



EUROPEAN COMMISSION

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All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 21(2) and (3) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

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**DRAFT
GENERAL BUDGET
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2021**

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INTRODUCTION TO THE UNION'S ANNUAL BUDGET

The Union's annual budget ('the budget'), as set out in Chapter 3, Title II, Part VI of the Treaty on the Functioning of the European Union (TFEU), is the instrument which sets out and authorises the total amount of revenue and expenditure appropriations deemed necessary for the European Union and the European Atomic Energy Community for each year.

The budget is established and implemented in compliance with the principles of unity, budgetary accuracy, annuality, equilibrium, unit of account, universality, specification, sound financial management and transparency.

- The *principle of unity* and the *principle of budgetary accuracy* mean that all revenue and expenditure of the Union when it is charged to the budget must be incorporated in a single document.
- The *principle of annuality* means that the budget is adopted for one budgetary year at a time and that both commitment and payment appropriations for the current budgetary year must, in principle, be used in the course of the year.
- The *principle of equilibrium* means that forecasts of revenue for the budgetary year must be equal to payment appropriations for that year; borrowing to cover any budget deficit which may arise is not compatible with the own resources system and will not be authorised.
- In accordance with the *principle of unit of account*, the budget is drawn up and implemented in euros and the accounts shall be presented in euros.
- The *principle of universality* means that total revenue is to cover total payment appropriations with the exception of a limited number of revenue items which are assigned to particular items of expenditure. Revenue and expenditure are entered in full in the budget without any adjustment against each other.
- The *principle of specification* means that each appropriation must have a given purpose and be assigned to a specific objective in order to prevent any confusion between appropriations.
- The *principle of sound financial management* is defined by reference to the principles of economy, efficiency and effectiveness.
- The budget is established in compliance with the *principle of transparency*, ensuring sound information on the implementation of the budget and the accounts.

The budget presents revenue and expenditure appropriations by section, one for each of the Union institutions as defined in Article 2(67) of the Financial Regulation. The revenue appropriations common to all Union institutions (Own resources, Surpluses, Balances and Adjustments) are presented in a separate section 'Total revenue'.

In accordance with Article 47 of the Financial Regulation, Commission revenue and the revenue appropriations and expenditure appropriations of the other Union institutions are classified according to their type or the use to which they are assigned. The section of the budget relating to the Commission is classified according to the purpose of the expenditure, with a view to enhancing transparency in the management of the budget with reference to the objectives of sound financial management and in particular efficiency and effectiveness.

On its expenditure side, the budget contains differentiated appropriations, which consist of commitment appropriations and payment appropriations, and non-differentiated appropriations. Commitment appropriations shall cover the total cost of the legal commitments entered into during the financial year whereas payment appropriations shall cover payments made to honour the legal commitments entered into in the financial year or preceding financial years.

For 2021, the expenditure appropriations authorised by the budget totals EUR 166 746 181 976 in commitments and EUR 163 515 102 887 in payments, representing a variation rate of -9,7 % and of 0,8 % respectively by comparison with the 2020 budget (including amending budgets).

In accordance with Article 312 of the TFEU, the budget complies with the ceilings for the year 2021 of the Multiannual Financial Framework (MFF) 2021-2027 as proposed by the Commission on 28 May 2020 ⁽¹⁾. In this respect, this section 'Total expenditure' includes two overview tables presenting the budget according to the structure by heading of the MFF, at aggregate level as well as at cluster and programme level.

This section also includes the overview table of the establishment plan posts of all Union institutions (and bodies) and the overview table of buildings.

⁽¹⁾ COM(2020)443, 28.5.2020.

OVERVIEW TABLES OF THE 2021 BUDGET ACCORDING TO THE MULTIANNUAL FINANCIAL FRAMEWORK (MFF) 2021-2027

1. MFF CEILINGS OF THE 2021 BUDGET

The ceilings for commitment and payment appropriations in the multiannual financial framework (MFF) ⁽²⁾ are presented in the table below:

In million EUR, rounded figures at current prices

Heading	2021	2022	2023	2024	2025	2026	2027	TOTAL
COMMITMENT APPROPRIATIONS								
1. Single Market, Innovation and Digital	21 805,0	22 219	22 546	22 362	22 677	23 280	23 540	158 429
2. Cohesion and Values	51 730,0	54 195	56 797	60 207	63 067	66 589	70 519	423 104
2- a. Economic, social and territorial cohesion	47 150,0	48 668	50 226	51 938	53 703	55 518	57 419	364 622
2- b. Investing in competitiveness, people and values	4 580,0	5 527	6 571	8 269	9 364	11 071	13 100	58 482
3. Natural Resources and Environment	58 656,0	56 590	56 939	57 115	57 236	57 481	57 732	401 749
of which: Market related expenditure and direct payments	40 932,0	41 161	41 434	41 577	41 720	41 864	42 013	290 701
4. Migration and Border Management	3 287,0	4 061	4 837	5 117	5 873	5 964	6 153	35 292
5. Resilience, Security and Defence	2 359,0	2 474	2 575	2 719	3 597	3 949	4 385	22 058
6. Neighbourhood and the World	16 179,0	16 292	16 404	16 516	16 623	16 732	16 894	115 640
7. European Public Administration	10 875,0	11 232	11 662	12 074	12 368	12 781	13 172	84 164
of which: Administrative expenditure of the institutions	8 467,0	8 714	9 030	9 325	9 487	9 771	10 034	64 828
TOTAL COMMITMENTS	164 891,0	167 063	171 760	176 110	181 441	186 776	192 395	1 240 436
TOTAL PAYMENTS	165 599,0	170 125	174 515	178 005	181 564	185 196	188 899	1 243 903

⁽²⁾ The figures are based on the amended proposal of 28 May 2020 for a Council Regulation laying down the multiannual financial framework for the years 2021 to 2027 (COM(2020)443).

2. OVERVIEW OF THE 2021 BUDGET BY MFF HEADING (AGGREGATE)

(Commitment (CA) and payment (PA) appropriations in EUR at current prices)

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	21 359 970 100	17 573 316 806	27 378 070 583	22 070 048 087	- 6 018 100 483	- 4 496 731 281	-22,0 %	-20,4 %
Ceiling	21 805 000 000							
Margin	445 029 900							
2. Cohesion and Values	51 487 150 161	62 625 181 841	67 656 295 118	56 339 842 484	- 16 169 144 957	6 285 339 357	-23,9 %	11,2 %
Ceiling	51 730 000 000							
Margin	242 849 839							
2a. Economic, social and territorial cohesion	47 149 471 441	58 687 290 538	63 568 100 855	52 508 642 497	- 16 418 629 414	6 178 648 041	-25,8 %	11,8 %
Ceiling	47 150 000 000							
Margin	528 559							
2b. Investing in competitiveness, people and values	4 337 678 720	3 937 891 303	4 088 194 263	3 831 199 987	249 484 457	106 691 316	6,1 %	2,8 %
Ceiling	4 580 000 000							
Margin	242 321 280							
3. Natural Resources and Environment	58 441 127 005	56 249 546 448	59 887 888 343	57 863 852 731	- 1 446 761 338	- 1 614 306 283	-2,4 %	-2,8 %
Ceiling	58 656 000 000							
Margin	214 872 995							

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Of which: Market related expenditure and direct payments	40 179 072 000	40 164 860 883	43 410 105 687	43 380 031 798	- 3 231 033 687	- 3 215 170 915	-7,4 %	-7,4 %
EAGF sub-ceiling	40 932 000 000							
Rounding difference excluded for calculating the sub-margin	1 000 000							
Net transfers between EAGF and EAFRD	- 753 928 000							
Net balance available for EAGF expenditure (sub-ceiling corrected by transfers between EAGF and EAFRD)	40 179 072 000							
EAGF sub-margin								
4. Migration and Border Management	3 060 813 759	2 723 483 549	2 367 811 906	2 168 043 550	693 001 853	555 439 999	29,3 %	25,6 %
Ceiling	3 287 000 000							
Margin	226 186 241							
5. Resilience, Security and Defence	2 189 025 780	1 810 456 628	4 391 853 351	2 738 793 804	- 2 202 827 571	- 928 337 176	-50,2 %	-33,9 %
Ceiling	2 359 000 000							
Margin	169 974 220							
6. Neighbourhood and the World	16 113 620 000	10 418 805 355	11 888 581 315	10 057 263 557	4 225 038 685	361 541 798	35,5 %	3,6 %
Ceiling	16 179 000 000							
Margin	65 380 000							

3. OVERVIEW OF THE 2021 BUDGET BY MFF HEADING (BY CLUSTER AND PROGRAMME)

(Commitment (CA) and payment (PA) appropriations in EUR at current prices)

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
1. Single Market, Innovation and Digital	21 359 970 100	17 573 316 806	27 378 070 583	22 070 048 087	- 6 018 100 483	- 4 496 731 281	-22,0 %	-20,4 %
Ceiling	21 805 000 000							
Margin	445 029 900							
Cluster 01 - Research and Innovation	13 394 274 991	10 798 938 514	13 962 502 906	12 658 430 550	- 568 227 915	- 1 859 492 036	-4,1 %	-14,7 %
Horizon Europe	12 264 532 457	9 919 974 114	13 192 688 005	11 605 637 065	- 928 155 548	- 1 685 662 951	-7,0 %	-14,5 %
Euratom Research and Training Programme	265 748 511	253 754 071	398 655 901	397 682 200	- 132 907 390	- 143 928 129	-33,3 %	-36,2 %
International Thermonuclear Experimental Reactor (ITER)	863 994 023	613 638 694	365 069 000	638 955 144	498 925 023	- 25 316 450	136,7 %	-4,0 %
Pilot projects and preparatory actions	0	11 571 635	6 090 000	16 156 141	- 6 090 000	- 4 584 506	-100,0 %	-28,4 %
Cluster 02 - European Strategic Investments	5 044 202 682	4 259 183 863	10 652 144 069	7 041 083 523	- 5 607 941 387	- 2 781 899 660	-52,6 %	-39,5 %
InvestEU Fund	477 543 513	707 800 024	639 734 801	537 965 416	- 162 191 288	169 834 608	-25,4 %	31,6 %
Connecting Europe Facility (CEF) - Transport	1 952 358 163	1 426 800 000	2 579 156 234	1 476 650 533	- 626 798 071	- 49 850 533	-24,3 %	-3,4 %
Connecting Europe Facility (CEF) - Energy	784 949 971	471 390 800	1 281 032 586	479 683 196	- 496 082 615	- 8 292 396	-38,7 %	-1,7 %
Connecting Europe Facility (CEF) - Digital	277 376 211	207 173 158	151 527 345	125 156 000	125 848 866	82 017 158	83,1 %	65,5 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Digital Europe Programme	1 337 916 981	178 488 089	86 116 106	91 748 000	1 251 800 875	86 740 089	1 453,6 %	94,5 %
European Fund for Strategic Investments (EFSI)	0	1 038 636 000	5 172 852 000	3 605 216 000	- 5 172 852 000	- 2 566 580 000	-100,0 %	-71,2 %
Decentralised agencies	188 092 843	188 092 843	182 729 997	184 042 088	5 362 846	4 050 755	2,9 %	2,2 %
Other actions	0	0	500 000 000	500 000 000	- 500 000 000	- 500 000 000	-100,0 %	-100,0 %
Pilot projects and preparatory actions	0	19 177 949	37 225 000	18 552 290	- 37 225 000	625 659	-100,0 %	3,4 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	25 965 000	21 625 000	21 770 000	22 070 000	4 195 000	- 445 000	19,3 %	-2,0 %
Cluster 03 - Single Market	888 189 336	827 747 338	874 845 689	830 431 395	13 343 647	- 2 684 057	1,5 %	-0,3 %
Single Market Programme (incl. SMEs)	575 019 000	547 136 315	607 230 327	569 559 072	- 32 211 327	- 22 422 757	-5,3 %	-3,9 %
EU Anti-Fraud Programme	24 053 000	23 758 262	23 896 600	20 206 853	156 400	3 551 409	0,7 %	17,6 %
Cooperation in the field of taxation (FISCALIS)	36 215 550	32 845 655	33 093 000	27 500 000	3 122 550	5 345 655	9,4 %	19,4 %
Cooperation in the field of customs (CUSTOMS)	126 887 000	86 300 000	75 264 000	75 300 000	51 623 000	11 000 000	68,6 %	14,6 %
Decentralised agencies	118 514 786	118 514 786	119 011 762	119 011 762	- 496 976	- 496 976	-0,4 %	-0,4 %
Other actions	7 500 000	7 500 000	7 000 000	7 000 000	500 000	500 000	7,1 %	7,1 %
Pilot projects and preparatory actions	0	11 692 320	9 350 000	11 853 708	- 9 350 000	- 161 388	-100,0 %	-1,4 %
Cluster 04 - Space	2 033 303 091	1 687 447 091	1 888 577 919	1 540 102 619	144 725 172	147 344 472	7,7 %	9,6 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
European Space Programme	1 997 403 000	1 651 547 000	1 853 975 300	1 505 500 000	143 427 700	146 047 000	7,7 %	9,7 %
Decentralised agencies	35 900 091	35 900 091	34 602 619	34 602 619	1 297 472	1 297 472	3,7 %	3,7 %
2. Cohesion and Values	51 487 150 161	62 625 181 841	67 656 295 118	56 339 842 484	- 16 169 144 957	6 285 339 357	-23,9 %	11,2 %
Ceiling	51 730 000 000							
Margin	242 849 839							
2a. Economic, social and territorial cohesion	47 149 471 441	58 687 290 538	63 568 100 855	52 508 642 497	- 16 418 629 414	6 178 648 041	-25,8 %	11,8 %
Ceiling	47 150 000 000							
Margin	528 559							
Cluster 05 - Regional Development and Cohesion	34 596 842 238	43 397 778 379	47 539 396 212	38 721 562 497	- 12 942 553 974	4 676 215 882	-27,2 %	12,1 %
European Regional Development Fund (ERDF)	28 742 831 481	32 045 154 269	35 660 785 102	29 270 142 469	- 6 917 953 621	2 775 011 800	-19,4 %	9,5 %
Cohesion Fund (CF)	4 415 037 081	9 961 457 210	10 099 604 485	8 333 466 489	- 5 684 567 404	1 627 990 721	-56,3 %	19,5 %
Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport	1 438 973 676	1 386 893 000	1 774 406 625	1 107 300 000	- 335 432 949	279 593 000	-18,9 %	25,2 %
Pilot projects and preparatory actions	0	4 273 900	4 600 000	10 653 539	- 4 600 000	- 6 379 639	-100,0 %	-59,9 %
Cluster 07 - Investing in People, Social Cohesion and Values	12 552 629 203	15 289 512 159	16 028 704 643	13 787 080 000	- 3 476 075 440	1 502 432 159	-21,7 %	10,9 %
European Social Fund (ESF)	12 552 629 203	15 289 512 159	16 028 704 643	13 787 080 000	- 3 476 075 440	1 502 432 159	-21,7 %	10,9 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
2b. Investing in competitiveness, people and values	4 337 678 720	3 937 891 303	4 088 194 263	3 831 199 987	249 484 457	106 691 316	6,1 %	2,8 %
Ceiling	4 580 000 000							
Margin	242 321 280							
Cluster 05 - Regional Development and Cohesion	25 986 000	27 873 475	37 713 902	38 951 902	- 11 727 902	- 11 078 427	-31,1 %	-28,4 %
Support to the Turkish-Cypriot Community	25 986 000	27 873 475	37 713 902	38 951 902	- 11 727 902	- 11 078 427	-31,1 %	-28,4 %
Cluster 06 - Recovery and Resilience	348 765 893	340 582 394	99 825 000	68 580 000	248 940 893	272 002 394	249,4 %	396,6 %
European Recovery and Resilience Facility (incl. Technical Support Instrument)	116 364 000	109 182 000	86 725 000	56 730 000	29 639 000	52 452 000	34,2 %	92,5 %
Protection of the euro against counterfeiting (the 'Pericles IV programme')	834 082	782 583	1 100 000	850 000	- 265 918	- 67 417	-24,2 %	-7,9 %
Financing cost of the European Union Recovery Instrument (EURI)	220 167 811	220 167 811	0	0	220 167 811	220 167 811	0	0
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	11 400 000	10 450 000	12 000 000	11 000 000	- 600 000	- 550 000	-5,0 %	-5,0 %
Cluster 07 - Investing in People, Social Cohesion and Values	3 962 926 827	3 569 435 434	3 950 655 361	3 723 668 085	12 271 466	- 154 232 651	0,3 %	-4,1 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Employment and Social Innovation	102 482 373	85 304 556	102 941 491	85 223 902	- 459 118	80 654	-0,4 %	0,1 %
Erasmus+	2 885 368 000	2 578 522 054	2 885 368 000	2 739 450 700	0	- 160 928 646	0	-5,9 %
European Solidarity Corps (ESC)	135 713 495	126 612 926	186 698 779	172 740 960	- 50 985 284	- 46 128 034	-27,3 %	-26,7 %
Creative Europe	306 381 560	236 541 616	223 572 000	197 421 620	82 809 560	39 119 996	37,0 %	19,8 %
Justice	43 696 000	40 571 549	43 454 000	40 450 000	242 000	121 549	0,6 %	0,3 %
Rights and Values	90 624 000	82 383 561	100 470 000	100 198 751	- 9 846 000	- 17 815 190	-9,8 %	-17,8 %
Decentralised agencies	211 135 699	211 135 699	175 179 972	175 026 650	35 955 727	36 109 049	20,5 %	20,6 %
Other actions	8 634 400	7 258 200	9 423 000	9 000 000	- 788 600	- 1 741 800	-8,4 %	-19,4 %
Pilot projects and preparatory actions	0	43 442 173	56 920 119	48 714 502	- 56 920 119	- 5 272 329	-100,0 %	-10,8 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	178 891 300	157 663 100	166 628 000	155 441 000	12 263 300	2 222 100	7,4 %	1,4 %
3. Natural Resources and Environment	58 441 127 005	56 249 546 448	59 887 888 343	57 863 852 731	- 1 446 761 338	- 1 614 306 283	-2,4 %	-2,8 %
Ceiling	58 656 000 000							
Margin	214 872 995							
Of which: Market related expenditure and direct payments	40 179 072 000	40 164 860 883	43 410 105 687	43 380 031 798	- 3 231 033 687	- 3 215 170 915	-7,4 %	-7,4 %
EAGF sub-ceiling	40 932 000 000							

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Rounding difference excluded for calculating the sub-margin</i>	1 000 000							
<i>Net transfers between EAGF and EAFRD</i>	- 753 928 000							
<i>Net balance available for EAGF expenditure (sub-ceiling corrected by transfers between EAGF and EAFRD)</i>	40 179 072 000							
<i>EAGF sub-margin</i>								
Cluster 08 - Agriculture and Maritime Policy	56 177 863 043	55 820 209 144	59 237 432 205	57 435 891 891	- 3 059 569 162	- 1 615 682 747	-5,2 %	-2,8 %
European Agricultural Guarantee Fund (EAGF)	40 179 072 000	40 164 860 883	43 410 105 687	43 380 031 798	- 3 231 033 687	- 3 215 170 915	-7,4 %	-7,4 %
European Agricultural Fund for Rural Development (EAFRD)	15 002 928 000	14 715 094 383	14 698 660 347	13 120 123 550	304 267 653	1 594 970 833	2,1 %	12,2 %
European Maritime and Fisheries Fund (EMFF)	831 000 000	772 981 335	960 254 138	769 899 000	- 129 254 138	3 082 335	-13,5 %	0,4 %
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	148 122 000	144 484 500	147 999 978	142 531 978	122 022	1 952 522	0,1 %	1,4 %
Decentralised agencies	16 741 043	16 741 043	16 737 055	16 737 055	3 988	3 988	0,0 %	0,0 %
Pilot projects and preparatory actions	0	6 047 000	3 675 000	6 568 510	- 3 675 000	- 521 510	-100,0 %	-7,9 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 09 - Environment and Climate Action	2 263 263 962	429 337 304	650 456 138	427 960 840	1 612 807 824	1 376 464	248,0 %	0,3 %
<i>Programme for Environment and Climate Action (LIFE)</i>	700 000 000	373 644 000	589 563 000	371 881 613	110 437 000	1 762 387	18,7 %	0,5 %
<i>Just Transition Fund</i>	1 516 011 429	42 448	0	0	1 516 011 429	42 448	0	0
<i>Public sector loan facility under the Just Transition Mechanism (JTM)</i>	0	0	0	0	0	0	0	0
<i>Decentralised agencies</i>	47 252 533	47 252 533	44 753 257	44 753 257	2 499 276	2 499 276	5,6 %	5,6 %
<i>Pilot projects and preparatory actions</i>	0	8 398 323	16 139 881	11 325 970	- 16 139 881	- 2 927 647	-100,0 %	-25,8 %
4. Migration and Border Management	3 060 813 759	2 723 483 549	2 367 811 906	2 168 043 550	693 001 853	555 439 999	29,3 %	25,6 %
<i>Ceiling</i>	3 287 000 000							
<i>Margin</i>	226 186 241							
Cluster 10 - Migration	1 241 291 714	1 364 552 714	1 347 017 703	1 070 931 663	- 105 725 989	293 621 051	-7,8 %	27,4 %
<i>Asylum and Migration Fund (AMF)</i>	1 103 481 000	1 226 742 000	1 228 690 284	952 604 244	- 125 209 284	274 137 756	-10,2 %	28,8 %
<i>Decentralised agencies</i>	137 810 714	137 810 714	118 327 419	118 327 419	19 483 295	19 483 295	16,5 %	16,5 %
Cluster 11 - Border Management	1 819 522 045	1 358 930 835	1 020 794 203	1 097 111 887	798 727 842	261 818 948	78,2 %	23,9 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)</i>	849 749 000	529 904 790	358 771 440	479 244 124	490 977 560	50 660 666	136,8 %	10,6 %
<i>Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)</i>	175 003 000	42 581 000	0	0	175 003 000	42 581 000	0	0
<i>Decentralised agencies</i>	794 770 045	786 445 045	662 022 763	617 867 763	132 747 282	168 577 282	20,1 %	27,3 %
5. Resilience, Security and Defence	2 189 025 780	1 810 456 628	4 391 853 351	2 738 793 804	- 2 202 827 571	- 928 337 176	-50,2 %	-33,9 %
<i>Ceiling</i>	2 359 000 000							
<i>Margin</i>	169 974 220							
Cluster 12 - Security	589 039 243	536 729 243	576 442 162	595 673 859	12 597 081	- 58 944 616	2,2 %	-9,9 %
<i>Internal Security Fund (ISF)</i>	228 181 000	189 921 000	195 196 628	193 558 325	32 984 372	- 3 637 325	16,9 %	-1,9 %
<i>Nuclear decommissioning (Lithuania)</i>	72 500 000	50 000 000	68 290 000	68 050 000	4 210 000	- 18 050 000	6,2 %	-26,5 %
<i>Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)</i>	69 205 000	78 355 000	110 160 000	132 800 000	- 40 955 000	- 54 445 000	-37,2 %	-41,0 %
<i>Decentralised agencies</i>	197 614 243	197 614 243	179 315 534	179 315 534	18 298 709	18 298 709	10,2 %	10,2 %
<i>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</i>	21 539 000	20 839 000	21 480 000	21 450 000	59 000	- 611 000	0,3 %	-2,8 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Pilot projects and preparatory actions</i>	0	0	2 000 000	500 000	- 2 000 000	- 500 000	-100,0 %	-100,0 %
Cluster 13 - Defence	1 274 503 198	159 639 950	255 000 000	218 500 000	1 019 503 198	- 58 860 050	399,8 %	-26,9 %
<i>European Defence Fund (Research)</i>	345 387 000	15 987 802	0	0	345 387 000	15 987 802	0	0
<i>European Defence Fund (Non Research)</i>	702 054 000	109 110 000	255 000 000	200 500 000	447 054 000	- 91 390 000	175,3 %	-45,6 %
<i>Military Mobility</i>	227 062 198	30 042 148	0	0	227 062 198	30 042 148	0	0
<i>Pilot projects and preparatory actions</i>	0	4 500 000	0	18 000 000	0	- 13 500 000	0	-75,0 %
Cluster 14 - Resilience and Crisis Response	325 483 339	1 114 087 435	3 560 411 189	1 924 619 945	- 3 234 927 850	- 810 532 510	-90,9 %	-42,1 %
<i>Union Civil Protection Mechanism (RescEU)</i>	90 203 000	61 774 457	574 899 000	267 706 250	- 484 696 000	- 205 931 793	-84,3 %	-76,9 %
<i>Instrument for emergency support within the Union (ESI)</i>	0	790 000 000	2 700 000 000	1 380 000 000	- 2 700 000 000	- 590 000 000	-100,0 %	-42,8 %
<i>EU4Health</i>	21 224 000	56 667 930	69 674 000	64 150 000	- 48 450 000	- 7 482 070	-69,5 %	-11,7 %
<i>Decentralised agencies</i>	214 056 339	203 814 524	215 838 189	211 792 202	- 1 781 850	- 7 977 678	-0,8 %	-3,8 %
<i>Pilot projects and preparatory actions</i>	0	1 830 524	0	971 493	0	859 031	0	88,4 %
6. Neighbourhood and the World	16 113 620 000	10 418 805 355	11 888 581 315	10 057 263 557	4 225 038 685	361 541 798	35,5 %	3,6 %
<i>Ceiling</i>	16 179 000 000							
<i>Margin</i>	65 380 000							

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
Cluster 15 - External Action	14 164 620 000	8 638 014 157	10 128 414 835	8 521 544 298	4 036 205 165	116 469 859	39,9 %	1,4 %
Neighbourhood, Development and International Cooperation Instrument (NDICI)	12 066 623 958	6 245 029 714	8 002 972 945	6 727 750 377	4 063 651 013	- 482 720 663	50,8 %	-7,2 %
European Instrument for Nuclear Safety (EINS)	37 620 000	32 504 800	32 885 000	32 690 710	4 735 000	- 185 910	14,4 %	-0,6 %
Humanitarian aid (HUMA)	1 478 000 000	1 880 102 550	1 586 824 000	1 275 289 221	- 108 824 000	604 813 329	-6,9 %	47,4 %
Common Foreign and Security Policy (CFSP)	351 927 000	328 668 070	351 927 000	328 650 000	0	18 070	0	0,0 %
Overseas Countries and Territories (OCT) (including Greenland)	67 000 000	33 427 718	33 489 000	33 373 000	33 511 000	54 718	100,1 %	0,2 %
Other actions	72 054 069	41 605 027	35 576 890	42 576 890	36 477 179	- 971 863	102,5 %	-2,3 %
Pilot projects and preparatory actions	0	0	4 000 000	3 030 153	- 4 000 000	- 3 030 153	-100,0 %	-100,0 %
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	91 394 973	76 676 278	80 740 000	78 183 947	10 654 973	- 1 507 669	13,2 %	-1,9 %
Cluster 16 - Pre-Accession Assistance	1 949 000 000	1 780 791 198	1 760 166 480	1 535 719 259	188 833 520	245 071 939	10,7 %	16,0 %
Pre-Accession Assistance (IPA III)	1 949 000 000	1 780 791 198	1 760 166 480	1 535 719 259	188 833 520	245 071 939	10,7 %	16,0 %
7. European Public Administration	10 451 225 171	10 452 500 260	10 222 258 494	10 225 261 704	228 966 677	227 238 556	2,2 %	2,2 %
Ceiling	10 875 000 000							
Margin	423 774 829							

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
of which: Administrative expenditure of the institutions	8 032 227 818	8 033 502 907	7 906 139 822	7 909 143 032	126 087 996	124 359 875	1,6 %	1,6 %
<i>Sub-ceiling</i>	8 467 000 000							
<i>Sub-margin</i>	434 772 182							
Pensions	2 219 358 000	2 219 358 000	2 123 214 310	2 123 214 310	96 143 690	96 143 690	4,5 %	4,5 %
<i>Staff Pensions</i>	2 182 967 000	2 182 967 000	2 093 396 000	2 093 396 000	89 571 000	89 571 000	4,3 %	4,3 %
<i>Pensions of former Members — Institutions</i>	36 391 000	36 391 000	29 818 310	29 818 310	6 572 690	6 572 690	22,0 %	22,0 %
European Schools	199 639 353	199 639 353	192 904 362	192 904 362	6 734 991	6 734 991	3,5 %	3,5 %
<i>European Parliament</i>	651 000	651 000	626 000	626 000	25 000	25 000	4,0 %	4,0 %
<i>Commission</i>	198 745 470	198 745 470	192 003 042	192 003 042	6 742 428	6 742 428	3,5 %	3,5 %
<i>Court of Justice of the European Union</i>	46 000	46 000	45 000	45 000	1 000	1 000	2,2 %	2,2 %
<i>European Ombudsman</i>	179 083	179 083	210 000	210 000	- 30 917	- 30 917	-14,7 %	-14,7 %
<i>European External Action Service</i>	17 800	17 800	20 320	20 320	- 2 520	- 2 520	-12,4 %	-12,4 %
Administrative expenditure of the institutions	8 032 227 818	8 033 502 907	7 906 139 822	7 909 143 032	126 087 996	124 359 875	1,6 %	1,6 %
<i>European Parliament</i>	2 060 620 600	2 060 620 600	2 038 119 000	2 038 119 000	22 501 600	22 501 600	1,1 %	1,1 %
<i>European Council and Council</i>	597 902 000	597 902 000	590 633 000	590 633 000	7 269 000	7 269 000	1,2 %	1,2 %
<i>Commission</i>	3 738 348 469	3 739 623 558	3 681 839 057	3 684 842 267	56 509 412	54 781 291	1,5 %	1,5 %

	Draft budget		Budget		Difference		Difference	
	2021		2020 ⁽¹⁾		2021 - 2020		2021 / 2020	
	(1)		(2)		(1 - 2)		(1 / 2)	
	CA	PA	CA	PA	CA	PA	CA	PA
<i>Court of Justice of the European Union</i>	444 687 000	444 687 000	436 592 500	436 592 500	8 094 500	8 094 500	1,9 %	1,9 %
<i>European Court of Auditors</i>	154 308 000	154 308 000	152 237 000	152 237 000	2 071 000	2 071 000	1,4 %	1,4 %
<i>European Economic and Social Committee</i>	150 128 501	150 128 501	142 539 393	142 539 393	7 589 108	7 589 108	5,3 %	5,3 %
<i>European Committee of the Regions</i>	106 326 943	106 326 943	101 508 480	101 508 480	4 818 463	4 818 463	4,7 %	4,7 %
<i>European Ombudsman</i>	11 940 140	11 940 140	12 138 231	12 138 231	- 198 091	- 198 091	-1,6 %	-1,6 %
<i>European Data Protection Supervisor</i>	19 511 916	19 511 916	19 476 998	19 476 998	34 918	34 918	0,2 %	0,2 %
<i>European External Action Service</i>	748 454 249	748 454 249	731 056 163	731 056 163	17 398 086	17 398 086	2,4 %	2,4 %
Appropriations for headings	163 102 931 976	161 853 290 887	183 792 759 110	161 463 105 917	- 20 689 827 134	390 184 970	-11,3 %	0,2 %
Ceiling	164 891 000 000	165 599 000 000						
Of which under Flexibility Instrument	0	582 907 835						
Margin	1 788 068 024	4 328 616 948						
Appropriations as % of GNI	1,16 %	1,16 %	1,08 %	0,95 %				
Other special instruments	3 643 250 000	1 661 812 000	860 261 208	690 998 208	2 782 988 792	970 813 792	323,5 %	140,5 %
<i>Solidarity and Emergency Aid Reserve (SEAR)</i>	3 183 624 000	1 591 812 000	358 500 000	358 500 000	2 825 124 000	1 233 312 000	788,0 %	344,0 %
<i>European Globalisation Adjustment Fund (EGF)</i>	409 626 000	20 000 000	179 263 000	10 000 000	230 363 000	10 000 000	128,5 %	100,0 %

OVERVIEW TABLE OF ESTABLISHMENT PLANS OF UNION INSTITUTIONS AND BODIES

Institution	2021			2020 (¹)		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
European Parliament	5 440	1 282	6 722	5 440	1 282	6 722
European Council and Council	2 994	35	3 029	2 994	35	3 029
Commission	23 158	406	23 564	23 172	406	23 578
<i>Administration</i>	18 399	375	18 774	18 376	375	18 751
<i>Research and innovation – Joint Research Centre</i>	1 747		1 747	1 747		1 747
<i>Research and innovation – Indirect action</i>	1 404	5	1 409	1 404	5	1 409
<i>Publications Office</i>	562		562	565		565
<i>European Personnel Selection Office</i>	106	1	107	106	1	107
<i>Office for Administration and Payment of Individual Entitlements</i>	160		160	166		166
<i>Office for Infrastructure and Logistics — Brussels</i>	354	1	355	376		376
<i>Office for Infrastructure and Logistics — Luxembourg</i>	121		121	122		122
<i>European Anti-Fraud Office (OLAF)</i>	305	24	329	310	25	335
Court of Justice of the European Union	1 534	563	2 097	1 549	524	2 073
European Court of Auditors	689	164	853	689	164	853
European Economic and Social Committee	630	39	669	629	39	668
European Committee of the Regions	436	58	494	435	56	491
European Ombudsman	43	30	73	43	26	69
European Data Protection Supervisor	84		84	84		84
European External Action Service	1 734	1	1 735	1 698	1	1 699
Total	36 742	2 578	39 320	36 733	2 533	39 266

Bodies set up by the Union and having legal personality	2021			2020 (¹)		
	Permanent posts	Temporary posts	Total	Permanent posts	Temporary posts	Total
Decentralised agencies	93	6 911	7 004	102	6 762	6 864
European joint undertakings	49	279	328	51	268	319
European Institute of Innovation and Technology		45	45		45	45
Executive agencies(²)		657	657		657	657
Total	142	7 892	8 034	153	7 732	7 885

(¹) The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020) plus amending budgets No 1 to 4/2020 and draft amending budgets 5 and 6/2020.

(²) The figures for 2021 correspond to the authorised 2020 level. Subject to an agreement being reached on the MFF 2021-2027, the Commission intends to present an amending letter taking stock of the ongoing delegation process of operational programmes in the period 2021-2027 and its impact on the staffing and subsidy levels of each executive agency.

OVERVIEW TABLE OF BUILDINGS BY UNION INSTITUTION

Institutions		Buildings rented		Buildings owned ⁽¹⁾
		Appropriations 2021 ⁽²⁾	Appropriations 2020 ⁽²⁾	
Section I	European Parliament		33 291 000	886 146 704
Section II	European Council and Council	505 000	799 000	416 933 278
Section III	Commission:	325 022 100	322 096 100	1 357 040 026
	— headquarters (Brussels and Luxembourg)	238 984 000	236 450 000	1 136 290 872
	— research contribution to headquarters	21 496 000	21 193 000	
	— offices in the Union	12 113 000	11 005 000	25 515 304
	— Health and food audits and analysis offices in Grange	2 185 000	2 185 000	10 381 156
	— Union delegations ⁽³⁾	22 097 000	21 818 000	—
	— Joint Research Centre ⁽⁴⁾	1 400 000	1 400 000	184 852 693
	— Publications Office of the European Union	7 787 100	7 852 100	—
	— European Anti-Fraud Office	5 507 000	5 292 000	—
	— European Personnel Selection Office	3 058 000	3 017 000	—
	— Office for Administration and Payment of Individual Entitlements	2 264 000	3 867 000	—
	— Office for Infrastructure and Logistics, Brussels	6 138 000	6 053 000	—
	— Office for Infrastructure and Logistics, Luxembourg	1 993 000	1 964 000	—
Section IV	Court of Justice of the European Union	37 220 000	40 196 000	373 754 225 ⁽⁵⁾
Section V	European Court of Auditors	100 000	100 000	62 221 884
Section VI	European Economic and Social Committee	15 906 292	14 804 815	89 496 875
Section VII	European Committee of the Regions	11 689 634	10 846 030	57 916 311
Section VIII	European Ombudsman	1 100 000	1 100 000	—
Section IX	European Data Protection Supervisor	2 215 899	2 192 454	—
Section X	European External Action Service:			314 857 864 ⁽⁶⁾
	— headquarters (Brussels)	21 812 400	21 408 083	
	— Union delegations	96 907 000	98 652 000 ⁽⁷⁾	
Total			545 485 482	3 095 116 066

- (¹) Net book value entered in balance sheet at 31 December 2018 (except when stated otherwise).
- (²) These appropriations represent the cumulative amounts entered in Items 2 0 0 0 (rent), 2 0 0 1 (annual lease payments) and 2 0 0 3 (acquisition of immovable property).
- (³) Commission's contribution towards the Union delegations.
- (⁴) These appropriations cover the renting of premises financed by Item 10 01 05 03 'Other management expenditure for research and innovation programmes — Horizon 2020'.
- (⁵) Net book value entered in balance sheet at 31 December 2019 for the renovated Annex buildings 'A', 'B' and 'C' and for the buildings complex of the new Palais (the renovated former Palais, the Anneau, the Two Towers and the Gallery linking the former to the latter) and the Third Tower which is subject to 'leasehold-purchase contracts'.
- (⁶) Net booked value in 2018. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.
- (⁷) These appropriations represent the amount entered for rents in Item 3 0 0 3 (infrastructure in delegations) and include amounts transferred from Section III 'Commission' as a result of the 2015 budgetary procedure. As from 2015, appropriations for rents and construction/acquisition of delegations' premises are fully included in Section X.

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
European Parliament	Brussels			596 699 891
	Land		172 277 743	
	Paul-Henri Spaak	1993	4 821 469	
	Altiero Spinelli	1995	104 702 149	
	Willy Brandt	2007	56 515 544	
	József Antall	2008	82 556 369	
	Atrium	1999	16 593 588	
	Atrium II	2004	4 383 761	
	Montoyer 75	2006	13 906 122	
	Trier	2011	9 407 607	
	Eastman	2008	41 699 574	
	Cathedrale	2005	1 223 536	
	Wayenberg (Marie Haps)	2003	3 742 583	
	Remard	2010	8 898 167	
	Montoyer 70 Wilfried Martens	2012 2016	7 544 717 68 426 964	
	Strasbourg			210 797 419
	Louise Weiss	1998	112 869 897	
	Churchill, de Madariaga, Pflimlin	2006	75 921 480	
	Václav Havel	2012	22 006 042	
	Luxembourg			25 136 940

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
	Konrad Adenauer	2003	23 958 668	
	KAD Z	2010	1 178 273	
	Jean Monnet House (<i>Bazoches</i>)	1982	2 632 554	2 632 554
	<i>Offices in the Union</i>			50 879 899
	Lisbon	1986	65 341	
	Athens	1991	1 662 413,22	
	Copenhagen	2005	2 471 125	
	The Hague	2006	3 556 930	
	Valletta	2006	1 718 250	
	Nicosia	2006	2 163 769	
	Vienna	2008	20 272 120	
	London	2008	8 708 351	
	Budapest	2010	2 728 900	
	Sofia	2013	7 532 700	
European Council and Council	Brussels			416 933 277,56
	Land		73 297 651	
	Justus Lipsius	1995	32 744 652,36	
	Crèche	2006	7 148 274,66	
	Lex Europa	2007 2016	104 254 874,67 272 785 475,87	
Commission	Brussels			993 289 596,95
	Overijse	1997	568 652,00	
	Overijse	2015	5 951 114,06	
	Loi 130	1987	51 696 277,69	
	Breydel	1989	7 298 833,00	
	Clovis	1995	4 342 629,79	
	Cours Saint-Michel 1	1997	13 094 074,57	
	Belliard 232 (²)	1997	12 671 384,38	

Institution	Location	Year of purchase	Net booked value ⁽¹⁾	
			Subtotal	Total
	Demot 24 ⁽²⁾	1997	21 953 717,51	
	Breydel II	1997	23 440 504,01	
	Beaulieu 29/31/33	1998	19 925 433,18	
	Charlemagne	1997	66 543 007,21	
	Demot 28 ⁽²⁾	1999	17 888 337,67	
	Joseph II 99 ⁽²⁾	1998	12 665 115,66	
	Loi 86	1998	24 515 688,54	
	Luxembourg 46 ⁽³⁾	1999	25 859 824,09	
	Montoyer 59 ⁽²⁾	1998	12 224 982,48	
	Froissart 101 ⁽²⁾	2000	14 046 883,17	
	VM 18 ⁽²⁾	2000	11 338 082,37	
	Joseph II 70 ⁽²⁾	2000	26 741 087,24	
	Loi 41 ⁽²⁾	2000	43 322 142,94	
	SC 11 ⁽²⁾	2000	14 935 980,49	
	Joseph II 30 ⁽⁴⁾	2000	21 245 782,29	
	Joseph II 54 ⁽²⁾	2001	25 566 685,41	
	Joseph II 79 ⁽²⁾	2002	25 853 147,98	
	VM2 ⁽²⁾	2001	25 439 872,07	
	Palmerston	2002	4 619 809,1	
	SPA 3 ⁽²⁾	2003	19 060 987,66	
	Berlaymont ⁽²⁾	2004	244 060 112,88	
	CCAB ⁽²⁾	2005	35 280 657,91	
	BU-25	2006	37 389 261,77	
	Cornet-Leman	2006	15 285 112,32	
	Madou	2006	80 258 532,14	
	WALI	2009	13 718 647,98	
	NOHE	2017	14 487 235,39	

Institution	Location	Year of purchase	Net booked value ⁽¹⁾	
			Subtotal	Total
	<i>Luxembourg</i>			143 001 274,69
	Euroforum ⁽²⁾	2004	53 477 044,29	
	Foyer européen	2009	7 846 660,93	
	CPE V	2012	19 118 280,47	
	Jean Monnet 2	2018	62 559 289,00	
	<i>Offices in the Union</i>			25 515 304,41
	Lisbon	1986	—	
		1993	—	
	Marseille	1991	—	
		1993	—	
	Milan	1986	—	
	Copenhagen	2005	2 260 578,91	
	Valletta	2007	1 701 759,04	
	Nicosia (Byron)	2006	2 082 500,29	
	The Hague	2006	3 241 016,80	
	London	2010	12 282 792,87	
	Budapest	2010	3 946 656,50	
	<i>Joint Research Centre</i>			184 852 693,45
	Ispira		90 703 622,25	
	Geel		26 838 754,84	
	Karlsruhe		59 450 757,15	
	Petten		7 859 559,21	
	<i>Health and food audits and analysis offices in Grange</i>			10 381 156,07
	Grange (Ireland) ⁽³⁾	2002	10 381 156,07	
	Total Commission			1 413 200 580,18

Institution	Location	Year of purchase	Net booked value ⁽¹⁾	
			Subtotal	Total
Court of Justice of the European Union	Luxembourg			373 754 225,24
	Annex 'A' — Erasmus, Annex 'B' — Thomas More and Annex 'C' New Palais buildings complex (renovated original Palais, Anneau, two towers and connecting gallery) Third Tower	1994 2008 2019	0 263 623 245,26 110 130 979,98	
Court of Auditors	Luxembourg			62 221 884,12
	Land	1990	776 631,00	
	Luxembourg (K1)	1990	4 700 613,34	
	Luxembourg (K2)	2004	9 752 847,60	
	Luxembourg (K3)	2009	45 023 676,84	
European Economic and Social Committee ⁽²⁾	Brussels			89 496 875,42
	Montoyer 92-102	2001	21 834 202,00	
	Belliard 99-101	2001	52 190 319,82	
	Belliard 68-72	2004	6 310 952,60	
	Trèves 74	2005	5 726 587,00	
	Belliard 93	2005	3 434 814,00	
Committee of the Regions ⁽⁶⁾	Brussels			57 916 311
	Montoyer	2001	10 754 159	
	Belliard 101-103	2001	25 700 418	
	Belliard 68	2004	25 700 418	
	Trèves 74	2004	8 589 881	
	Belliard 93	2005	3 434 814	
European External Action Service	External Action Service Brussels Headquarters ⁽⁷⁾ Union delegations	2012	171 888 518,85	384 076 695,22 ⁽⁸⁾
	Tirana (Albania) Buenos Aires (Argentina)	2015 1992	1 345 537,60 227 531,75	
	Canberra (Australia)	1983	—	

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
		1990	—	
	Cotonou (Benin)	1992	87 735,62	
	Gaborone (Botswana)	1982	50 866,95	
		1985 1986 1987	14 594,35 5 912,85 12 572,25	
	Brasilia (Brazil)	1994	134 375,83	
	Ouagadougou (Burkina Faso)	1984	19 248,47	
		1997	242 400,61	
	Bujumbura (Burundi)	1982	36 584,40	
		1986	111 426,72	
	Phnom Penh (Cambodia)	2005	369 316,54	
	Ottawa (Canada)	1977	64 132,79	
	Praia (Cape Verde) Praia (Cape Verde)	1981 2015	14 091,34 1 004 518,73	
	Bangui (Central African Republic)	1983	65 707,89	
	N'Djamena (Chad)	1991	11 965,76	
	Beijing (China)	1995	1 058 300,53	
	Bogota (Colombia)	2018	9 748 395,43	
		2019	233 859,57	
	Brazzaville (Congo)	1994	50 832,11	
	San José (Costa Rica)	1995	132 602,56	
	Abidjan (Côte d'Ivoire)	1993	71 033,16	
		1994	—	
	Quito (Ecuador)	2019	1 461 262,20	
	Paris (France)	1990	1 236 105,57	
	Libreville (Gabon)	1996	116 891,76	
	Banjul (The Gambia)	1989	22 778,48	

Institution	Location	Year of purchase	Net booked value (¹)	
			Subtotal	Total
	Bissau (Guinea-Bissau) Port-au-Prince (Haiti)	1995 2012 2014	100 086,95 1 399 504,20 4 441 519,84	
	Tokyo (Japan)	2006 2011	34 008 178,59 34 708 982,24	
	Nairobi (Kenya)	2005	406 606,86	
	Maseru (Lesotho)	1985	30 467,06	
		1985	—	
		1990	33 605,58	
		1991	138 135,41	
		2006	137 787,90	
	Lilongwe (Malawi)	1982	42 053,03	
		1988 1988	— 12 969,50	
	Mexico City (Mexico)	1995	544 449,10	
	Rabat (Morocco) Port Louis (Mauritius)	1987 1988	62 541,23 18 232,81	
	Maputo (Mozambique)	2008 2008	667 433,83 2 042 347,55	
	Windhoek (Namibia)	1992	21 990,89	
		1992 1992 1993	25 380,83 40 462,24 54 000,00	
	Kathmandu (Nepal)	2017	4 480 000,00	
		2017	466 266,66	
	Wellington (New Zealand)	2017 2017	1 232 903,51 605 023,53	
	Niamey (Niger)	1997	44 717,39	
	Abuja (Nigeria)	1992	172 211,40	
		2005 2012	2 195 008,34 2 801 679,16	
	Port Moresby (Papua New Guinea)	1982	48 274,53	

Institution	Location	Year of purchase	Net booked value ⁽¹⁾	
			Subtotal	Total
	Kigali (Rwanda)	1980 1982	112 548,18 71 627,45	
	Dakar (Senegal)	1984	325 145,55	
	Honiara (Solomon Islands)	1990	16 968,28	
	Somalia (Mogadisciu)	2018	9 332 404,33	
	Pretoria (South Africa)	1994	116 306,83	
		1994	92 468,94	
		1996 2019	222 962,40 2 919 891,68	
	Mbabane (Swaziland)	1987 1988	26 994,00 13 497,00	
	Dar es Salaam (Tanzania)	2002	1 404 303,27	
	Kampala (Uganda)	1986 1986	28 096,41 —	
		1996	30 549,95	
	New York (United States of America)	1987	253 001,13	
	Washington (United States of America)	1997	533 838,83	
		2019	87 191 762,28	
	Lusaka (Zambia)	1982	43 366,60	
	Harare (Zimbabwe)	1990	73 859,06	
		1994	75 174,27	
Grand total			3 526 570 065,48	

⁽¹⁾ Net book value entered in balance sheet at 31 December 2018 (except where stated otherwise).

⁽²⁾ Long-term lease with option to purchase.

⁽³⁾ Long-term lease with option to purchase (ex Marie de Bourgogne).

⁽⁴⁾ Long-term lease with option to purchase (partially occupied by OLAF).

⁽⁵⁾ Long-term lease/purchase.

⁽⁶⁾ Long-term lease with option to purchase. Net booked value as at 31 December 2019.

⁽⁷⁾ Long-term lease.

⁽⁸⁾ Net booked value as at 31 December 2018. The buildings of the Union delegations were transferred to the European External Action Service on 1 January 2011.

