	49 416 969,80	
	Belliard 68-72	2004	6 002 965,20	
	Trèves 74	2005	5 469 304,80	
	Belliard 93	2005	3 302 345,50	
Committee of the Regions (7)	Brussels			55 038 672
	Montoyer 92-102	2001	10 219 612	
	Belliard 101-103	2001	24 334 945	
	Belliard 68	2004	8 977 812	
	Trèves 74	2004	8 203 957	
	Belliard 93	2005	3 302 346	
European External Action Service	External Action Service Brussels Headquarters (8) Union delegations	2012	164 180 513,52	380 199 300,39 (9)
	Tirana (Albania) Buenos Aires (Argentina)	2015 1992	1 298 121,60 227 531,75	
	Canberra (Australia)	1983	—	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
		1990	—	
	Cotonou (Benin)	1992	87 735,62	
	Gaborone (Botswana)	1982	50 866,95	
		1985 1986 1987	14 594,35 5 912,85 12 572,25	
	Brasilia (Brazil)	1994	134 375,83	
	Ouagadougou (Burkina Faso)	1984	19 248,47	
		1997	158 268,69	
	Bujumbura (Burundi)	1982	36 584,40	
		1986	111 426,72	
	Phnom Penh (Cambodia)	2005	348 677,55	
	Ottawa (Canada)	1977	64 132,79	
	Praia (Cape Verde) Praia (Cape Verde)	1981 2015	14 091,34 976 027,86	
	Bangui (Central African Republic)	1983	65 707,89	
	N'Djamena (Chad)	1991	11 965,76	
	Beijing (China)	1995	950 569,34	
	Bogota (Colombia)	2018	9 712 862,49	
	Brazzaville (Congo)	1994	50 832,11	
	San José (Costa Rica)	1995	132 602,56	
	Abidjan (Côte d'Ivoire)	1993	71 033,16	
		1994	—	
	Quito (Ecuador)	2019	2 194 107,21	
	Paris (France)	1990	1 236 105,57	
	Libreville (Gabon)	1996	100 414,49	
	Banjul (The Gambia)	1989	22 778,48	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Bissau (Guinea-Bissau) Port-au-Prince (Haiti)	1995 2012 2014	100 086,95 1 399 504,20 4 250 595,17	
	Tokyo (Japan)	2006 2011	34 008 178,59 32 919 859,44	
	Nairobi (Kenya)	2005	383 496,48	
	Maseru (Lesotho)	1985	30 467,06	
		1985	—	
		1990	33 605,58	
		1991	138 135,41	
		2006	130 256,25	
	Lilongwe (Malawi)	1982	42 053,03	
		1988 1988	— 12 969,50	
	Mexico City (Mexico)	1995	534 355,71	
	Rabat (Morocco) Port Louis (Mauritius)	1987 1988	62 541,23 18 232,81	
	Maputo (Mozambique)	2008 2008	667 433,83 1 916 276,72	
	Windhoek (Namibia)	1992	21 990,89	
		1992 1992 1993	25 380,83 40 462,24 54 000,00	
	Kathmandu (Nepal)	2017	4 480 000,00	
		2017	448 933,33	
	Wellington (New Zealand)	2017 2017	1 185 846,13 605 023,53	
	Niamey (Niger)	1997	39 260,13	
	Abuja (Nigeria)	1992	172 211,40	
		2005 2012	2 034 892,64 2 694 720,83	
	Port Moresby (Papua New Guinea)	1982	48 274,53	

Institution	Location	Year of purchase	Net booked value (€)	
			Subtotal	Total
	Kigali (Rwanda)	1980 1982	112 548,18 71 627,45	
	Dakar (Senegal)	1984	325 145,55	
	Honiara (Solomon Islands)	1990	16 968,28	
	Somalia (Mogadisciu)	2018	7 053 698,21	
	Pretoria (South Africa)	1994	116 306,83	
		1994	92 468,94	
		1996 2019	188 629,43 2 835 195,58	
	Mbabane (Swaziland)	1987 1988	26 994,00 13 497,00	
	Dar es Salaam (Tanzania)	2002	1 246 473,21	
	Kampala (Uganda)	1986 1986	28 096,41 —	
		1996	30 549,95	
	London (United Kingdom)	2020	11 307 968,04	
	New York (United States of America)	1987	253 001,13	
	Washington (United States of America)	1997	464 456,11	
		2019	85 034 570,12	
	Lusaka (Zambia)	1982	43 366,60	
	Harare (Zimbabwe)	1990	73 859,06	
		1994	75 174,27	
			Grand total	3 466 560 952,55

(¹) Net book value entered in balance sheet at 31 December 2018 (except where stated otherwise).

(²) Long-term lease with option to purchase.

(³) Long-term lease with option to purchase (ex Marie de Bourgogne).

(⁴) Long-term lease with option to purchase (partially occupied by OLAF).

(⁵) Transferred to European Parliament.

(⁶) Long-term lease/purchase.

(⁷) Long-term lease with option to purchase. Net booked value as at 31 December 2020.

(⁸) Long-term lease.

(⁹) Net booked value as at 31 December 2018. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.

